



**Genesee County Metropolitan Planning Commission
Technical Advisory Committee (TAC)**

**Conference Call Meeting
Due to Coronavirus Concerns**

<https://geneseecountymi.zoom.us/j/866436801>

**Dial-in Number: (312) 626-6799
Participant Code: 866 436 801#**

**Thursday, April 8, 2021
1:30 P.M.**

A-G-E-N-D-A

Zoom Conference Meeting

- I. Call to Order
- II. Introduction
- III. New Business
 - ***A. Recommendation of FY 2021 Highway Infrastructure Program (HIP) and COVID Relief Fund Allocations
- IV. Adjournment

***** Action Item**

NEXT MEETING – May 6, 2021 at 1:30 P.M.

MEMORANDUM

TO: Members of the Technical Advisory Committee

FROM: Jacob Maurer, Lead Planner
Genesee County Metropolitan Planning Commission

DATE: April 8, 2021

SUBJECT: HIP COVID Relief Funding Recommendations

The Flint / Genesee County Transportation Management Area (TMA) was recently awarded approximately \$2.6 million dollars in Highway Infrastructure Program (HIP) and COVID Relief Funding with a portion of that having your typical 80/20 requirement for local matching and the majority of funds with no match requirement. The goal of this funding is to provide immediate relief to our local road and transit agencies.

To keep with the intent of the new allocation, staff is recommending the funding be obligated before September 20, 2022. To do so, a select number of road rehabilitation projects currently scheduled in fiscal year 2023 will be moved into fiscal year 2022 of the Genesee County TIP. Projects to be moved up will be determined by their original TIP prioritization score as well as interest from the responsible local road agency (see attached). Federal funds will be capped at the awarded amount and shall not exceed 87% federal. A 13% minimum local match is required. PE and CE will be the responsibility of the local road agency to advance the development timeline.

For the Surface Transportation Block Grant (STBG) federal funding vacated by projects moving up, new projects will be selected from Genesee County's prioritized listing of unfunded TIP projects, placed in fiscal year 2023, and maintain their 80/20 funding split. Given the amount of funding made available, we will be able to fund the first two illustrative projects with only a slight reduction of federal funding from their original estimates.

Furthermore, it is recommended that a new transit capital project for the Flint MTA be added to FY 2023 of the Genesee County TIP utilizing funds from both the HIP COVID Relief allocation and FY 2023 STBG allocation. This project will maintain an 80/20 funding split (see attached).

At this time the Transportation System Management (TSM) Subcommittee is requesting the Technical Advisory committee provide a formal recommendation to the Genesee County Metropolitan Alliance to approve (1) the identified FY 2023 projects to move to FY 2022, and (2) the identified illustrative projects and transit project be added to the Genesee County TIP in FY 2023.

HIP/COVID Relief Funding Scenario - 4/7/2021

- Move up FY 2023 TIP Projects to FY 2022 with local match requirement of 13%
- All engineering shall be locally funded for projects moving up
- Program the first two Illustrative Projects into FY 2023
- Reduce the Illustrative Projects by a cumulative \$157,413; per each Local Road Agency recommendation
- Assign the remaining funds from both the COVID Relief HIP allocation and FY 2023 STU allocation to the new MTA solar panel project

Proposed FY 2023 Projects Moving to FY 2022

NEW FISCAL YEAR	AGENCY	PROJECT	LIMITS	PHASE	TOTAL CON BUDGET	NEW FEDERAL	NEW LOCAL	% LOCAL MATCH	CHANGE IN CON FEDERAL	CHANGE IN CON LOCAL
2022	GCRC	Elms Rd	Potter Rd - River Rd	Con	\$ 243,244	\$ 211,622	\$ 31,622	13.0%	\$ 17,703	\$ (17,703)
2022	City of Flint	Saginaw St	Atherton Rd - Oakley St	Con	\$ 476,017	\$ 414,135	\$ 61,882	13.0%	\$ 33,322	\$ (33,322)
2022	GCRC	Holly Rd	Baldwin Rd. - SB I-75 Ramps	Con	\$ 301,543	\$ 262,342	\$ 39,201	13.0%	\$ 21,946	\$ (21,946)
2022	GCRC	North Rd	Fenton City Limits - Rolston Rd	Con	\$ 394,015	\$ 342,793	\$ 51,222	13.0%	\$ 69,644	\$ (18,251)
2022	City of Fenton	Main St	Leroy St - East City Limits	Con	\$ 868,686	\$ 755,757	\$ 112,929	13.0%	\$ 189,534	\$ (189,534)
2022	GCRC	Silver Lake Rd	Ripley St - Fenton City Limits	Con	\$ 231,183	\$ 201,129	\$ 30,054	13.0%	\$ 40,864	\$ (10,710)
2022	GCRC	Lennon Rd.	Linden Rd - Dutcher Rd	Con	\$ 199,018	\$ 173,146	\$ 25,872	13.0%	\$ 14,485	\$ (14,485)

Total Programmed \$ 2,360,924 \$ 352,782

	Available	Match Req.
HIP Funds	\$ 337,577	\$ 74,857
COVID HIP	\$ 2,308,398	
2022 PE	\$ 37,887	\$ 8,401
Total Funding/Match Req.	\$ 2,683,862	\$ 83,258
Total Programmed	\$ 2,360,924	\$ 352,782
Funds Remaining	\$ 322,938	\$ 71,611

Proposed Illustrative Projects Moving into FY 2023

AGENCY	PROJECT	LIMITS	TOTAL	FEDERAL	LOCAL	FEDERAL Reduction	NEW FEDERAL	NEW LOCAL	NEW TOTAL	% LOCAL MATCH
GCRC	Irish Rd	Lapeer Rd - Court St	\$ 1,872,500	\$ 1,498,000	\$ 374,500	\$ 81,413	\$ 1,416,587	\$ 354,147	\$ 1,770,734	20%
City of Burton	Belsay Rd	Lapeer Rd - I69	\$ 950,000	\$ 760,000	\$ 190,000	\$ 76,000	\$ 684,000	\$ 171,000	\$ 855,000	20%

\$ 157,413 \$ 2,100,587 \$ 525,147 \$ 2,625,734

\$ 2,131,494	FY 2023 STU Funds Available
\$ 2,100,587	Total Programmed
\$ 30,907	Total Remaining

Proposed New FY 2023 Project

NEW FY	AGENCY	PROJECT	LIMITS	PHASE	TOTAL CON	NEW FEDERAL	NEW LOCAL	% LOCAL
2023	MTA	Solar Panels	Genesee County	Con	\$ 442,306	\$ 353,845	\$ 88,461	20.0%

Available Funds	
COVID Relief HIP	\$ 322,938
FY 2023 STU	\$ 30,907
	\$ 353,845