

**Genesee County Metropolitan Planning Commission Metropolitan
Alliance Committee (METRO)**

**Conference Call Meeting
Due to Coronavirus Concerns**

<https://geneseecountymi.zoom.us/j/866436801>

**Dial-in Number: (312) 626-6799
Participant Code: 866 436 801#**

**Wednesday, April 21, 2021
7:00 P.M.**

A-G-E-N-D-A

Zoom Conference Meeting

I. Call to Order

II. Roll Call

III. Minutes

***A. Minutes of the March 17, 2021 Regular Meeting (attached)

IV. Old Business

A. Genesee County Roundabout Implementation Study Update (discussion)

V. New Business

***A. FY 2023 List of Proposed Safety Projects (attached)

B. 2021 Local Traffic Count Program (attached)

C. 2021 Trail Count Survey Requests (attached)

***D. FY 2020-2023 Transportation Improvement Program (TIP) Amendment #15 (attached)

E. FY 2022 Unified Work Program (attached)

***F. Recommendation of FY 2021 Highway Infrastructure Program (HIP) and COVID Relief Fund Allocations (attached)

***G. Election of Officers

VI. Other Business

VII. Announcements

VIII. Adjournment

***** Action Item**

NEXT MEETING – May 19, 2021 at 7:00 P.M.

AN EQUAL OPPORTUNITY ORGANIZATION

GENESEE COUNTY METROPOLITAN ALLIANCE
Regular Meeting Minutes
Wednesday, March 17, 2021, 7:00 p.m.

MINUTES

The Genesee County Metropolitan Alliance Committee met at 7:00 p.m. on Wednesday, March 17, 2021, in a Zoom meeting conference call format due to Coronavirus concerns.

I. CALL TO ORDER

Vice-Chairperson Plumb called the meeting to order at 7:03 p.m.

II. ROLL CALL

Members present and absent were noted as follows:

UNIT REPRESENTED

MEMBERS PRESENT

MEMBERS ABSENT

Genesee County

Commissioner Meredith Davis
Flint-Genesee County

City of Burton

Commissioner Debra Newman
Danny Wells
Gregory Fenner

City of Clio

Duane Mosher
Vienna Twp.-Genesee County
Eric Wiederhold
No Response

City of Davison
City of Fenton

Bonnie Bare
Mayor Tim Bishop
Patricia Lockwood
Sean Sage
Mayor Sheldon Neeley
John Daly

City of Flint

Mark Adas
Grand Blanc Twp-Genesee County

City of Flushing

Brooke Good
Tony Nowiski

City of Grand Blanc

Chris Douglas
No Response

City of Linden

Ray Culbert
Linden-Genesee County

Mayor Susan Soderstrom
Don Becker

City of Montrose

Mark Richard
City of Montrose-Genesee County

Ellen Glass

City of Mt. Morris

Dennis Heidenfeldt

City of Swartz Creek	John Gilbert City of Swartz Creek-Genesee County Robert Plumb City of Swartz Creek-Genesee County Nate Henry City of Swartz Creek-Genesee County	
Argentine Township	Leslie Renckly Linden-Genesee County	Brian Saad
Atlas Township	Paulette Johnson Atlas Twp.-Genesee County	Shirley Kautman-Jones
Clayton Township	Tom Spillane Clayton Twp-Genesee County	Katie Vick Shelley Thompson
Davison Township	Travis Howell Davison Twp.-Genesee County	Matthew Karr
Fenton Township		Kade Katrak Andrew Marko Robert Kesler Karyn Miller
Flint Township	John Whiteside Flint Twp.-Genesee County	
Flushing Township		Bill Bain Frederick Thorsby Mary Ann Price
Forest Township		
Gaines Township	Rocky Fowler Gaines Twp.-Genesee County	
Genesee Township	Tod Sorensen Genesee Twp.-Genesee County	Lee Purdy Diane Hyrman
Grand Blanc Township	Joel Feick Grand Blanc Twp.-Genesee County Monica Shapiro No Response	Robin Ackerman
Montrose Township	Tom Tithof Montrose Twp.-Genesee County	
Mt. Morris Township		Mark Emmendorfer Michele Loper Robert Johnson Elmer Wilson
Mundy Township	Kimberly Jimenez Mundy Twp.-Genesee County	Shane Towne

Richfield Township
Thetford Township

Debra Ridley
Gerry Masters

Vienna Township
Goodrich Village

Sherry Moore
Village of Goodrich-Genesee County
Angie Adamec
Village of Goodrich-Genesee County

Melissa Schluentz

Otisville Village
Otter Lake Village
Lennon Village
Gaines Village

Joan Skias

Federal Highway Admin

Samuel Stiff
Bruce Ferris
Valerie Delauty
Andrea Dewey
Aaron Dawson
Jeff Wright
Alex Patsy
Derek Bradshaw
Ed Benning

Gen Cty Drain Comm
Gen Cty Road Comm
GCMPC
Mass Trans Authority

Shawnice Dorsey
Flint-Genesee County

Anita Boughner

Mich Dept of Trans

Jay Reithel
Saginaw Twp.-Saginaw County

Steven Katenhus
Trevor Block
Carissa McQuiston

OTHERS PRESENT: Jason Nordberg (City of Flint-Genesee County), Jacob Maurer (Holly-Oakland County), and Debby Compton (Birch Run-Saginaw County).

III. MINUTES OF THE FEBRUARY 17, 2021 REGULAR MEETING

Motion: Action: Approve, **Moved by** John Whiteside, **Supported by** Travis Howell, to approve the minutes of the February 17, 2021 regular meeting as presented.

Motion carried unanimously

IV. OLD BUSINESS

A. Roundabout Study Final Intersections

Jacob Maurer stated that the roundabout study for Genesee County is continuing to move forward. The over 3,600 intersections have been narrowed down to 14 and will move forward with preliminary engineering, aerial drone video collection, and simulation development. Any questions can be directed to Sharon Gregory. Discussion ensued.

V. NEW BUSINESS

A. Notice of FY 2021 Highway Infrastructure Program (HIP) Fund Allocations to Genesee County

Jacob Maurer advised that staff has been meeting with the Transportation System Management (TSM) Subcommittee the past couple of weeks. The Flint / Genesee County Transportation Management Area (TMA) was awarded approximately \$2.6 million dollars in COVID Relief Funding with a portion of that having your typical 80/20 requirement for local matching. The goal of this funding is to provide immediate relief to the communities and road agencies from COVID 19. Staff is working on potential options for future road projects or moving road projects up that might provide additional opportunities for projects that currently are not funded. The intent is to have these discussions continue with TSM and for TSM to move that along to the Technical Advisory Committee and Metropolitan Alliance next month. Discussion ensued.

Jason Nordberg advised that TSM is the sub subcommittee and right now they are discussing the projects. There are a wide variety of projects that can be funded with this. The group has identified some road projects to move forward with this type of funding. Right now, the thought is to look at the 2023 projects in the Transportation Improvement Program (TIP) and potentially move those forward to 2022. The one thing staff wants to do with this funding is show that there is a need in the community and the best way to show that is to get the projects out as soon as possible and say that we received this funding and the projects are moving forward and we need more funding. The committee has agreed to 90% federal/10% local to bring incentive to people to move it forward and make sure to get the projects get out faster. Asking the local units to pay for all the engineering of the project just so it don't get caught in the federal system. Jacob is working with the Cities, Villages and Genesee County Road Commission to see who can move up their projects.

B. Notice of Transportation Economic Development Fund (TEDF) Category B Funding for FY 2022

Jacob Maurer stated that MDOT has announced a grant opportunity for cities and villages that have a population of less than 10,000. Jacob shared the list of eligible cities and villages. There is a maximum grant amount of \$250,000 and the grant amount must be matched at 50%. Applications are due June 1st to MDOT to be considered for funding. Questions can be directed to our office as well as to MDOT, Christine Zuzga.

C. Status of FY 2021 Transportation Improvement Program (TIP) Projects

Jacob Maurer shared with the committee policies and guidelines that staff looks for when working with local road agencies on TIP projects. Grade Inspection deadline is March 1st, that means that the agency must have their final plans done by then. By the May 15th deadline the agency should be ready for MDOT review. If policies are not on track there is a reprogramming policy. Funds do not carry over to the next fiscal year. Staff checks in with local road agencies on a weekly/monthly basis. Jacob reviewed the FY 2021 TIP projects status with the committee. Still on track to obligate 100%. Discussion ensued.

VI. OTHER BUSINESS

A. Election of Officers

Jason Nordberg stated that we have gone about two (2) years without an election due to COVID. The Metropolitan Alliance has a very complex election process. During COVID no one objected to moving forward without an election, so the current officers stayed on in their respective positions. The current Chairperson, Robert Johnson, Vice-Chairperson, Robert Plumb, and Treasurer, Tod Sorensen, have all agreed they would stay on in their positions, if elected. The same goes with the current trustees that are up for election, Paulette Johnson, John Gilbert, and John Whiteside have all agreed to stay in their positions if elected again. That will leave two (2) vacant trustees. The trustees have talked and agreed to fill the two vacant positions. Anyone interested in any position be that Chair, Vice-Chair, Treasurer, or Trustee, let Debby know by the 14th of April before the next meeting. Ballots will go out before the meeting, so everyone has time to vote and return their ballots before the April 21st meeting.

VII. ANNOUNCEMENTS

None

VII. ADJOURNMENT

Vice-Chairperson Plumb adjourned the meeting at 7:31 p.m.

Respectfully submitted,
Debby Compton, Secretary
Genesee County Metropolitan Planning Commission

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Alicia Williams, Planner
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

SUBJECT: FY 2023 List of Proposed Safety Projects

During the month of February, the Michigan Department of Transportation (MDOT) released a Call for Safety Projects and a Call for High-Risk Rural Road (HRRR) Projects to all local road agencies for the 2021 fiscal year. Applications are due to MDOT by May 3rd, 2021. Staff requested that copies of applications for safety projects be sent to our office for prioritization and support.

Staff received twelve (12) local safety program applications which were reviewed according to MDOT Time-of-Return (TOR) Analysis and appear as a prioritized list below.

Projects received for the FY 2023 Safety Program:

	Agency	Road Name	Location	Improvement	TOR	Total Cost
1	GCRC	Beecher	Graham Road to Ballenger Highway	HMA Rehabilitation, 4 – 3 Lane Re-configuration (HSIP)	1.66	\$750,000
2	GCRC	Linden	Hill Road to Linen Creek Parkway	Micro-surface, 4-3 Lane Reconfiguration (HSIP)	1.84	\$250,000
3	GCRC	Morrish	at Lennon Road	Roundabout Construction (HSIP)	3.79	\$850,000
4	GCRC	River	Curve 1,300' North of Beecher	High Friction Surface (HSIP)	4.21	\$200,000
5	GCRC	South Saginaw	at Baldwin Rd	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	5.03	\$150,000

6	GCRC	Silver Lake	Duffield to E'ly 1,300' (toward Locust Grove)	Lane Widening, Resurfacing, Intersection Improvements, Access Management (HRRR)	5.28	\$600,000
7	GCRC	South Saginaw	McCandlish Road to Charring Cross Drive	Center Turn-Lane Installation, HMA Rehabilitation (HSIP)	8.19	\$750,000
8	GCRC	Lapeer	at Oak Road	Roundabout Construction (HSIP)	8.30	\$850,000
9	GCRC	Davison	at Irish Road	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	10.04	\$150,000
10	GCRC	Fenton	at Thompson Road	Roundabout Construction (HSIP)	10.13	\$850,000
11	GCRC	South Saginaw	at McCandlish Rd	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	12.65	\$150,000
12	GCRC	Grand Blanc	at Torrey Rd	Intersection Improvements – (HSIP)	14.22	\$350,000

At this time, the Technical Advisory Committee is providing a recommendation of approval to the Metropolitan Alliance for the prioritized list of FY 2023 Safety and HRRR projects through the attached resolution.

RESOLUTION OF SUPPORT

A Resolution Endorsing FY 2023 Local Safety Program
Projects for the Flint-Genesee County MPO

WHEREAS, The Fixing America’s Surface Transportation Act (FAST Act) continues a fund for Transportation Safety Activities; and

WHEREAS, The Michigan Department of Transportation (MDOT) has requested project applications be submitted for the FY 2023 Local Safety Program and the FY 2023 High Risk Rural Roads (HRRR) Program from local road agencies; and

WHEREAS, The Genesee County Metropolitan Alliance has been designated as the Metropolitan Planning Organization (MPO) and Policy Committee to oversee, review and approve transportation planning processes within the County; and

WHEREAS, The Metropolitan Alliance has reviewed the Local Safety Projects, and found them to be consistent with program goals, and to promote transportation enhancement within Genesee County; and

WHEREAS, These Local Safety Projects appear below in a prioritized order based on Time-of-Return (TOR) analysis; and

WHEREAS, it is the responsibility of the Metropolitan Alliance to support and endorse transportation projects in Genesee County:

NOW, THEREFORE, BE IT RESOLVED, that the Genesee County Metropolitan Alliance does hereby endorse and support the following Fiscal Year (FY) 2023 Local Safety Projects:

	Agency	Road Name	Location	Improvement	TOR	Total Cost
1	GCRC	Beecher	Graham Road to Ballenger Highway	HMA Rehabilitation, 4 – 3 Lane Re-configuration (HSIP)	1.66	\$750,000
2	GCRC	Linden	Hill Road to Linen Creek Parkway	Micro-surface, 4-3 Lane Reconfiguration (HSIP)	1.84	\$250,000
3	GCRC	Morrish	at Lennon Road	Roundabout Construction (HSIP)	3.79	\$850,000
4	GCRC	River	Curve 1,300' North of Beecher	High Friction Surface (HSIP)	4.21	\$200,000

5	GCRC	South Saginaw	at Baldwin Rd	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	5.03	\$150,000
6	GCRC	Silver Lake	Duffield to E'ly 1,300' (toward Locust Grove)	Lane Widening, Resurfacing, Intersection Improvements, Access Management (HRRR)	5.28	\$600,000
7	GCRC	South Saginaw	McCandlish Road to Charring Cross Drive	Center Turn-Lane Installation, HMA Rehabilitation (HSIP)	8.19	\$750,000
8	GCRC	Lapeer	at Oak Road	Roundabout Construction (HSIP)	8.30	\$850,000
9	GCRC	Davison	at Irish Road	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	10.04	\$150,000
10	GCRC	Fenton	at Thompson Road	Roundabout Construction (HSIP)	10.13	\$850,000
11	GCRC	South Saginaw	at McCandlish Rd	Traffic Signal Improvements – Box Span w/ Backplates (HSIP)	12.65	\$150,000
12	GCRC	Grand Blanc	at Torrey Rd	Intersection Improvements – (HSIP)	14.22	\$350,000

 Robert Johnson, Chairperson
 Genesee County Metropolitan Alliance

 Date

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Alicia Williams, Planner
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

SUBJECT: 2021 Local Traffic Count Program

Each year, staff requests local units of government in Genesee County to update traffic count information on federal-aid eligible roads under their jurisdiction. Traffic Counts are useful for a variety of county-wide planning activities and are required on many federal-aid roads for the Highway Performance Monitoring System (HPMS). Staff will be sending out letters to each local road agency with a list of locations requiring 48-hour traffic counts for 2021. If there are additional locations your agency places counters, we highly recommend that you send those to us as well.

As traffic counts are taken, remember to upload this information to the web-based traffic count system. If you are not participating in the web-based system, you may send traffic count data in Roadsoft or Excel formats via e-mail to awilliams1@geneseecountymi.gov. Optimal times for taking traffic counts are in the spring before schools are out for the summer and in the autumn after the Labor Day Holiday. Also, Tuesday through Thursday provide the best average weekday count.

GCMPC has traffic counters and accessory equipment available for rental by local agencies. The counters can collect vehicle counts, as well as other necessary traffic data. The charge for equipment rental is \$5.00 per day or \$25.00 per week, per counter. Our staff is available to assist in setup and training.

Should you have any questions or concerns, or would like to rent traffic count equipment, please contact me at (810) 766-6564 or by email at awilliams1@geneseecountymi.gov.

AN EQUAL OPPORTUNITY ORGANIZATION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Jacob Maurer, Lead Planner
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

SUBJECT: 2021 Trail Count Survey Requests

The Genesee County Metropolitan Planning Commission (GCMPC) is now accepting requests from all Genesee County municipalities who are interested in collecting pedestrian and bicyclists count statistics along their non-motorized trail network. Spring is here and staff is beginning to develop a schedule to collect non-motorized counts on trails throughout the county. Each count will have a duration of two weeks. Each survey will depict general usage trends such as daily average, busiest days, hourly profiles, and comparisons between weekday vs. weekend.

If your community is interested in participating in the 2021 Non-Motorized Trail Count program, staff would be happy to meet with you to discuss the best locations to install the counter along your trails. Requests will be considered on a first come, first served basis.

To view previous trail count locations and their average daily use, check out the new Genesee County GIS Map Gallery at: <https://arcg.is/1959Dm>

Should you have any questions regarding the non-motorized count program, please contact Jacob Maurer at jmaurer@geneseecountymi.gov or (810) 766-6565.

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Jacob Maurer, Lead Planner
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

**SUBJECT: FY 2020-2023 Transportation Improvement Program (TIP)
Amendment # 15**

Attached is the description of proposed projects in the FY 2020-2023 TIP Amendment # 15. This amendment adds (1) project and will abandon one (1) project to the FY 2020-2023 TIP.

This amendment meets the financial constraints of the TIP and will have no disproportionately high or adverse impacts to any of the identified Environmental Justice (EJ) populations in Genesee County. The projects that are being amended are eligible for the funding programmed, and they meet the intended state (including State TEDF Category C) and federal goals and objectives identified for the funding.

The assumptions asserted in the conformity document for the FY 2020-2023 TIP for which this amendment is being made are maintained for transportation control measures (TCM), fiscal constraint, and public involvement. Thus, this amendment also meets the Clean Air Act and Transportation Conformity rules required for the 1997 ozone National Ambient Air Quality Standards (NAAQS). See attached.

At this time, the Technical Advisory Committee is providing a recommendation to endorse the attached Amendment # 15 to the FY 2020-2023 Transportation Improvement Program from the Genesee County Metropolitan Alliance.

**FY 2020-2023 Transportation Improvement Program
Proposed Amendment # 15**

Project Proposed to be Added with a TIP Amendment

Year	MDOT Job Number	Agency	Project	Length	Limits	Description	Phase	Fund Type	Federal	State	Local	Total Cost	Comments
2021	212679	MTA	Vehicle Purchase	n/a	Genesee County	Purchase of 2-3 new electric cars and charging stations for demand response services	n/a	CM	\$0 \$122,000	\$0 \$30,500	\$0	\$0 \$152,500	Funds for this project have been made available from the City of Grand Blanc's abandoned project #207871

Project Proposed to be Deleted with a TIP Amendment

Year	MDOT Job Number	Agency	Project	Length	Limits	Description	Phase	Fund Type	Federal	State	Local	Total Cost	Comments
2021	207871	City of Grand Blanc	Bike Share Program	n/a	Downtown Grand Blanc	Bike Share Program	CON	CM	\$122,000 \$0	\$0	\$30,500 \$0	\$152,500 \$0	This job is being abandoned at the direction of City Council due to a change in the program's proposed funding structure

CM -- Congestion Mitigation & Air Quality

Genesee County Metropolitan Planning Commission (GCMPC)

Amendment # 15

For

the FY 2020-2023 Transportation Improvement Program (TIP)

in a

1997 Ozone NAAQS Limited Orphan Maintenance Area

Air Quality Conformity

Transportation conformity provisions of the Clean Air Act Amendments (CAAA) require Metropolitan Planning Organizations (MPOs) in nonattainment and maintenance areas to make a determination that the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP), conform to the State Implementation Plan (SIP), and that regional emissions will not negatively impact the region's ability to meet the National Ambient Air Quality Standards (NAAQS).

Conformity to the SIP means that the region's LRTPs and TIPs 1) will not cause any new violations of the NAAQS; 2) will not increase the frequency or severity of existing violation; and 3) will not delay attaining the NAAQS.

This amendment is in a Limited Orphan Maintenance Area (LOMA) for the 1997 ozone NAAQS. The emission budget is unconstrained for limited maintenance areas (LMA). Orphan maintenance areas do not require regional emission analysis. The assumptions asserted in the conformity document for the FY 2020-2023 TIP for which this amendment is being made are maintained for transportation control measures (TCM), fiscal constraint, and public involvement. Thus, this amendment also meets the Clean Air Act and Transportation Conformity rules required for the 1997 ozone NAAQS.

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Jason Nordberg, Division Manager
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

SUBJECT: **FY 2022 Unified Work Program**

The Unified Work Program (UWP) describes all transportation planning activities for the upcoming fiscal year and identifies funding sources and agencies involved in these activities. The primary activities for the 2022 fiscal year (FY) will focus on the development of the 2023-2026 Transportation Improvement Program (TIP), UWP development, and implementation of the County Long Range Plan. Other activities include performance measure monitoring and updates, transportation related data collection, building permit collection, transit planning, non-motorized planning, safety data analysis, and pavement data analysis to name a few.

Staff is beginning to develop the FY 2022 work program, and this is an opportunity for the committee to provide suggestions for work activities for the upcoming fiscal year. Please feel free to contact me by Friday, April 23, 2021 at jnordberg@geneseecountymi.gov or (810) 766-6543 with any suggestions for the FY 2022 UWP.

MEMORANDUM

TO: Members of the Genesee County Metropolitan Alliance

FROM: Jacob Maurer, Lead Planner
Genesee County Metropolitan Planning Commission

DATE: April 21, 2021

SUBJECT: HIP COVID Relief Funding Recommendations

The Flint / Genesee County Transportation Management Area (TMA) was recently awarded approximately \$2.6 million dollars in Highway Infrastructure Program (HIP) and COVID Relief Funding with a portion of that having your typical 80/20 requirement for local matching and the majority of funds with no match requirement. The goal of this funding is to provide immediate relief to our local road and transit agencies.

To keep with the intent of the new allocation, staff is recommending the funding be obligated before September 20, 2022. To do so, a select number of road rehabilitation projects currently scheduled in fiscal year 2023 will be moved into fiscal year 2022 of the Genesee County TIP. Projects to be moved up will be determined by their original TIP prioritization score as well as interest from the responsible local road agency (see attached). Federal funds will be capped at the awarded amount and shall not exceed 87% federal. A 13% minimum local match is required. PE and CE will be the responsibility of the local road agency to advance the development timeline.

For the Surface Transportation Block Grant (STBG) federal funding vacated by projects moving up, new projects will be selected from Genesee County's prioritized listing of unfunded TIP projects, placed in fiscal year 2023, and maintain their 80/20 funding split. Given the amount of funding made available, we will be able to fund the first two illustrative projects with only a slight reduction of federal funding from their original estimates.

Furthermore, it is recommended that a new transit capital project for the Flint MTA be added to FY 2023 of the Genesee County TIP utilizing funds from both the HIP COVID Relief allocation and FY 2023 STBG allocation. This project will maintain an 80/20 funding split (see attached).

At this time, the Technical Advisory Committee is providing a recommendation of approval to the Genesee County Metropolitan Alliance to approve (1) the identified FY 2023 projects to move to FY 2022, and (2) the identified illustrative projects and transit project be added to the Genesee County TIP in FY 2023.

HIP/COVID Relief Funding Scenario - 4/7/2021

- Move up FY 2023 TIP Projects to FY 2022 with local match requirement of 13%
- All engineering shall be locally funded for projects moving up
- Program the first two Illustrative Projects into FY 2023
- Reduce the Illustrative Projects by a cumulative \$157,413; per each Local Road Agency recommendation
- Assign the remaining funds from both the COVID Relief HIP allocation and FY 2023 STU allocation to the new MTA solar panel project

Proposed FY 2023 Projects Moving to FY 2022

NEW FISCAL YEAR	AGENCY	PROJECT	LIMITS	PHASE	TOTAL CON BUDGET	NEW FEDERAL	NEW LOCAL	% LOCAL MATCH	CHANGE IN CON FEDERAL	CHANGE IN CON LOCAL
2022	GCRC	Elms Rd	Potter Rd - River Rd	Con	\$ 243,244	\$ 211,622	\$ 31,622	13.0%	\$ 17,703	\$ (17,703)
2022	City of Flint	Saginaw St	Atherton Rd - Oakley St	Con	\$ 476,017	\$ 414,135	\$ 61,882	13.0%	\$ 33,322	\$ (33,322)
2022	GCRC	Holly Rd	Baldwin Rd. - SB I-75 Ramps	Con	\$ 301,543	\$ 262,342	\$ 39,201	13.0%	\$ 21,946	\$ (21,946)
2022	GCRC	North Rd	Fenton City Limits - Rolston Rd	Con	\$ 394,015	\$ 342,793	\$ 51,222	13.0%	\$ 69,644	\$ (18,251)
2022	City of Fenton	Main St	Leroy St - East City Limits	Con	\$ 868,686	\$ 755,757	\$ 112,929	13.0%	\$ 189,534	\$ (189,534)
2022	GCRC	Silver Lake Rd	Ripley St - Fenton City Limits	Con	\$ 231,183	\$ 201,129	\$ 30,054	13.0%	\$ 40,864	\$ (10,710)
2022	GCRC	Lennon Rd.	Linden Rd - Dutcher Rd	Con	\$ 199,018	\$ 173,146	\$ 25,872	13.0%	\$ 14,485	\$ (14,485)

Total Programmed \$ 2,360,924 \$ 352,782

	Available	Match Req.
HIP Funds	\$ 337,577	\$ 74,857
COVID HIP	\$ 2,308,398	
2022 PE	\$ 37,887	\$ 8,401
Total Funding/Match Req.	\$ 2,683,862	\$ 83,258
Total Programmed	\$ 2,360,924	\$ 352,782
Funds Remaining	\$ 322,938	\$ 71,611

Proposed Illustrative Projects Moving into FY 2023

AGENCY	PROJECT	LIMITS	TOTAL	FEDERAL	LOCAL	FEDERAL Reduction	NEW FEDERAL	NEW LOCAL	NEW TOTAL	% LOCAL MATCH
GCRC	Irish Rd	Lapeer Rd - Court St	\$ 1,872,500	\$ 1,498,000	\$ 374,500	\$ 81,413	\$ 1,416,587	\$ 354,147	\$ 1,770,734	20%
City of Burton	Belsay Rd	Lapeer Rd - I69	\$ 950,000	\$ 760,000	\$ 190,000	\$ 76,000	\$ 684,000	\$ 171,000	\$ 855,000	20%

\$ 157,413 \$ 2,100,587 \$ 525,147 \$ 2,625,734

\$ 2,131,494	FY 2023 STU Funds Available
\$ 2,100,587	Total Programmed
\$ 30,907	Total Remaining

Proposed New FY 2023 Project

NEW FY	AGENCY	PROJECT	LIMITS	PHASE	TOTAL CON	NEW FEDERAL	NEW LOCAL	% LOCAL
2023	MTA	Solar Panels	Genesee County	Con	\$ 442,306	\$ 353,845	\$ 88,461	20.0%

Available Funds

COVID Relief HIP	\$ 322,938
FY 2023 STU	\$ 30,907
	\$ 353,845