



GENESEE COUNTY
METROPOLITAN PLANNING COMMISSION

GCMPC MEETING

Tuesday, April 5, 2022
8:00 A.M.

Commissioners

Alan Himelhoch
Chairperson

Mike LaPointe
Vice-Chairperson

Gloria J. Nealy
Secretary

Domonique Clemons

Meredith Davis

Cheryl Sclater

Jeffrey M. Peake

Lauren Coney

Reggie Smith

Tyler Rossmassler

William Brandon

Genesee County Administration Building
1101 Beach Street
3rd Floor - Harris Auditorium
Flint, MI 48502

AGENDA

- I. Call to Order
- II. Roll Call
- III. Minutes
 - ***A. Minutes of the March 1, 2022 Regular Meeting (attached)
- IV. Opportunity for Individuals to Address the Commission
- V. Communications
 - A. Notice of Intent to Update Master Plan – Argentine Township (attached)
 - B. Notice of Intent to Update Master Plan – Village of Goodrich (attached)
 - C. Genesee County Urgent Repair Program Update (presentation)
- VI. Committee Reports

VII. New Business

VIII. Finances

***A. Contract, Vouchers and Bills (attached)

***B. Commission Expenses and Per Diems (to be distributed)

***C. Financial Update (attached)

***D. FY 2022 Budget Transfer Requests (attached)

IX. Old Business

A. Project Status

***1. 3-C Transportation Planning – March 2022 Status Report (attached)

***2. Environmental Program – March 2022 Status Report (attached)

***3. Community Development Program – March 2022 Status Report (attached)

***4. Director-Coordinator Report – March 2022 Status Report (attached)

B. Commissioner Comments

X. Adjournment

*****Indicates Action Item**

NEXT MEETING: Tuesday, May 3, 2022

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Tuesday, March 1, 2022, 8:00 a.m.

MINUTES

The Genesee County Metropolitan Planning Commission met at 8:00 a.m. on Tuesday, March 1, 2022, in the Harris Auditorium of the Genesee County Administration Building, 3rd Floor, 1101 Beach Street, Flint, Michigan.

I. CALL TO ORDER

Chairperson Himelhoch called the meeting to order at 8:01 a.m.

II. ROLL CALL

Present: Alan Himelhoch, Jeffrey M. Peake, Gloria Nealy, Mike LaPointe, Reggie Smith, Domonique Clemons, and Tyler Rossmassler.

Absent: Cheryl Sclater and Meredith Davis.

Others Present: Kelli Webb, Derek Bradshaw, Christine Durgan, Jason Nordberg, Sheila Taylor, Gwynneth Coselman, Eric Saly, and Nichole Odette.

III. MINUTES

A. Minutes of the February 1, 2022 Regular Meeting

Motion: Action: Approve, **Moved by** Reggie Smith, **Seconded by** Jeffrey M. Peake, to approve the minutes of the February 1, 2022 regular meeting as presented.

Motion carried unanimously.

(Approved minutes are on file in the GCMPC office)

IV. OPPORTUNITY FOR INDIVIDUALS TO ADDRESS THE COMMISSION

No one spoke at this time.

V. COMMUNICATIONS

Derek Bradshaw introduced Eric Saly, our new Planner that will be working in the Transportation Division. Mr. Saly stated that his background is in environmental science and sustainability.

VI. COMMITTEE REPORTS

A. Personnel Committee

Gloria Nealy stated that the Personnel Committee met this morning and approved the request to create and fill two entry-level Planner positions; one under the Transportation Division, and one to administer local unit projects funded with American Rescue Plan Act

(ARPA) funding. Christine Durgan added that staff hopes to get the positions posted before students graduate in May. Since the union has ratified its contract, these positions will fall under the new entry-level pay scale of \$56,702. Staff worked with the Human Resources Department so that candidates can now be interviewed prior to graduating.

Motion: Action: Approve, **Moved by** Reggie Smith, **Seconded by** Mike LaPointe, to approve the recommendation of the Personnel Committee to create and fill two entry-level Planner positions and to accept the report of the Personnel Committee as presented.

Motion carried unanimously.

(Documents on file with minutes)

VII. NEW BUSINESS

A. FPR-01-22-01; GCCARD 2022-2023 Head Start and Early Head Start Program

Gwynneth Coselman gave an overview of FPR-01-22-01; GCCARD 2022-2023 Head Start and Early Head Start Program. Kelli Webb, GCCARD Head Start Director, explained that this is a five-year funding stream, however, recipients must submit an application each year. This is the fifth year of the five-year cycle. Ms. Webb stated that the Early Head Start Expansion grant is a separate grant opportunity.

Tyler Rossmassler asked how the Head Start Program handles students that attend school in Genesee County but reside in surrounding counties. Ms. Webb stated that children living within Genesee County are prioritized. If there are openings, staff will contact the other County to determine if services can be provided to the child. If services are not available, then the child will be admitted into Genesee County's Program.

Motion: Action: Approve, **Moved by** Jeffrey M. Peake, **Seconded by** Gloria Nealy, to approve staff recommendations regarding FPR-01-22-01; GCCARD 2022-2023 Head Start and Early Head Start Program.

Motion carried unanimously.

(Documents on file with minutes)

VIII. FINANCES

A. Contract, Vouchers and Bills

Motion: Action: Approve, **Moved by** Jeffrey M. Peake, **Seconded by** Reggie Smith, to approve the March Contract, Vouchers and Bills for a total \$113,808.93 and to authorize the proper authorities to sign the checks.

Motion passed unanimously.

(Documents on file with minutes)

B. Commission Expenses and Per Diems

Motion: Action: Approve, **Moved by** Jeffrey M. Peake, **Seconded by** Reggie Smith, to approve the Commission Expenses and Per Diems.

Motion passed unanimously.

(Documents on file with minutes)

C. Financial Update

Derek Bradshaw reviewed the Financial Update ending January 31, 2022. Staff will provide updated Ordinance fee projections at the next meeting.

Motion: Action: Approve, **Moved by** Reggie Smith, **Seconded by** Jeffrey M. Peake, to approve the Financial Update as presented.

Motion passed unanimously.

(Documents on file with minutes)

IX. OLD BUSINESS

A. Project Status

1. 3-C Transportation Planning – February 2022 Status Report

Jason Nordberg stated that the transportation committees have provided draft approval of the prioritized listing of FY 2023-2026 TIP projects, which represents over \$355 million in local unit, MTA, and MDOT projects. Staff will now begin working with the local agencies to assign years to the projects, begin the environmental review process, and set up public input workshops. Final approval from the Michigan Department of Transportation and Federal Highway Administration is expected in September. Updated allocation amounts following passage of the Infrastructure Investment and Jobs Act (IIJA) show a 14% funding increase over the initial 2023 TIP projections. This includes a 7% increase for roads and an additional \$3 million dollars for non-motorized and congestion projects. Discussion ensued.

Motion: Action: Receive & File, **Moved by** Gloria Nealy, **Seconded by** Jeffrey M. Peake, to receive and file the 3-C Transportation Planning report as presented.

Motion passed unanimously.

(Original on file with minutes)

2. Environmental Program Update – February 2022 Status Report

Sheila Taylor stated that staff is in the process of re-establishing a latex paint recycling program with Habitat for Humanity. As in the past, Habitat will collect and re-sell the paint at its Restore and the County will provide funding for the transportation and recycling of the paint. Staff is drafting a Memorandum of Understanding between the three parties for review by Corporation Counsel and Risk Management. The site agreement for the 2022 Recycle Day events has been signed, so staff can begin advertising the dates. One Saturday event and three Tuesday events will be held at the Carman-Ainsworth Middle School. Staff expects to receive \$253,000 in Solid Waste Ordinance fees for the 1st quarter. This amount is in-line with the projection to receive \$1.2 million annually following the fee increase last year.

Motion: Action: Receive & File, **Moved by** Jeffrey M. Peake, **Seconded by** Reggie Smith, to receive and file the Environmental Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

3. Community Development Program – February 2022 Status Report

Sheila Taylor stated that staff was able to meet HUD's timeliness spending requirements ahead of the March 2nd deadline. Once HUD provides the County with its 2022 program year funding allocations, staff will submit the 2022 Action Plan to HUD for final approval. The offer to purchase a home in Clio under the Neighborhood Purchase Rehab Resale (NPRR) Program was accepted by the bank and should be closing soon. In April, HUD will

virtually monitor staff's environmental work for all HUD funded programs. Discussion ensued.

Motion: Action: Receive & File, **Moved by** Gloria Nealy, **Seconded by** Jeffrey M. Peake, to receive and file the Community Development Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

4. Report of the Director – February 2022 Status Report

Derek Bradshaw stated that the Genesee County Hazard Mitigation Plan has been approved by the Board of Commissioners. Staff is working with the local units of government to adopt the Plan. Municipalities must adopt the Plan to be eligible to apply for FEMA funding.

The team heading up development of the new tower building has met with all County Departments twice regarding their needs and requests for the new building. A progress update will be provided to County Board members later today.

The County has allocated a portion of the American Rescue Plan Act (ARPA) funding to be used for local unit projects. A Call for Projects was released to all 33 local units. A list of eligible projects, requesting \$8 million in funds, will be presented to the Board for approval this month.

Motion: Action: Receive & File, **Moved by** Jeffrey M. Peake, **Seconded by** Gloria Nealy, to receive and file the Report of the Director as presented.

Motion passed unanimously.

(Original on file with minutes)

B. Commissioner Comments

Commissioners made comments at this time.

Gloria Nealy gave an update of the Genesee County Parks and Recreation Commission's meetings and events.

X. ADJOURNMENT

Chairperson Himelhoch adjourned the meeting at 8:57 a.m.

Respectfully submitted,
Nichole Odette, Program Services Specialist
Genesee County Metropolitan Planning Commission

BRIAN J. SAAD
SUPERVISOR
JOSEPH L. GRAVES
CLERK
NORMAN J. SCHMIDT
TREASURER
SCOTT A. CONNER
TRUSTEE
GWYNNE E. JAMES
TRUSTEE

TOWNSHIP OF ARGENTINE

TOWNSHIP OFFICE
9048 SILVER LAKE ROAD
LINDEN, MICHIGAN 48451
PH (810) 735-5050 FAX (810) 735-9514

March 3, 2022

Genesee County-Planning Commission
1101 Beach Street, Room 11
Flint, MI 48502

Notice of Intent to Develop a Community Master Plan

Dear Adjacent Community/Public Utility/Public Agency/School District,

On behalf of the Argentine Township Planning Commission and in accordance with MCL 125.3839(2) of the Michigan Planning Enabling Act (PA 33 of 2008), Argentine Township is starting the process to develop a new Master Plan and requests your cooperation in its review.

Please be aware that in the near future you will be receive a draft of the new Master Plan for comment. When the new draft Master Plan is ready for review, we will provide a second notice and directions on where to send comments and the time period for doing so.

Thank you for your consideration in this matter. If you have any questions or comments on the Argentine Township Master Plan process, please contact the Township at the address listed below:

Master Plan
Argentine Township Planning Commission
9048 Silver Lake Road
Linden, MI 48451

OR

Zach Michels, AICP
Carlisle/Wortman Associates, Inc.
117 North First Steet, Suite 70
Ann Arbor, MI 48104
zmichels@cwaplan.com

RECEIVED
GENESEE COUNTY

MAR 08 2022

METROPOLITAN
PLANNING COMMISSION
RECEIVED
GENESEE COUNTY

MAR 08 2022

METROPOLITAN
PLANNING COMMISSION

March 18, 2022

Genesee County Metropolitan Planning Commission
Alan Himelhoch, Chairperson
1101 Beach Street
Flint, Michigan 48502-1470

Dear Mr. Himelhoch:

Pursuant to Public Act 33 of 2008, the Michigan Planning Enabling Act, this letter is to notify you that the Village of Goodrich in Genesee County, Michigan, has prepared a draft update to its Master Plan.

The Village is asking for your cooperation and assistance in this review process. Specifically, this letter serves as your required 63-day public input notice. We are exercising the electronic notification allowance. You may find copies of the draft plan here:

<https://www.wadetrim.com/planning/village-of-goodrich-mp-draft.pdf>

We welcome any inputs and concerns that you may have which would allow us to work more cooperatively with you in land use planning for our region. Such inputs may be shared at the upcoming regular meetings of our Planning Commission, held on the fourth Monday of the month at 6:30 PM at the Goodrich Village Office, 7338 S. State Road – P.O. Box 276, Goodrich, MI 48438.

Such inputs may also be shared via United States Postal Service (USPS) to the Goodrich Village Office, 7338 S. State Road, P.O. Box 276, Goodrich, MI 48438, Attention Sheri Wilkerson - Administrator, or by email to swilkerson@villageofgoodrich.com also to the attention of the Village Administrator. All notification requirements found within Section 41. (2) have been met. The statutory deadline for responding with comments is May 22, 2022.

The Planning Commission will be holding its required Public Hearing on Monday June 27, 2022 at 6:30 PM at the Village Offices to accept comments regarding the draft Master Plan.

For further information concerning the Master Plan including upcoming meeting dates and times, please contact me at (810) 636-2570 ext. 101 or swilkerson@villageofgoodrich.com.

Sincerely yours,



Sheri L. Wilkerson, CMC
Village Clerk

On Behalf of the Goodrich Planning Commission Secretary

RECEIVED
GENESEE COUNTY

MAR 22 2022

METROPOLITAN
PLANNING COMMISSION

**GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
CHECK DISBURSEMENT VOUCHER**

April 5, 2022

JP Morgan Chase Bank	Prezi Fee / Google Domain / Kahoot! Membership / Battery	574.05	10319451
	Recycling Supplies / Solid Waste Committee Meeting Supplies		
Petty Cash	Reimbursement for Coffee used at GCMPC Meetings	35.98	N/A
Riegle Press	Annual Report Printing	260.00	10318063
Shue & Voeks, Inc.	Records Delivery	16.65	10318073
Staples Business Advantage	Office Supplies	101.06	10318447
Staples Business Advantage	Office Supplies	10.87	10318882
Staples Business Advantage	Office Supplies	121.41	10319208
United States Postal Service	Bulk Mail Account & Business Reply Mail Account Annual Fees /	2,130.00	10318894
	Deposit to Bulk Mail Account		
		<u>\$3,250.02</u>	

EXHIBIT I

**GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
BALANCE SHEET
For October 1, 2021 to February 28, 2022**

<u>ASSETS</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Cash	411,581.43	\$513,883
Imprest Cash	\$200	\$0
Cash on Hand	-	\$0
Accounts Receivable	\$0	\$0
Due from Employees	\$0	\$0
Due from Other Governmental Units (Exhibit II, below)	\$76,611	\$0
Prepaid Expenses	\$0	\$0
TOTAL ASSETS	<u><u>488,392.57</u></u>	<u><u>\$513,883</u></u>
<u>LIABILITIES</u>		
Vouchers Payable	\$412	\$15
Net Pay	\$0	\$0
Deferred Revenue	\$12,217	\$0
TOTAL LIABILITIES	<u><u>\$12,629</u></u>	<u><u>\$15</u></u>
<u>RESERVES, AND FUND BALANCE</u>		
Committed for Tech Upgrades	\$20,000	\$0
Committed-Contractual Disallowances	\$165,000	\$0
Committed-Contribution to Title IV	\$15,000	\$0
Assigned-Compensated Absences	\$57,825	\$0
Fund Balance, October 1, 2021	\$93,813	457,607
Excess Revenue Over Expenditures	124,125.36	\$56,261
Fund Balance, February 28, 2022	<u><u>\$475,763</u></u>	<u><u>\$513,868</u></u>
TOTAL LIABILITIES, RESERVES, AND FUND BALANCE	<u><u>\$488,393</u></u>	<u><u>\$513,883</u></u>

EXHIBIT II

**GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Due From Other Governmental Units
For October 1, 2021 to February 28, 2022**

<u>Due from Other Governmental Units</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Due from the Federal Gov't FHWA	\$31,600	\$0
Due from the Federal Gov't Rideshare	\$211	\$0
Due from GLS Region V	\$44,800	\$0
Total Due from Other Governmental Units	<u><u>\$76,611</u></u>	<u><u>\$0</u></u>

EXHIBIT III

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Revenue and Expenditures
For October 1, 2021 to February 28, 2022

REVENUE (Exhibit IV)		\$1,091,264
EXPENDITURES (Exhibit V):		
Personnel Services	\$401,916	
Fringe Benefits	\$269,221	
Consulting Services	\$0	
Contracted Services	\$10,069	
Other Services	\$2,090	
Travel	\$550	
Supplies and Office Costs	\$4,322	
Rent and other County department costs	\$166,246	
Transfers Out	\$56,464	
TOTAL EXPENDITURES		\$910,878
EXCESS REVENUE OVER/-UNDER EXPENDITURES		<u>\$180,386</u>

EXHIBIT IV

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Revenue Budget Variance Report
For October 1, 2021 to February 28, 2022

<u>Account Number</u>	<u>Revenue</u>	<u>Total Budget</u>	<u>Y-T-D Budget</u>	<u>Y-T-D Actual</u>	<u>Variance</u>
483.000	Solid Waste Permit Fees	6,500	2,708	5,960	3,252
539.000	State Revenue	-	-	-	-
504.000	Community Development	649,048	270,437	183,794	(86,642)
523.000	Federal Revenue-FHWA	945,863	394,110	342,959	(51,150)
525.000	Rideshare	100,000	41,667	15,881	(25,786)
699.000	Transfer In	852,733	355,305	56,464	(298,841)
674.003	County Appropriation	396,756	165,315	99,189	(66,126)
674.029	Local Contribution	61,531	25,638	100	(25,538)
618.000	Solid Waste Ordinance Fees	1,145,000	477,083	146,395	(330,688)
622.001	Inspection Fees	10,000	4,167	-	(4,167)
645.012	Indirect Revenue	515,679	214,866	179,627	(35,239)
669.007	Interest Earned Revenue	300	125	116	(9)
679.001	Region V	83,233	34,680	60,778	26,098
	Total Revenue Budget	<u>4,766,642</u>	<u>1,986,101</u>	<u>1,091,264</u>	<u>(894,837)</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Expenditures: Actual vs. Budget
For October 1, 2021 to February 28, 2022

EXHIBIT V

Account Number	Account Name	Budget YTD		Expenditures		Budget YTD		Expenditures		Variance YTD 2022	Expenditures As % of Total Budget
		FY 2020	YTD 2020	FY 2021	YTD 2021	FY 2022	YTD 2022				
	Salary & Longevity	1,255,315	427,244	1,383,212	408,420	1,215,707	401,916	813,791	33		
	Total Fringe Benefit	745,629	270,988	682,217	235,609	746,309	269,221	477,088	36		
724.000	Other Fringes	0	0	0	0	161,040	0	161,040	0		
702.000	Salary, Per Diem	0	0	0	0	0	0	-	0		
754.000	Supplies, Office	23,250	3,080	12,025	3,495	15,725	4,042	11,683	26		
851.000	Postage	5,550	397	2,000	345	6,250	280	5,970	4		
980.000	Equipment	7,500	2,806	4,000	0	7,500	0	7,500	0		
931.000	Repairs	500	0	500	0	500	0	500	0		
804.000	Consultants	636,285	2,107	694,894	44,529	675,126	0	675,126	0		
835.001	Health Serv. Employees	200	82	500	62	500	68	432	14		
801.044	Auditing	6,150	5,400	11,400	5,900	11,400	6,300	5,100	55		
801.004	Service Contracts Gen.	21,300	94,923	17,750	5,418	37,130	2,565	34,565	7		
850.000	Telephone	5,400	1,881	4,900	2,304	5,000	1,136	3,864	23		
900.014	Advertising	10,200	934	8,900	952	27,200	1,313	25,887	5		
872.006	Waste Collections	250,000	37,193	250,000	1,500	673,394	777	672,617	0		
910.005	Training	8,050	674	3,900	0	8,940	0	8,940	0		
915.000	Memberships	3,650	260	1,900	385	3,700	0	3,700	0		
907.005	Validated Parking	1,500	436	850	0	1,500	292	1,208	19		
913.001	Travel	5,200	0	3,000	0	3,700	550	3,150	15		
872.013	Specialty Waste expense	0	0	10,000	0	0	0	-	0		
	Subtotal: Controllable Cost	2,985,679	848,405	3,091,948	708,918	3,600,621	688,460	2,912,162	19		
955.074	Transfers Out Other Fringe	57,510	6,027	18,873	2,417	16,865	12,454	4,411	74		
955.075	Transfers Out, Indirect	1,209,443	23,472	804,110	19,226	835,868	44,010	791,858	5		
957.004	Convenience Copier	3,500	93	1,500	0	2,500	119	2,381	5		
957.005	Motor Pool Charges	15,000	4,187	10,000	3,289	15,000	4,049	10,951	27		
958.009	Insurance, General	18,568	18,568	48,777	48,777	66,071	66,071	-	100		
958.014	CSA	236,011	98,338	161,973	68,801	229,718	95,716	134,002	42		
	Subtotal: Uncontrollable Costs	1,540,032	150,685	1,045,233	142,510	1,166,022	222,418	943,603	19		
	GRAND TOTALS	\$4,525,711	\$999,090	\$4,137,181	\$851,428	\$4,766,643	\$910,878	3,855,765	19		



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director

DATE: April 5, 2022

SUBJECT: FY 2022 Budget Transfer Requests

At this time, staff is requesting approval for the following budget adjustments. Below are descriptions of the transfers being requested.

- Increase Salary & Longevity by \$57,709 for American Rescue Plan Act (ARPA) grant,
- Increase Total Fringe Benefit by \$27,565.43 for American Rescue Plan Act (ARPA) grant,
- Increase Other Fringes by \$20,783.17 for American Rescue Plan Act (ARPA) grant,
- Increase Indirect Cost Expense by \$93,330.69 for American Rescue Plan Act (ARPA) grant,
- Increase Federal Revenue by \$199,388.29 for American Rescue Plan Act (ARPA) grant,
- Increase Specialty Waste expense by \$8,000 for Environment, Great Lakes, and Energy (EGLE) grant awarded. This grant will be used for the cost of renting trailers for collecting tires at Genesee County Recycle Day events in 2022, and
- Increase State Revenue by \$8,000 for the above Environment, Great Lakes, and Energy (EGLE) grant.

Derek Bradshaw, Director Christine Durgan, Assistant Director



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Jason Nordberg, Division Manager
Genesee County Metropolitan Planning Commission

DATE: April 5, 2022

SUBJECT: **3-C Transportation Planning – March 2022 Status Report**

Transportation Update

Staff is continuing to work on the development of the FY 2023-2026 Transportation Improvement Program (TIP) and received approval of year assignments for the draft listing of transportation projects in March. The draft listing of transportation projects and corresponding years is attached. Staff will be hosting three public input sessions in April to get public input on the draft listing of projects. The location and times of the events are as follows:

Wednesday, April 13th

Vienna Township Hall

3400 W. Vienna Road

Clio, MI 48420

In the Main Board Room

9:00 a.m. to 10:00 a.m.

Thursday, April 21st

MTA Downtown Facility

615 Harrison Street

Flint, MI 48502

In the Rosa Parks Room

11:30 a.m. to 1:00 p.m.

Thursday, April 21st

Fenton Township Hall

12060 Mantawauka Drive

Fenton, MI 48430

In the Meeting Room

6:00 p.m. to 7:00 p.m.

Staff expects final local approval of the TIP from the TAC and Metro committees in June. Final approval from the Michigan Department of Transportation (MDOT) and Federal Highway Administration (FTA) is expected in September. The FY 2023-2026 TIP (Local, MTA, and MDOT) represents an investment of over \$355 Million in improvements to the Genesee County transportation system.

Derek Bradshaw, Director Christine Durgan, Assistant Director

Proposed 2023-2026 Transportation Projects

Year	Agency	Name	Location	Length	Work	Total Cost
2023	Burton	E Bristol Rd	Fenton Rd to Saginaw St	1.02	Road Rehabilitation	\$1,723,335
2023	Burton	N Genesee Rd	Court St to Davison Rd	0.989	Road Rehabilitation	\$1,033,615
2023	Burton	S Belsay Rd	S Belsay Rd at Bristol Rd and at Lippincott Rd	0.707	Traffic Signal Upgrades	\$22,940
2023	Burton	S Belsay Rd	Lapeer Rd to I-69	0.584	Mill and Resurface	\$855,000
2023	Davison	W Flint St	W Flint St from West City Limits to M-15	0.505	Road Rehabilitatin	\$840,182
2023	Fenton	Silver Lake Rd	Jennings Rd to East Broad St	1.881	Non-Motorized Facility	\$2,239,185
2023	Flint	W 12th St	Fenton Rd to Grand Traverse St	0.518	Preventive Maintenance with 4 to 3 Lane Reduction	\$505,417
2023	Genesee County	Detroit St	S Cornell St. to Natchez/Peach Tree Dr	0.555	Reconstruction with 4 to 3 Lane Reduction	\$1,316,582
2023	Genesee County	Detroit St	Carpenter Rd to S. Cornell Ave	0.52	Reconstruction with 4 to 3 Lane Reduction	\$1,316,582
2023	Genesee County	E Bristol Rd	Irish Rd to Lang Rd	0.476	Reconstruction	\$902,500
2023	Genesee County	E Grand Blanc Rd	520 ft west of Porter Rd to Dort Hwy	0.892	Major Widening	\$1,582,652
2023	Genesee County	Hill Rd	Fenton Rd to Saginaw Rd	2.107	Traffic Signal Upgrades	\$762,683
2023	Genesee County	Hogan Road	Str #2780 over the Shiawassee River	0	Bridge Replacement	\$1,256,000
2023	Genesee County	Lapeer Rd	Lapeer Rd at Oak Rd	0	Roundabout Construction	\$850,000
2023	Genesee County	Morrish Rd	Morrish Rd at Lennon Rd	0	Roundabout Construction	\$935,000
2023	Genesee County	Perry Rd	White Tail Dr to Mancour Dr	0.705	Non-Motorized Facility	\$1,422,818
2023	Genesee County	River Rd	Beecher Rd and Timber Lane Dr	0.24	High Friction Surface Treatment, pavement widening and rehabilitation, sign	\$200,000
2023	Genesee County	S Irish Rd	Lapeer Rd to Court St	0.52	Concrete Reconstruction	\$1,770,734
2023	Genesee County	S Saginaw Rd	McCandlish Road to Charring Cross Drive	0.521	Center left turn lane, access management	\$750,000
2023	Genesee County	Torrey Road	Str #2743 over Swartz Creek	0	Bridge Replacement	\$1,440,000
2023	Genesee County	W Thompson Rd	Torrey Rd to Fenton Rd	1.648	Milling and One Course Asphalt Overlay	\$377,136
2023	Genesee County Metropolitan Alliance	Air Quality	Genesee and Lapeer Counties	0	Public outreach and education activities for FY 2024 (10/1/23 - 9/30/24)	\$62,500
2023	Genesee County Metropolitan Alliance	MichiVan	Areawide	0	FY2024 MichiVan	\$47,367
2023	Genesee County Metropolitan Alliance	Rideshare	Areawide	0	FY 2024 GCMPC Rideshare	\$50,000
2023	Genesee County Metropolitan Alliance	Rideshare	Areawide	0	FY 2024 Rideshare	\$50,000
2023	Goodrich	Hegel Rd	Seneca St to Kearsley Creek Bdg	0.188	Resurface	\$206,204
2023	Goodrich	M-15	M-15 Sidewalk Improvement	0.285	Sidewalk Improvement	\$62,500
2023	Grand Blanc	Perry Rd	S Saginaw to City Limits west of Bella Vista Dr	0.683	Mill and Resurface	\$275,518
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Equipment	\$75,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Facility	\$82,500
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Facility	\$82,500
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Vehicles	\$100,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Equipment	\$171,056
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Equipment	\$210,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5310 Vehicles	\$247,553
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Transit Capital Improvements 5310	\$247,553
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Facility	\$463,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Equipment	\$695,206
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5339 Vehicles	\$957,629
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Transit Capital Improvements 5339	\$957,629
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Equipment	\$1,030,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Section 5307 Transit Capital Improvements	\$3,105,000
2023	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2023 Transit Capital Improvements 5307	\$8,159,122
2023	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2023 Section 5307 Operations	\$100,000

Year	Agency	Name	Location	Length	Work	Total Cost
2023	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2023 5310 operating	\$324,068
2023	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2023 Section 5310 New Freedom Operating	\$324,068
2023	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2023 JARC transit operating	\$600,000
2023	Mass Transportation Authority	Transit Operating	Areawide	0.00	FY 2023 Section 5311 Non-Urban Operating Assitance	\$3,040,772
2023	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2023 Transit Operating	\$7,146,738
2023	MDOT	I-475	2 Structures over I-475	0	Bridge Removal	\$1,942,358
2023	MDOT	I-475	5 Structures on I-475	0	Deep Overlay and Epoxy Overlays	\$4,588,039
2023	MDOT	I-475	5 Structures on I-475	0	Deck Replacement	\$7,986,726
2023	MDOT	I-475	Bristol Rd to Thread Creek and Flint River to Carpenter Rd	5.29	Road Reconstruction and Bridge Replacement	\$251,529,407
2023	MDOT	I-69 E/State Ramp	M-15 at EB I-69 Exit Ramp	0.424	Signal Modernization, Timing and Turn Lane Addition	\$763,302
2023	MDOT	M-13	M-57 Genesee Co	19.342	Non-Freeway Signing Replacement	\$310,500
2023	MDOT	M-54	over Gilkey Creek	0	Culvert Replacement	\$6,288,615
2023	MDOT	M-54	Atherton Road to Leith Street	3.713	Milling and Two Course Asphalt Overlay	\$9,615,564
2023	MDOT	M-57	M-54 to M-15	9.843	Milling and One Course HMA Overlay	\$2,437,488
2023	MDOT	MichiVan	Areawide	0	FY2024 MichiVan	\$47,367
2023	Swartz Creek	Miller Rd	N Seymour Rd to Morrish Rd	0.998	HMA Cold-Milling to a Depth of 2" with Placement of New HMA	\$1,318,699
2023	Swartz Creek	Morrish Rd	Citywide, Swartz Creek	1.956	Sidewalk, shared use path, RRFB, crosswalks, ramps	\$635,790
2024	Burton	E Bristol Rd	Saginaw St to Dort Hwy	1	Existing HMA over Concrete - Base Repair with HMA Overlay	\$2,378,188
2024	Burton	E Court St N	Genesee Rd and Belsay Rd	1.079	Cold Milling with HMA Resurfacing	\$639,166
2024	Clio	N Mill St	Vienna St to Field Rd	0.499	Mill with Asphalt Resurface of Existing Asphalt Areas	\$628,762
2024	Clio	S Mill St	Vienna St to Southern City Limit	0.515	Milling and One Course Asphalt Overlay	\$672,347
2024	Flushing	W Main St	Seymour Rd to Flint River Bridge	0.298	Partial Road Reconstruction between the Existing Curb and Gutter	\$580,187
2024	Genesee County	E Cook Rd	Embury Rd to Holly Rd	0.825	Roadway Widening with Geometric Safety Upgrades	\$1,487,292
2024	Genesee County	E Grand Blanc Rd	520 ft west of Porter Rd to Fenton Rd	1.253	Additional Lane(s) Less than .5 Miles	\$1,170,000
2024	Genesee County	Elms Rd	Str #2738, over Brent Run	0	Bridge Replacement	\$1,436,000
2024	Genesee County	Linden Rd	Vienna Rd South 2,370 ft	0.604	Milling and One Course Asphalt Overlay	\$270,506
2024	Genesee County	Linden Rd	Str#2817, over Brent Run	0	Bridge Replacement	\$1,436,000
2024	Genesee County	N Linden Rd	Pierson Rd and Carpenter Rd	1.252	Asphalt Reconstruction	\$1,244,328
2024	Genesee County	S Saginaw Rd	County Line to 600ft north of McCandlish Rd	2.92	Cold Milling at Turn Lanes, Curb and Gutter, and Intersection	\$1,652,547
2024	Genesee County	Seymour Rd	Reid Rd to Hill Rd	1.145	Asphalt Pavement Repair	\$1,265,000
2024	Genesee County	Seymour Rd	Grand Blanc Rd to Reid Rd	1.006	Asphalt Reconstruction	\$1,380,000
2024	Genesee County	W Hill Rd	Linden Rd to Torrey Rd	1.998	Milling and One Course Asphalt Overlay	\$1,136,126
2024	Genesee County	W Maple Ave	Str # 2782, over Swartz Creek	0	Bridge Rehabilitation	\$710,000
2024	Genesee County	W Mount Morris Rd	Gillette Rd and McKinley Rd	0.503	Road Reconstruction	\$676,265
2024	Genesee County Metropolitan Alliance	Air Quality	Genesee and Lapeer Counties	0	Public Outreach Activities for FY 2024	\$62,500
2024	Genesee County Metropolitan Alliance	MichiVan	Areawide	0	FY2025 MichiVan program using FY2024 funds	\$49,205
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Vehicles	\$80,000
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Facility	\$82,500
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Vehicles	\$100,000
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Equipment	\$245,000
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Equipment	\$278,000
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Facility	\$337,500
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5310 Vehicles	\$345,000
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Facility	\$397,062
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Equipment	\$948,125
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Vehicles	\$1,063,293

Year	Agency	Name	Location	Length	Work	Total Cost
2024	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2024 Section 5307 Equipment	\$1,150,000
2024	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2024 Section 5310 New Freedom Operating	\$207,076
2024	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2024 Section 5307 Operations	\$600,000
2024	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2024 Section 5307 Operations	\$2,728,753
2024	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2024 Section 5307 Operations	\$3,512,565
2024	MDOT	I-75 / US-23	Various Freeway Ramps	5.768	Tree Clearing	\$355,912
2024	MDOT	I-75 N	Court St to North Junction I-475	6.429	Mill and Two Course HMA Overlay	\$33,608,913
2024	MDOT	I-75 N/Corunna Ramp	I-75 NB Exit Ramp at M-21	0.178	Sight Obstruction Removal	\$685,718
2024	MDOT	MichiVan	Areawide	0	FY2025 MichiVan	\$49,205
2024	MDOT	NB US-23	Livingston Co Line to Thompson Rd	5.39	Concrete Pavement Repairs	\$2,226,297
2024	MDOT	Regionwide - Bay	Regionwide - Bay	0	Superstructure Repair - Steel	\$3,592,780
2024	MDOT	US-23 N	Thompson Rd to Baldwin Rd	1.531	Tree Windscreen	\$1,022,058
2024	Montrose	Feher Dr	N Saginaw St to Ray St	0.241	Asphalt Reconstruction	\$672,585
2025	Burton	E Bristol Rd	Bristol Rd/Belsay Rd	0	Roundabout Construction	\$1,759,375
2025	Burton	Iron Belle Trail	Maple Ave to Hemphill Rd		Non-Motorized Facility	\$1,500,000
2025	Burton	N Genesee Rd	Davison Rd to Potter Rd	0.998	Concrete Pavement Rubblize and Asphalt Resurfacing	\$941,414
2025	Burton	S Grand Traverse St	Bristol Rd to Hemphill Rd	0.503	Concrete Road, Joint and Base Repair with HMA Overlay	\$798,962
2025	Davison	W Rising St	State St to Genesee St	0.062	Asphalt Reconstruction	\$380,273
2025	Genesee County	Grand Blanc Rd	200 ft west of Elms Rd to Torrey Rd	4.545	Cold Milling at Curb and Gutter Sections	\$945,983
2025	Genesee County	Green Rd	Gale to Ridge	1.111	Hard surfacing via HMA paving of a gravel roadway	\$1,200,000
2025	Genesee County	Lahring Rd	Ripley Rd to Jennings Rd	1.142	Asphalt Pavement Repair	\$1,254,369
2025	Genesee County	N Belsay Rd	Richfield Rd to Shamrock Rd	0.083	Road Reconstruction	\$222,118
2025	Genesee County	N Clio Rd	Coldwater Rd to Stanley Rd	1.003	Road Reconstruction	\$2,850,840
2025	Genesee County	N Fenton Rd	200ft south of Eden Garden Dr to 300 ft south of Cook Rd	3.285	Cold Milling at Curb and Gutter Sections	\$981,680
2025	Genesee County	N Genesee Rd	North Burton City Limits to Richfield Rd	0.259	Road Reconstruction	\$513,151
2025	Genesee County	N Genesee Rd	Richfield Rd to 200 ft north of Stanley Rd	3.778	Cold Milling and Resurfacing Center 2 Lanes and Outside Lanes where HMA	\$850,941
2025	Genesee County	Van Slyke Rd	Bristol Rd to GMs Flint Operations Driveway	0.253	Road Reconstruction	\$285,084
2025	Genesee County	W Grand Blanc Rd	Torrey Rd to US-23	0.223	Additional Lane(s) Less than .5 Miles	\$316,250
2025	Genesee County	W Grand Blanc Rd	US-23 to Structure 2709 over Swartz Creek	0.473	Asphalt Pavement Repair	\$478,941
2025	Genesee County Metropolitan Alliance	Air Quality	Genesee and Lapeer Counties	0	FY 2025 GCMPC Air Quality Awareness	\$62,500
2025	Genesee County Metropolitan Alliance	MichiVan	Areawide	0	FY2026 MichiVan program using FY2025 funds	\$51,022
2025	Genesee County Metropolitan Alliance	Rideshare	Areawide	0	FY 2025 GCMPC Rideshare	\$50,000
2025	Goodrich	Pontiac Rd	East Hegel to Erie Street	0.105	Asphalt Pavement Repair	\$50,000
2025	Grand Blanc	S Saginaw St	Grand Blanc Rd to Center Rd	0.328	Milling and One Course Asphalt Overlay	\$306,245
2025	Linden	E Broad St	Bridge St to Hickory St	0.496	Milling and One Course Asphalt Overlay	\$691,999
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Equipment	\$75,000
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Facility	\$82,500
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Facility	\$82,500
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Vehicles	\$100,000
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Equipment	\$145,000
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Equipment	\$199,000
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Facility	\$300,000
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Equipment	\$758,500
2025	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2025 Section 5307 Equipment	\$930,000
2025	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2025 Section 5307 Operations	\$100,000
2025	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2025 Section 5310 New Freedom Operations	\$324,068

Year	Agency	Name	Location	Length	Work	Total Cost
2025	MDOT	I-475	Thread Creek to Flint River and 10 Structure Locations	2.6	Road Reconstruction and Bridge Replacement	\$131,765,260
2025	MDOT	I-69	16 Structures on I-69	0	Deck Replacements and Overlays	\$37,942,717
2025	MDOT	M-21	Morrish Road to I-75	4.104	Milling and Two Course Asphalt Resurfacing	\$17,090,909
2025	MDOT	MichiVan	Areawide	0	FY2026 MichiVan	\$51,022
2026	Burton	E Court St N	Belsay Rd to east Burton City Limit	1.056	Existing HMA over Concrete - Base Repair with HMA Overlay	\$1,092,500
2026	Fenton	N Leroy St	6th St to North Rd	0.358	HMA Mill and Resurface and Intersection Reconfiguration	\$1,444,649
2026	Genesee County	Clio Rd	Frances Rd to Dodge Rd	0.967	Asphalt Reconstruction	\$1,955,000
2026	Genesee County	Fenton Rd	Grand Blanc Rd to I-75	0.921	Asphalt Pavement Repair	\$1,476,753
2026	Genesee County	Fenton Rd	I-75 to Hill Rd	1.073	Asphalt Pavement Repair	\$1,476,753
2026	Genesee County	Lahring Rd	Linden Rd to Ripley Rd	0.762	Asphalt Pavement Repair	\$977,916
2026	Genesee County	Lapeer Rd	CL Ward Driveway to M-15	0.232	Additional Lane(s) Less than .5 Miles	\$1,035,000
2026	Genesee County	Lennon Rd	Elms Rd/Lennon Rd	0	Roundabout Construction	\$1,265,000
2026	Genesee County	Linden Rd	Linden Co Park and Eleanor Dr	2.492	Non-Motorized Facility	\$2,067,106
2026	Genesee County	N Elms Rd	Elms Rd/Beecher Rd	0	Roundabout Construction	\$1,610,000
2026	Genesee County	N Fenton Rd	North Fenton City Limit to North Long Lake Rd	0	Non-Motorized Facility	\$2,289,357
2026	Genesee County	Richfield Rd	Genesee Rd to Belsay Rd	1.04	Asphalt Pavement Repair	\$1,590,349
2026	Genesee County	S Elms Rd	Flushing Rd to Pierson Rd	0.483	Milling and One Course Asphalt Overlay	\$298,808
2026	Genesee County	S Linden Rd	Bristol Rd to 200 ft north of Lennon Rd	1.347	Milling and One Course Asphalt Overlay	\$793,199
2026	Genesee County	Silver Lake Rd	150 ft west of McCaslin Lake Rd to Linden City Limit	3.625	Milling and One Course Asphalt Overlay	\$890,003
2026	Genesee County	W Pierson Rd	I-75 to Jennings Rd	0.466	Asphalt Pavement Repair	\$1,817,540
2026	Genesee County Metropolitan Alliance	Air Quality	Genesee and Lapeer Counties	0	FY 2026 GCMPC Air Quality Awareness	\$62,500
2026	Genesee County Metropolitan Alliance	MichiVan	Areawide	0	FY2027 MichiVan program using FY2026 funds	\$39,567
2026	Genesee County Metropolitan Alliance	Rideshare	Areawide	0	FY 2026 GCMPC Rideshare	\$50,000
2026	Grand Blanc	S Saginaw St	Center Rd to north Grand Blanc City Limit	0.608	Milling and Two Course Asphalt Overlay	\$562,795
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Equipment	\$75,000
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Facility	\$82,500
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Facility	\$82,500
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Vehicles	\$100,000
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Equipment	\$171,056
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Equipment	\$210,000
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Facility	\$350,000
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Equipment	\$695,206
2026	Mass Transportation Authority	Transit Capital	Areawide	0	FY 2026 Section 5307 Equipment	\$1,030,000
2026	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2026 Section 5307 Operations	\$100,000
2026	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2026 Section 5310 New Freedom Operations	\$324,068
2026	Mass Transportation Authority	Transit Operating	Areawide	0	FY 2026 Section 5307 Operations	\$3,105,000
2026	MDOT	I-75 N	Freeway Signing Update in Genesee County	30.923	Freeway Signing Upgrade	\$6,505,978
2026	MDOT	M-15	South Street to Rising Street	0.129	Culvert Replacement	\$3,450,000
2026	MDOT	M-15	South Genesee County Line to I-69	9.861	Milling and Two Course Asphalt Resurfacing	\$15,798,608
2026	MDOT	M-21	over CSX Railroad	0	Bridge Removal and Pedestrian Culvert Construction	\$2,498,241
2026	MDOT	M-21	M-21 over Swartz Creek	0	Bridge Replacement	\$6,700,000
2026	MDOT	M-21	Swartz Creek to I-475	0.887	Reconstruction	\$18,000,000



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Sheila Taylor, Division Manager
Environmental Program

DATE: April 5, 2022

SUBJECT: **Environmental Program Update – March 2022 Status Report**

Solid Waste Program

During the last GCMPC meeting, there were questions related to the Genesee County Solid Waste Ordinance fee increase. As a reminder, the ordinance fee was raised from \$0.12 per cubic yard of waste to \$0.45 per cubic yard of waste in August 2021. Please see the attached chart for revenue and expense details.

Staff attended a virtual Michigan Recycling Coalition Regional Meeting on March 8th. During this meeting, staff connected with other solid waste and recycling professionals across the state to learn about best practices for recycling programs.

Staff is in the process of arranging event details for the first 2022 Recycle Day event planned for Saturday, May 14th from 10AM – 2PM at Carman-Ainsworth Middle School, 1409 W. Maple Avenue, Flint, MI 48507. This includes developing marketing materials, ordering dumpsters, and determining staff working the event.

Staff is in the process of collecting FY 2022 2nd quarter reports from waste haulers, landfills, and transfer stations who operate in Genesee County. These reports are required to be filled out per the Genesee County Solid Waste Ordinance and are due by April 15, 2022.

Derek Bradshaw, Director Christine Durgan, Assistant Director

Ordinance Fee Update March 2022

Waste Quantities Collected that Ordinance Fees were Received For (Cubic Yards)					
Haulers only pay ordinance fees if they take waste to landfill outside of Genesee County					
FY 2019					
Landfills	FY19 Q1	FY19 Q2	FY19 Q3	FY19 Q4	Total
Brent Run	590,980.33	317,803.67	316,889.83	316,641.50	1,542,315.33
Citizens	283,165.25	213,144.58	340,269.75	374,812.75	1,211,392.33
Clean Harbors	2.75	-	1.42	1.42	5.59
GFL	1,854.08	-	-	-	1,854.08
Safety Kleen	3.25	2.25	2.75	0.67	8.92
Waste Management	70,686.00	65,924.50	71,858.00	74,083.00	282,551.50
Young's Env	234.42	532.33	657.00	77.50	1,501.25
Total	946,926.08	597,407.33	729,678.75	765,616.84	2,753,713.25
FY 2020					
Landfills	FY20 Q1	FY20 Q2	FY20 Q3	FY20 Q4	Total
Brent Run	231,260.58	217,795.67	207,928.58	238,337.13	895,321.96
Citizens	371,866.00	270,098.08	274,603.89	351,033.39	1,267,601.36
Billy's	-	581.83	-	27.54	609.37
Clean Harbors	-	36.50	378.00	-	414.50
Safety Kleen	1.17	-	-	-	1.17
Waste Management	71,623.00	68,276.75	59,958.00	58,080.00	257,937.75
Young's Env	9.75	92.00	160.78	-	262.53
Total	674,760.50	556,880.83	543,029.25	647,478.06	2,422,148.64
FY 2021					
Landfills	FY21 Q1	FY21 Q2	FY21 Q3	FY21 Q4	Total
Brent Run	218,272.33	181,369.75	195,693.58	324,337.48	919,673.14
Citizens	312,884.92	267,749.58	333,529.17	588,796.70	1,502,960.37
Advanced Disposal	-	33,280.08	4,538.17	-	37,818.25
Billy's	372.00	-	-	-	372.00
Waste Management	52,124.00	48,026.00	52,198.00	97,057.23	249,405.23
Young's Env	60.42	36.67	-	-	97.09
Total	583,713.67	530,462.08	585,958.92	1,010,191.41	2,710,326.08

FY 2022					
Landfills	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	Total
Brent Run	237,625.16				
Citizens	257,415.93				
Priority Waste	13,584.36				
Waste Management	54,263.00				
Young's Env	59.80				
Total	562,948.25				

Average Cubic Yards of Waste	2,732,020
Estimated Revenue 2022	\$ 1,229,409
Estimated Staff Costs	\$ 317,767
Non Staff Costs	\$ 107,114
Recycling Event Cost	\$ 252,183
Remaining Funds	\$ 552,344
Fund Balance as of Oct 1 2022	\$ 457,607
Estimate Fund Balance at End of Year	\$ 1,009,951



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Sheila Taylor, Division Manager
Community Development Program

DATE: April 5, 2022

SUBJECT: **Community Development Program – March 2022 Status Report**

Community Development Block Grant Program (CDBG)

The 2022 Action Plan has been completed and a public comment period was held during February and March. At this time, funding amounts used in the plan were estimates based on 2021 funding. Once the actual allocation amounts for 2022 are received from HUD, staff will request approval for the Action Plan by the Board of Commissioners.

Staff continues to work with subrecipients on CARES Act funded projects including Public Services, Public Facility Improvements, and Emergency Shelter Improvements. Several public facility improvements approved by the Board of Commissioners in February are still undergoing an environmental review, which will be able to begin once the reviews are approved.

Staff also continues to work with local units of government receiving regular CDBG funding. Many public facility improvement or infrastructure projects will begin in the upcoming months, and local units have begun bidding and preliminary engineering work.

HOME Investment Partnerships Program (HOME)

In March, Habitat for Humanity continued to work on the construction of 200 E. Maple in Montrose by installing drywall and completing rough inspections. Habitat for Humanity has also begun construction on 2369 Bingham in Clio.

Home Improvement Program

During March, the Urgent Repair Program completed a roof replacement that expended \$9,276 in CDBG funds. Another roof replacement and a well replacement are both underway and should be completed during the first week of April. A Home Improvement Program project was also completed and utilized \$21,706 in CDBG funds. Two homeowners were referred to the Consumer's Energy Helping Neighbors Program to receive new furnaces and hot water heaters.

Derek Bradshaw, Director Christine Durgan, Assistant Director

Neighborhood Stabilization Program/Neighborhood Purchase/Rehab/Resale

During March, staff closed on a home located on Phyllis Drive in Clio under the NPRR program. Staff is continuing to search for additional properties to acquire for rehab/resale.



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director

DATE: April 5, 2022

SUBJECT: Report of the Director – March 2022 Status Report

Genesee and Lapeer County Hazard Mitigation Plan

Staff has received pre-approval from the Michigan State Police (MSP) and Federal Emergency Management Agency (FEMA) for both the Genesee County and Lapeer County Hazard Mitigation Plans pending local adoption. Both plans have been adopted by their respective County Board of Commissioners. Staff is now working to get all local units of government to adopt their county's Hazard Mitigation Plan to be eligible for future FEMA grant funding. If a municipality does not adopt the plan locally, they will not be able to apply for FEMA funding. Once received, resolutions of local adoption will be provided to the MSP and FEMA for final approval.

Copy of pre-approved Genesee County Hazard Mitigation Plan: [Click Here](#)

Copy of pre-approved Lapeer County Hazard Mitigation Plan: [Click Here](#)

Please contact Cody Roblyer at 810-766-6570 or croblyer@geneseecountymi.gov if you have any questions concerning the Hazard Mitigation Plans.

GLS Region V

The next GLS Region V meeting will be held on May 24, 2022.

Derek Bradshaw, Director Christine Durgan, Assistant Director