



GENESEE COUNTY METROPOLITAN
PLANNING COMMISSION

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION

1101 Beach Street – Room 111, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmpc.org



DEREK BRADSHAW
DIRECTOR-COORDINATOR

CHRISTINE A. DURGAN
ASSISTANT DIRECTOR

GENESEE COUNTY METROPOLITAN
PLANNING COMMISSION MEETING
1101 BEACH STREET, ROOM 223

Tuesday, January 5, 2021
8:00 A.M.

Zoom Meeting
Dial-in Number: (312) 626-6799
Participant Code: 973 6832 4231

AGENDA

- I. Call to Order
- II. Roll Call
- III. Minutes
 - ***A. Minutes of the December 1, 2020 Regular Meeting (attached)
- IV. Opportunity for Individuals to Address the Commission
- V. Communications
- VI. Committee Reports
- VII. New Business
- VIII. Finances
 - ***A. Contract, Vouchers and Bills (attached)
 - ***B. Commission Expenses and Per Diems (to be distributed)
 - ***C. Financial Update (attached)

Alan Himmelhoch Chairperson	Alexander H. Isaac Vice-Chairperson	Gloria J. Nealy Secretary	Martin Cousineau Commissioner	Ted Henry Commissioner	Mike LaPointe Commissioner	David Martin Commissioner	Jeffrey M. Peake Commissioner	Tyler Rossmassler Commissioner	Cheryl Sclater Commissioner	Reggie Smith Commissioner
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***D. Budget Transfer Requests (attached)

IX. Old Business

A. Project Status

***1. 3-C Transportation Planning – December 2020 Status Report
(attached)

***2. Environmental Program – December 2020 Status Report (attached)

***3. Community Development Program – December 2020 Status Report
(attached)

***4. Director-Coordinator Report – December 2020 Status Report
(attached)

B. Commissioner Comments

X. Adjournment

***** Indicates Action Item**

NEXT MEETING: Tuesday, February 2, 2021

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Tuesday, December 1, 2020, 8:00 a.m.

MINUTES

The Genesee County Metropolitan Planning Commission met at 8:00 a.m. on Tuesday, December 1, 2020, in a Zoom meeting conference call format.

I. CALL TO ORDER

Chairperson Himelhoch called the meeting to order at 8:00 a.m.

II. ROLL CALL

Present: Alan Himelhoch, Alexander Isaac, Cheryl Sclater, David Martin, Gloria Nealy, Jeffrey M. Peake, Mike LaPointe, Ted Henry, and Tyler Rossmassler.

Absent: Martin Cousineau and Reggie Smith.

Others Present: Jolena Sims, Gary Tilson, Derek Bradshaw, Christine Durgan, Sheila Taylor, Jason Nordberg, Cody Roblyer, Anthony Kelly, and Nichole Odette.

III. MINUTES

A. Minutes of the November 4, 2020 Regular Meeting

Motion: Action: Approve, **Moved by** Ted Henry, **Seconded by** Gloria Nealy, to approve the minutes of the November 4, 2020 regular meeting as presented.

Motion passed unanimously.

(Approved minutes are on file in the GCMPC office)

IV. OPPORTUNITY FOR INDIVIDUALS TO ADDRESS THE COMMISSION

Jolena Sims, the new Supervisor of Mt. Morris Township, was present and introduced herself to the Commission.

V. COMMUNICATIONS

There were no Communications.

VI. COMMITTEE REPORTS

A. Local Unit Committee

The Local Unit Committee met to discuss the three-party construction contract for work performed under the Home Improvement Program (HIP). Due to liability concerns, the County will be removed as a signatory. Staff will also update language within the contract regarding the mediation process, and then request a review by Corporation Counsel prior to bringing it back to this committee for approval.

Motion: Action: Approve, **Moved by** Jeffrey M. Peake, **Seconded by** Gloria Nealy, to approve the report of the Local Unit Committee.
Motion passed unanimously.

VII. NEW BUSINESS

A. FOS-10-20-02; Forest Township, Gary and Laura Tilson – Application for Farmland Agreement

Anthony Kelly gave an overview of FOS-10-20-02; Forest Township, Gary and Laura Tilson – Application for Farmland Agreement. Gary Tilson was present to answer questions and offer additional information. Discussion ensued.

Motion: Action: Endorse, **Moved by** Jeffrey M. Peake, **Seconded by** David Martin, to endorse FOS-10-20-02; Forest Township, Gary and Laura Tilson – Application for Farmland Agreement.

Motion passed unanimously.

(Documents on file with minutes)

B. Genesee County Solid Waste Ordinance Amendment

Cody Roblyer reviewed staff's recommendation to increase the Genesee County Ordinance surcharge from \$0.12 per cubic yard to \$0.45 per cubic yard. The increased surcharge would generate \$1,245,000 annually and would be used to enhance countywide solid waste programming, including the establishment of a permanent HHW drop-off location. Discussion ensued.

Motion: Action: Approve, **Moved by** Ted Henry, **Seconded by** Mike LaPointe, to approve the Genesee County Solid Waste Ordinance amendment to increase the surcharge from \$0.12 to \$0.45 per cubic yard of waste.

Motion passed unanimously.

(Documents on file with minutes)

VIII. FINANCES

A. Contract, Vouchers and Bills

Motion: Action: Approve, **Moved by** Ted Henry, **Seconded by** Jeffrey M. Peake, to approve the December Contract, Vouchers and Bills for a total \$7,563.26 and to authorize the proper authorities to sign the checks.

Motion passed unanimously.

(Documents on file with minutes)

B. Commission Expenses and Per Diems

Motion: Action: Approve, **Moved by** Jeffrey M. Peake, **Seconded by** Ted Henry, to approve the Commission Expenses and Per Diems as submitted.

Motion passed unanimously.

(Documents on file with minutes)

C. Financial Update

Derek Bradshaw stated that staff is almost finished with the year-end process, so financial statements should be available at the next meeting. Staff is also preparing for the audit, which will take place in mid-December.

Motion: Action: Approve, **Moved by** Alexander Isaac, **Seconded by** Gloria Nealy, to approve the Financial Update as presented.

Motion passed unanimously.

IX. OLD BUSINESS

A. Project Status

1. 3-C Transportation Planning – November 2020 Status Report

Jason Nordberg reviewed the 3-C Transportation Planning Report.

Motion: Action: Receive & File, **Moved by**, **Seconded by** Mike LaPointe, to receive and file the 3-C Transportation Planning report as presented.

Motion passed unanimously.

(Original on file with minutes)

2. Environmental Program Update – November 2020 Status Report

Sheila Taylor reviewed the Environmental Program Report.

Motion: Action: Receive & File, **Moved by** Jeffrey M. Peake, **Seconded by** Ted Henry, to receive and file the Environmental Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

3. Community Development Program – November 2020 Status Report

Sheila Taylor provided an update on the disputed results of HUD's 2019 monitoring of the Emergency Solutions Grant Program and Home Investment Partnerships Program. HUD just recently replied to staff's October 2019 response letter contesting the four findings issued. HUD has determined that three of the four findings have been resolved and will only rescind one finding. Discussion ensued.

Motion: Action: Receive & File, **Moved by** Alexander Isaac, **Seconded by** Gloria Nealy, to receive and file the Community Development Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

4. Director-Coordinator Report – November 2020 Status Report

Derek Bradshaw stated that all three roundabouts within the Dort Hwy extension project are now open to traffic, and the extension to Cook Road is complete. The remaining extension to Baldwin Road will be completed next year. Discussion ensued.

Motion: Action: Receive & File, **Moved by** Gloria Nealy, **Seconded by** Jeffrey M. Peake, to receive and file the Director-Coordinator report as presented.

Motion passed unanimously.

(Original on file with minutes)

B. Commissioner Comments

Commissioners made comments at this time.

Gloria Nealy gave an update of the Genesee County Parks and Recreation Commission's meetings and events.

X. ADJOURNMENT

Chairperson Himelhoch adjourned the meeting at 8:47 a.m.

Respectfully submitted,
Nichole Odette, Secretary
Genesee County Metropolitan Planning Commission

Draft

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
CHECK DISBURSEMENT VOUCHER
January 5, 2021

AT&T	Telephone (Dec)	85.98	10296129
Business Information Systems	Annual DCR Software License	350.00	10296138
ERG Environmental Services	July Recycle Day Event	42,091.20	10295438
Michgian Quality Laminating	Laminating	18.00	10295027
Shue & Voeks, Inc.	Storage Fees (Nov)	9.75	10295436
		<u>\$42,554.93</u>	

EXHIBIT I

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
BALANCE SHEET
For Period Ending September 30, 2020
DRAFT

<u>ASSETS</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Cash	\$491,066	\$293,005
Imprest Cash	\$194	\$0
Cash on Hand	-	\$0
Accounts Receivable	\$0	\$81,478
Due from Employees	\$0	\$0
Due from Other Governmental Units (Exhibit II, below)	\$224,546	\$0
Prepaid Expenses	\$0	\$200
TOTAL ASSETS	<u>\$715,806</u>	<u>\$374,683</u>
<u>LIABILITIES</u>		
Vouchers Payable	\$29,113	\$43,947
Net Pay	\$84,897	\$4,816
Deferred Revenue	\$224,546	\$9,984
TOTAL LIABILITIES	<u>\$338,556</u>	<u>\$58,746</u>
<u>RESERVES, AND FUND BALANCE</u>		
Committed for Tech Upgrades	\$20,000	\$0
Committed-Contractual Disallowances	\$165,000	\$0
Committed-Contribution to Title IV	\$15,000	\$0
Assigned-Compensated Absences	\$68,419	\$0
Fund Balance, October 1, 2019	\$104,563	\$501,982
Excess Revenue Over Expenditures	4,267.78	(\$186,046)
Fund Balance, September 30, 2020	<u>\$377,250</u>	<u>\$315,937</u>
TOTAL LIABILITIES, RESERVES, AND FUND BALANCE	<u>\$715,806</u>	<u>\$374,683</u>

EXHIBIT II

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Due From Other Governmental Units
For Period Ending September 30, 2020
DRAFT

<u>Due from Other Governmental Units</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Due from Community Development	\$0	\$0
Due from the Federal Gov't FTA	\$0	\$0
Due from the Federal Gov't FHWA	\$142,056	\$0
Due from the Federal Gov't Rideshare	\$45,549	\$0
Due from GLS Region V	\$36,941	\$0
Total Due from Other Governmental Units	<u>\$224,546</u>	<u>\$0</u>

EXHIBIT III

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Revenue and Expenditures
For the Period October 1, 2019 to September 30, 2020
DRAFT

REVENUE (Exhibit IV)		\$2,985,002
EXPENDITURES (Exhibit V):		
Personnel Services	\$975,877	
Fringe Benefits	\$588,914	
Consulting Services	\$32,422	
Contracted Services	\$199,274	
Other Services	\$136,014	
Travel	\$0	
Supplies and Office Costs	\$12,554	
Rent and other County department co:	\$264,732	
Transfers Out	\$783,082	
TOTAL EXPENDITURES		\$2,992,870
EXCESS REVENUE OVER/-UNDER EXPENDITURES		<u>(\$7,868)</u>

EXHIBIT IV

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Revenue Budget Variance Report
For the Period October 1, 2019 to September 30, 2020
DRAFT

<u>Account Number</u>	<u>Revenue</u>	<u>Total Budget</u>	<u>Y-T-D Budget</u>	<u>Y-T-D Actual</u>	<u>Variance</u>
22070	Solid Waste Permit Fees	6,500	6,500	5,340	(1,160)
23185	State Revenue	10,000	10,000	276	(9,724)
23405	Community Development	923,896	923,896	423,162	(500,734)
23430	Federal Revenue-FHWA	1,016,817	1,016,817	499,203	(517,614)
23432	Rideshare	112,271	112,271	39,956	(72,315)
23505	Transfer In	966,953	966,953	656,625	(310,328)
23520	County Appropriation	449,343	449,343	449,343	-
23790	Local Contribution	20,915	20,915	9,603	(11,312)
24570	Solid Waste Ordinance Fees	375,000	375,000	290,655	(84,346)
24649	Inspection Fees	10,000	10,000	12,313	2,313
26541	Indirect Revenue	486,412	486,412	532,768	46,356
28710	Region V	105,262	105,262	65,759	(39,503)
	Total Revenue Budget	<u>\$4,483,369</u>	<u>\$4,483,369</u>	<u>\$2,985,002</u>	<u>(\$1,498,366)</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Expenditures: Actual vs. Budget
For the Period October 1, 2019 to September 30, 2020
DRAFT

EXHIBIT V

Account Number	Account Name	Budget YTD FY 2018	Expenditures YTD 2018	Budget YTD FY 2019	Expenditures YTD 2019	Budget YTD FY 2020	Expenditures YTD 2020	Variance YTD 2020	Expenditures As % of Total Budget
	Salary & Longevity	1,030,043	998,125	1,209,339	945,468	1,468,450	975,877	492,573	66
	Total Fringe Benefit	714,565	671,257	848,226	649,259	924,720	588,914	335,806	64
33135	Other Fringes	180,000	154,822	168,000	145,227	180,000	173,910	6,090	97
30075	Salary, Per Diem	4,500	3,850	4,000	3,920	0	0	-	0
35005	Supplies, Office	28,180	21,166	19,355	11,889	19,750	8,085	11,665	41
35020	Postage	5,000	3,391	8,650	4,561	5,550	1,664	3,886	30
35051	Equipment	44,900	34,210	7,500	6,806	7,500	2,806	4,694	37
35070	Supplies, Printer	500	0	2,600	1,309	0	0	-	0
41010	Repairs					500	0	500	0
46005	Bank Service Charges	100	94	205	132	0	0	-	0
46045	Consultants	896,756	340,769	792,121	66,665	461,751	32,422	429,329	7
46075	Health Serv. Employees	200	85	250	246	700	388	312	55
46135	Auditing	11,400	6,400	11,400	6,150	14,150	5,400	8,750	38
46205	Service Contracts Gen.		0	30,109	6,438	190,834	188,537	2,297	99
46355	Telephone	5,200	5,201	6,300	5,477	5,400	4,949	451	92
46435	Advertising	25,500	5,919	15,357	5,714	10,200	2,899	7,301	28
46450	Waste Collections	236,000	226,728	262,500	157,534	250,000	127,528	122,472	51
46500	Training	13,550	6,323	14,977	13,530	8,050	744	7,306	9
46575	Memberships	3,700	1,160	3,650	2,085	3,650	1,060	2,590	29
50525	Validated Parking	0	0	1,500	1,144	1,500	497	1,003	33
52075	Indirect Cost Expense		0	22,277	0		0	-	0
60005	Travel		0			5,200			0
46582	Specialty Waste expense	10,100	6,441	5,023	1,132	10,000	3,784		
55480	Projects			10,200	5,772	0	0	-	0
	Subtotal: Controllable Cost	3,210,194	2,485,940	3,443,538	2,040,460	3,567,905	2,119,463	1,437,026	59
70302	Transfers Out Other Fringe	40,000	32,402	43,824	18,088	57,510	20,268	37,242	35
70305	Transfers Out, Indirect	743,885	865,712	906,000	692,639	909,443	762,815	146,628	84
75020	Convenience Copier	3,500	2,746	3,500	1,177	3,500	244	3,256	7
75025	Motor Pool Charges	15,000	10,967	16,000	13,751	15,000	9,412	5,588	63
80040	Insurance, General	26,000	26,000	29,889	29,889	18,568	18,568	-	100
80070	CSA	339,766	339,766	359,078	359,078	236,011	236,011	-	100
	Subtotal: Uncontrollable Costs	1,168,151	1,277,594	1,358,291	1,114,623	1,240,032	1,047,317	192,715	84
	GRAND TOTALS	\$4,378,345	\$3,763,535	\$4,801,829	\$3,155,083	\$4,807,937	\$3,166,780	1,629,741	66

EXHIBIT I

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
BALANCE SHEET
For October 1, 2020 to November 30, 2020

<u>ASSETS</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Cash	\$236,990	\$338,570
Imprest Cash	\$194	\$0
Cash on Hand	-	\$0
Accounts Receivable	\$70	\$3,784
Due from Employees	\$0	\$0
Due from Other Governmental Units (Exhibit II, below)	\$309,709	\$0
Prepaid Expenses	\$0	\$200
TOTAL ASSETS	<u><u>\$546,963</u></u>	<u><u>\$342,554</u></u>
<u>LIABILITIES</u>		
Vouchers Payable	\$28,067	\$42,126
Net Pay	\$0	\$0
Deferred Revenue	\$224,546	\$3,784
TOTAL LIABILITIES	<u><u>\$252,613</u></u>	<u><u>\$45,910</u></u>
<u>RESERVES, AND FUND BALANCE</u>		
Committed for Tech Upgrades	\$0	\$0
Committed-Contractual Disallowances	\$165,000	\$0
Committed-Contribution to Title IV	\$15,000	\$0
Assigned-Compensated Absences	\$68,419	\$0
Fund Balance, October 1, 2019	\$108,831	\$315,937
Excess Revenue Over Expenditures	(82,900.25)	(\$19,292)
Fund Balance, November 30, 2020	<u>\$274,350</u>	<u>\$296,644</u>
TOTAL LIABILITIES, RESERVES, AND FUND BALANCE	<u><u>\$526,963</u></u>	<u><u>\$342,554</u></u>

EXHIBIT II

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Due From Other Governmental Units
For October 1, 2020 to November 30, 2020

<u>Due from Other Governmental Units</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Due from Community Development	\$0	\$0
Due from the Federal Gov't FTA	\$0	\$0
Due from the Federal Gov't FHWA	\$224,556	\$0
Due from the Federal Gov't Rideshare	\$45,549	\$0
Due from GLS Region V	\$39,604	\$0
Total Due from Other Governmental Units	<u><u>\$309,709</u></u>	<u><u>\$0</u></u>

EXHIBIT III

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Revenue and Expenditures
For October 1, 2020 to November 30, 2020

REVENUE (Exhibit IV)		\$239,450
EXPENDITURES (Exhibit V):		
Personnel Services	\$146,220	
Fringe Benefits	\$99,057	
Consulting Services	\$0	
Contracted Services	\$5,536	
Other Services	\$1,685	
Travel	\$0	
Supplies and Office Costs	\$1,823	
Rent and other County department co:	\$75,773	
Transfers Out	\$11,611	
TOTAL EXPENDITURES		\$341,704
EXCESS REVENUE OVER/-UNDER EXPENDITURES		<u>(\$102,255)</u>

EXHIBIT IV

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Revenue Budget Variance Report
For October 1, 2020 to November 30, 2020

<u>Account Number</u>	<u>Revenue</u>	<u>Total Budget</u>	<u>Y-T-D Budget</u>	<u>Y-T-D Actual</u>	<u>Variance</u>
483.000	Solid Waste Permit Fees	6,500	1,083	6,560	5,477
539.000	State Revenue	10,000	1,667	-	(1,667)
504.000	Community Development	571,711	95,285	70,081	(25,204)
523.000	Federal Revenue-FHWA	1,034,624	172,437	82,500	(89,937)
525.000	Rideshare	112,271	18,712	-	(18,712)
699.000	Transfer In	687,262	114,544	11,611	(102,933)
674.003	County Appropriation	318,392	53,065	-	(53,065)
674.029	Local Contribution	158,986	26,498	70	(26,428)
618.000	Solid Waste Ordinance Fees	375,000	62,500	-	(62,500)
622.001	Inspection Fees	6,476	1,079	1,750	671
645.012	Indirect Revenue	563,184	93,864	64,214	(29,650)
679.001	Region V	90,306	15,051	2,663	(12,388)
	Total Revenue Budget	<u>\$3,934,712</u>	<u>\$655,785</u>	<u>\$239,450</u>	<u>(\$416,336)</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Expenditures: Actual vs. Budget
For October 1, 2020 to November 30, 2020

EXHIBIT V

Account Number	Account Name	Budget YTD		Expenditures		Budget YTD		Expenditures		Variance YTD 2020	Expenditures As % of Total Budget
		FY 2019	YTD 2019	FY 2020	YTD 2020	FY 2021	YTD 2021				
	Salary & Longevity	1,289,304	140,982	1,255,315	161,388	1,312,730	146,220	1,166,510	11		
	Total Fringe Benefit	822,650	116,843	745,629	113,503	647,495	99,057	548,438	15		
724.000	Other Fringes	162,388	0	0	0	0	0	-	0		
702.000	Salary, Per Diem	4,000	0	0	0	0	0	-	0		
754.000	Supplies, Office	24,890	3,148	23,250	1,112	12,025	1,708	10,317	14		
851.000	Postage	8,300	435	5,550	167	2,000	114	1,886	6		
980.000	Equipment	7,500	0	7,500	1,118	4,000	0	4,000	0		
931.000	Repairs	0	0	500	0	500	0	500	0		
956.002	Bank Service Charges	205	3	0	0	0	0	-	0		
804.000	Consultants	794,121	14,983	636,285	0	694,894	0	694,894	0		
835.001	Health Serv. Employees	200	0	200	55	500	62	438	12		
801.044	Auditing	11,400	0	6,150	0	11,400	0	11,400	0		
801.004	Service Contracts Gen.	41,871	588	21,300	0	17,750	4,588	13,162	26		
850.000	Telephone	5,300	487	5,400	0	4,900	886	4,014	18		
900.014	Advertising	29,300	380	10,200	0	8,900	0	8,900	0		
872.006	Waste Collections	250,000	25,432	250,000	1,700	250,000	1,500	248,500	1		
910.005	Training	16,095	6,587	8,050	4,391	3,900	0	3,900	0		
915.000	Memberships	4,750	340	3,650	227	1,900	185	1,715	10		
907.005	Validated Parking	0	0	1,500	0	850	0	850	0		
872.027	Indirect Cost Expense	676,826	0	0	0	0	0	-	0		
913.001	Travel	6,200	0	5,200	0	3,000	0	0	0		
872.013	Specialty Waste expense			0		10,000					
899.000	Projects	10,200	0	10,000	0	0	0	-	0		
	Subtotal: Controllable Cost	4,165,500	310,208	2,995,679	283,661	2,986,744	254,321	2,719,423	9		
955.074	Transfers Out Other Fringe	1,524	0	57,510	0	18,873	884	17,989	5		
955.075	Transfers Out, Indirect	1,695,621	0	1,209,443	0	804,110	10,727	793,383	1		
957.004	Convenience Copier	3,500	19	3,500	13	1,500	0	1,500	0		
957.005	Motor Pool Charges	15,000	2,199	15,000	863	10,000	0	10,000	0		
958.009	Insurance, General	29,889	0	18,568	0	48,777	48,777	-	100		
958.014	CSA	359,078	59,846	236,011	19,949	161,973	26,996	134,978	17		
	Subtotal: Uncontrollable Costs	2,104,612	62,064	1,540,032	20,825	1,045,233	87,383	957,850	8		
	GRAND TOTALS	\$6,270,112	\$372,273	\$4,535,711	\$304,485	\$4,031,977	\$341,704	3,677,273	8		



DEREK BRADSHAW
DIRECTOR-COORDINATOR

CHRISTINE A. DURGAN
ASSISTANT DIRECTOR

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director-Coordinator

DATE: January 5, 2021

SUBJECT: Budget Transfer Requests

At this time, staff is requesting approval for the following budget adjustments. Below are descriptions of the transfers being requested.

- Increase Revenue from Community Development by \$105,204 for CD CARES grants
- Increase salary and longevity by \$70,482
- Increase fringe benefits by \$34,722

These changes are requested due to new CD grants. The increased expenses and revenues will not be spent over the period of one year.



GENESEE COUNTY METROPOLITAN
PLANNING COMMISSION

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION

1101 Beach Street – Room 223, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmplc.org



DEREK BRADSHAW
DIRECTOR-COORDINATOR

CHRISTINE A. DURGAN
ASSISTANT DIRECTOR

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Jason Nordberg, Division Manager
Genesee County Metropolitan Planning Commission

DATE: January 5, 2021

SUBJECT: **3-C Transportation Planning – December 2020 Status Report**

Transportation Update

Rowe, the Roundabout Study consultant, is continuing to meet with road agencies and local units of government regarding the 228 intersections (153 local and 75 MDOT) that have been identified as part of the initial skim analysis for the study. A meeting is set up for the first week of January to review the initial listing with MDOT.

Staff completed and submitted the September billings and Final Acceptance Reports (FAR) to MDOT that are required to close out the 2020 fiscal year (FY) work program. Staff also completed and advertised the 2020 FY Annual listing of projects. This listing identifies all transportation projects that were obligated in the 2020 FY for the Genesee County Transportation Improvement Program (TIP). Staff administered over \$72.4 million in transportation projects in the 2020 fiscal year. The annual listing has been included with the agenda for your review.

At the November meeting, staff was asked to provide information to the committee regarding the Diverging Diamond Interchanges (DDI) that are starting to be constructed in Michigan. The first DDI in Michigan, and the closest example, is the I-75 and University Drive interchange in Auburn Hills. DDI interchanges switch traffic to the left side of the road under or over an expressway allowing the traffic to enter or exit the expressway without having to cross oncoming traffic. This is often called a crisscross interchange. These interchanges have less traffic conflict points than conventional interchanges making them safer and more efficient. The Virginia DOT has a good pamphlet, provided with your agenda, that explains DDI interchanges and a video at the following link: https://www.youtube.com/watch?v=pZVc_zOxCOU&feature=youtu.be

**Genesee County Metropolitan Alliance
Annual Status Report of the
Fiscal Year (FY) 2020 Genesee County Transportation Improvement Program (TIP)**

Federal requirements direct the Metropolitan Planning Organization (MPO) for Genesee County to publish the annual status of TIP projects. The Genesee County Metropolitan Planning Commission (GCMPC) provides staff to the Genesee County Metropolitan Alliance (the MPO for transportation planning in Genesee County). The following information is provided for Genesee County transportation projects that were obligated, let for bid, under construction, and/or completed during FY 2020 (October 1, 2019 through September 30, 2020). The projects are grouped under the type of transportation improvement performed by individual agencies and represent a \$72,464,726 investment into the Genesee County transportation network.

Bridges	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	W. Grand Blanc Rd.	Over Swartz Creek	0.1	Bridge Replacement	\$1,632,000	\$1,903,896	(\$271,896)	\$2,379,870
MDOT	I-75	Over the GTW Railroad and I-75	0.1	Miscellaneous Bridge Rehabilitation	\$1,028,573	\$989,434	\$39,139	\$1,099,372
MDOT	US-23	At 13 Structures along US-23	n/a	Miscellaneous Bridge Rehabilitation	\$6,767,683	\$6,482,591	\$285,092	\$7,920,087

Commuter Services	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Metropolitan Planning Commission	Rideshare Program	Genesee and Lapeer Counties	n/a	Carpool and Vanpool Matching Service	\$62,373	\$62,373	\$0	\$62,373
Genesee County Metropolitan Planning Commission	Air Quality Awareness Program	Genesee and Lapeer Counties	n/a	Public Outreach and Education Activities	\$49,898	\$49,898	\$0	\$62,373
MDOT	MichiVan Program	Areawide in Genesee County	n/a	MichiVan Marketing and Capital Program	\$38,955	\$38,955	\$0	\$38,955

Non-Motorized Facilities	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	Flint River Trail	Irish Rd. to N. Gale Rd.	1.4	Non-Motorized Trail	\$317,168	\$317,168	\$0	\$412,094
Genesee County Road Commission	Argentine Pathway	Silver Lake Rd. / Lobdell Rd.: Chestnut Way to Haviland Beach Dr.	2.1	Non-Motorized Trail	\$1,093,551	\$1,093,551	\$0	\$1,219,843
MDOT	Doyle-Ryder, Freeman, Neithercut, Pierce Schools in the City of Flint	Within the vicinity of Doyle-Ryder, Freeman, Neithercut, Pierce Schools	n/a	Improve Pedestrian Facilities, Signage, and Signals	\$782,041	\$721,627	\$60,414	\$721,627

Road Restoration/Resurfacing	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
City of Burton	Center Rd.	Davison Rd. to North City Limits	1.0	Road Resurfacing	\$1,798,973	\$1,886,779	(\$87,806)	\$1,886,779
City of Fenton	W. Shiawassee Ave.	Bent Oak St. to Adelaide St.	0.6	Road Rehabilitation	\$351,578	\$346,269	\$5,309	\$847,277
City of Flint	Robert T. Longway Blvd.	Chavez Dr. to E. Boulevard Dr.	0.5	Road Capital Preventive Maintenance	\$760,000	\$734,493	\$25,507	\$778,108
Genesee County Road Commission	Hill Rd.	S. Saginaw Rd. to Center Rd.	0.9	Roadway Expand	\$0	\$0	\$0	\$2,920,167
Genesee County Road Commission	Van Slyke Rd.	Maple Rd. to Bristol Rd.	1.0	Road Restoration and Rehabilitation	\$1,131,077	\$1,048,869	\$82,208	\$1,281,453
Genesee County Road Commission	Clio Rd.	Wilson Rd. to Clio City Limits	0.5	Road Restoration and Rehabilitation	\$537,329	\$584,267	(\$46,938)	\$713,827
Genesee County Road Commission	Clio Rd.	Dodge Rd. to Wilson Rd.	1.0	Road Restoration and Rehabilitation	\$1,142,395	\$1,156,516	(\$14,121)	\$1,412,970
Genesee County Road Commission	Lapeer Rd.	Big Swamp Drain to County Line Rd.	1.5	Road Restoration and Rehabilitation	\$318,098	\$391,687	(\$73,589)	\$489,609
Genesee County Road Commission	N. Seymour Rd.	Beecher Rd. to Potter Rd.	1.0	Road Rehabilitation	\$333,720	\$333,720	\$0	\$628,556
Genesee County Road Commission	E. Mt. Morris Rd.	Dort Hwy. to Irish Rd.	6.0	Road Rehabilitation	\$1,290,845	\$1,183,013	\$107,832	\$1,445,343
Genesee County Road Commission	W. Hill Rd.	Torrey Rd. to Van Slyke Rd.	1.0	Road Rehabilitation	\$411,271	\$396,075	\$15,196	\$483,903
MDOT	M-54	Coldwater Rd. to Mt. Morris Rd.	2.0	Two Course Mill & Resurface and Road Diet	\$4,096,593	\$4,863,606	(\$767,013)	\$5,942,096
MDOT	Road Capital Preventive Maintenance	Various Routes throughout Genesee County	7.2	Asphalt Crack Treatment	\$67,016	\$67,016	\$0	\$81,877

Safety	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
City of Grand Blanc	Traffic Signal Modernization	Multiple Routes and Various Locations	n/a	Signal Backplates, Dilemma Zone Detection	\$286,785	\$297,025	(\$10,240)	\$330,028
Genesee County Road Commission	Countywide Special Pavement Markings	Multiple Routes and Various Locations	n/a	Restripe Pavement Markings to create Headed-Up Left Turn Lanes	\$32,400	\$39,997	(\$7,597)	\$44,441
Genesee County Road Commission	Davison Rd.	Oak Rd. to Cummings Rd.	0.5	Lane Widening, Hot Mix Asphalt Resurfacing, Centerline Rumble	\$360,000	\$438,273	(\$78,273)	\$486,970
Genesee County Road Commission	Traffic Signal Modernization	At 14 Various Intersections	n/a	Install Signal Backplates	\$82,800	\$75,225	\$7,575	\$83,584
Genesee County Road Commission	Linden Rd.	At Grand Blanc Rd.	0.1	Reconstruct Intersection as a Roundabout	\$631,556	\$819,679	(\$188,123)	\$910,754
MDOT	Regionwide	Various	n/a	Road Weather Information Systems (RWIS)	\$473,298	\$473,298	\$0	\$578,250
MDOT	US-23 NB	Baldwin Rd. to Hill Rd.	4.6	Install Guardrail	\$1,084,272	\$818,684	\$265,588	\$909,649
MDOT	M-54	At Frances Rd.	0.1	Traffic Signal Modernizations; Connected Vehicle Installations	\$162,678	\$162,678	\$0	\$162,678
MDOT	M-54	At Robert T. Longway Blvd. and Davison Rd.	0.1	Traffic Signal Modernization	\$678,027	\$639,919	\$38,108	\$639,919
MDOT	US-23 SB	Livingston Co. Line to I-75	12.6	Freeway Signing Upgrade	\$1,644,500	\$1,530,540	\$113,960	\$1,530,540
MDOT	Bay Region Pavement Markings	Various Routes throughout Genesee County	2.9	Longitudinal Pavement Marking Application on Trunkline Routes	\$895,075	\$895,075	\$0	\$994,528
MDOT	Bay Region Pavement Markings	Various Routes throughout Genesee County	4.5	Special Pavement Marking Application on Trunkline Routes	\$221,616	\$221,616	\$0	\$246,240
MDOT	Bay Region Pavement Markings	Various Routes throughout Genesee County	4.6	Pavement Marking Retroreflectivity Readings on Trunklines	\$4,514	\$4,514	\$0	\$5,015

Transit - Equipment & Services	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
MTA	Enhanced Mobility of Seniors and Disabled Persons	Genesee County	n/a	Operating Expenses	\$167,172	\$0	\$167,172	\$334,344
MTA	Purchase Vehicles-5310	Genesee County	n/a	Purchase Cutaways	\$144,000	\$0	\$144,000	\$180,000
MTA	Purchase Replacement Vehicle -5310	Genesee County	n/a	Purchase Cutaways	\$75,000	\$60,198	\$14,802	\$93,750
MTA	Computer Hardware	Genesee County	n/a	Communication Equipment	\$340,000	\$0	\$340,000	\$425,000
MTA	Maintenance -5339	Genesee County	n/a	Rehabilitate/Renovate Buses	\$852,116	\$437,974	\$414,142	\$1,065,145
MTA	Computer Software	Genesee County	n/a	Computer Software, Upgrades & Licensing	\$1,140,000	\$280,121	\$859,879	\$1,425,000
MTA	Capital Maintenance Parts	Genesee County	n/a	Capital Maintenance Parts - Buses	\$960,000	\$0	\$960,000	\$1,200,000
MTA	Shop Equipment	Genesee County	n/a	Purchase Shop Equipment	\$120,000	\$0	\$120,000	\$150,000
MTA	Job Access Reverse Commute	Genesee County	n/a	Job Access Reverse Commute	\$300,000	\$0	\$300,000	\$600,000
MTA	Preventive Maintenance	Genesee County	n/a	Preventive Maintenance	\$2,484,000	\$0	\$2,484,000	\$3,105,000
MTA	Purchase Transit Vehicles -5339	Genesee County	n/a	Purchase Buses	\$817,314	\$0	\$817,314	\$1,021,643
MTA	Purchase Propane Cutaways-CMAQ	Genesee County	n/a	Purchase Propane Cutaways	\$813,656	\$0	\$813,656	\$1,017,070
MTA	Purchase Service Vehicles	Genesee County	n/a	Support Vehicles	\$60,000	\$39,349	\$20,651	\$75,000
MTA	Purchase/Repair Bus Shelters	Genesee County	n/a	Bus Shelters	\$20,000	\$0	\$20,000	\$25,000

Transit - Facility Improvements	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
MTA	Transit Facilities	Genesee County	n/a	Security and Signage	\$282,307	\$0	\$282,307	\$352,883
MTA	Transit Facilities	Genesee County	n/a	Upgrades to Facilities	\$1,014,229	\$0	\$1,014,229	\$1,267,786

Miscellaneous	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
City of Burton	S. Grand Traverse St.	Bristol Rd. to Hemphill Rd.	0.5	Preliminary Engineering - Road Rehabilitation	\$42,144	\$43,135	(\$991)	\$52,700
City of Burton	S. Saginaw St.	Maple Ave. to Judd Rd.	0.6	Preliminary Engineering - Resurface	\$79,060	\$81,686	(\$2,626)	\$99,800
City of Burton	S. Saginaw St.	Judd Rd. to Bristol Rd.	0.6	Preliminary Engineering - Road Rehabilitation	\$68,920	\$71,210	(\$2,290)	\$87,000
City of Flint	Miller Rd.	Ballenger Hwy. to Hammerberg Rd.	1.4	Preliminary Engineering - Road Capital Preventive Maintenance with Restriping 4 to 3 Lane Reduction	\$167,132	\$172,602	(\$5,470)	\$210,876
City of Flushing	Seymour Rd.	W. Pierson Rd. to Emily St.	0.2	Preliminary Engineering - Road Rehabilitation	\$16,036	\$16,569	(\$533)	\$20,243
MDOT	M-15	At Clark St.	0.2	Right-of-Way for Center Left Turn Lane	\$613,875	\$613,875	\$0	\$750,000
MDOT	M-15	Potter Rd. to Richfield Rd.	1.0	Preliminary Engineering - Add Center Left Turn Lane	\$116,538	\$116,538	\$0	\$142,380
MDOT	M-54	M-54 at Maple Ave. and M-54 at Bristol Rd.	0.0	Right-of-Way for Modernizing Signalized Intersections to Current Standards	\$10,000	\$10,000	\$0	\$10,000
MDOT	M-54	M-54 at Saginaw St.	0.0	Right-of-Way for Signal Modernization and Synchronization	\$5,000	\$5,000	\$0	\$5,000
MDOT	M-57	M-57 at Irish Rd.	0.2	Preliminary Engineering - Roundabout Installation	\$208,356	\$208,356	\$0	\$231,507
MDOT	M-21	Various Locations in Genesee County	0.0	Right-of-Way to Modernize Signalized Intersections	\$45,000	\$45,000	\$0	\$45,000
MDOT	I-75 N/Corunna Ramp	I-75 NB Exit Ramp at M-21	0.2	Preliminary Engineering - Sight Obstruction Removal	\$71,209	\$79,121	(\$7,912)	\$79,121
MDOT	US-23 N	Thompson Rd. to Baldwin Rd.	1.5	Preliminary Engineering - Tree Windscreen	\$106,137	\$117,930	(\$11,793)	\$117,930
MDOT	Regionwide	Genesee County	2.6	Preliminary Engineering - Longitudinal Pavement Marking Application on Trunklines	\$6,156	\$20,000	(\$13,844)	\$20,000
MDOT	Regionwide	Genesee County	2.0	Preliminary Engineering - Special Pavement Marking Application on Trunklines	\$3,078	\$10,000	(\$6,922)	\$10,000
MDOT	I-75 N	South Genesee County Line to M-54	3.3	Preliminary Engineering - Mill and One Course Asphalt Overlay	\$156,697	\$156,697	\$0	\$174,108
MDOT	M-15	At Coldwater Rd.	0.1	Preliminary Engineering - Vertical Curve Grade Reduction	\$72,000	\$72,000	\$0	\$80,000
MDOT	I-475	Bristol Rd. to Thread Creek and Flint River to Carpenter Rd.	5.3	Preliminary Engineering - Road Reconstruction and Bridge Replacement	\$0	\$0	\$0	\$10,357,143
MDOT	I-475	Thread Creek to Flint River and 10 Structure Locations	2.6	Preliminary Engineering - Road Reconstruction and Bridge Replacement	\$0	\$0	\$0	\$4,500,000
MDOT	I-475	Thread Creek to Flint River and 10 Structure Locations	2.6	Preliminary Engineering (Structures) - Road Reconstruction and Bridge Replacement	\$0	\$0	\$0	\$3,383,143

* "Federal Funds Programmed" refers to the amount of Federal Funds identified in the Genesee County TIP.

** "Federal Funds Obligated" refers to the amount of actual Federal Funds contracted for a project.

*** Dollar figures in () indicate a negative value.

**** "Total Project Cost" includes all Federal, State, and Local dollars allocated to a project.

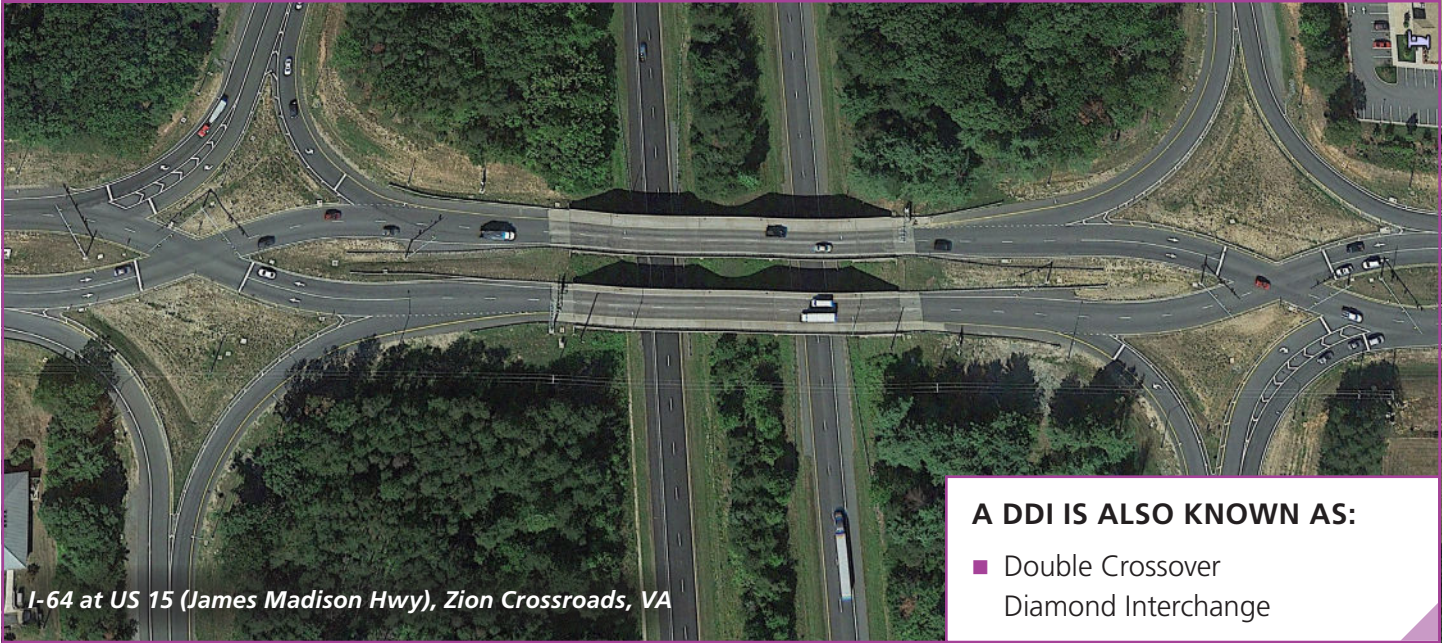
Below is a listing of the total amount of money programmed in FY 2020 from the FY 2020-2023 TIP, that will make progress towards the Performance Measure (PM) categories listed below. Please note that many projects may affect multiple categories, however, project funding has been grouped to the primary PM category for the purpose of this summary chart.

FY 2020 Performance Measure Category Spending Summary		
Performance Measure Category	Amount Programmed	Impact on Condition
Safety/Non-Motorized	\$8,762,240	Reduce potential for motor vehicle crashes and non-motorized crashes, injuries and fatalities
Pavement Preservation	\$24,056,692	Improve surface condition and International Roughness Index (IRI), eliminate issues with cracking, rutting and faulting
Transit	\$12,337,621	Reduce percentage of vehicles, equipment and facilities that are past useful life benchmark
Bridges	\$25,139,614	Reduce number of structurally deficient and functionally obsolete bridges
System Performance/ Congestion	\$2,168,559	Improve freight movement, reduce traffic congestion and associated user delay costs
Total	\$72,464,726	



INNOVATIVE INTERCHANGES

Diverging Diamond Interchange (DDI)



A DDI IS ALSO KNOWN AS:

- Double Crossover
- Diamond Interchange

What is a DDI?

- A grade-separated interchange design where arterial traffic crosses to the other side of the roadway between the freeway ramps
- Vehicles can turn left onto and off freeway ramps without stopping or crossing opposing lanes of traffic
- Right turns onto and off the freeway ramps occur either before or after the crossover intersections, when traffic is on the “correct” side of the road
- Both crossover intersections are signalized
- Interchange can be designed as an overpass or underpass

When should a DDI be considered?

- At locations with heavy left-turn traffic volumes onto and off the freeway ramps
- At locations without adjacent traffic signals or nearby driveways
- At locations where there is limited roadway width for left-turn lanes between ramp intersections and limited right-of-way to expand

What are the benefits of a DDI?

- **Improved safety:** Reduces the number of points where vehicles may cross paths
- **Increased efficiency:** Crossovers can operate with only two traffic signal phases, which allows the interchange to handle a greater volume of traffic and operate with less delay
- **Easier access to freeway:** Design allows traffic to enter and exit the freeway without crossing opposing lanes of traffic
- **Cost effective:** Since there are no left-turn lanes on the arterial, a DDI can have a narrower cross section and may be more cost effective than a retrofit or new interchange construction

What are innovative interchanges?


Interchange designs where traffic movements are modified to improve safety, reduce delay, and increase efficiency.


Visit www.virginia-dot.org/innovativeintersections to learn more.








Navigating a Diverging Diamond Interchange (DDI)


 Depending on their level of comfort, cyclists may navigate the intersection using vehicle or pedestrian paths


 Pedestrians use marked crosswalks to safely navigate the interchange

 To continue straight on the arterial, follow lane markings and traffic signals to cross to the left side of the arterial, and then cross to the right side after passing through the interchange

 To turn left onto a freeway ramp from the arterial, follow lane markings and traffic signals to cross to the left side of the arterial, and then turn left onto the ramp

 To turn right onto a freeway ramp from the arterial, use the right-turn lane like at a conventional diamond interchange

 To turn left from a freeway ramp, follow lane markings and traffic signals to stay on the left side of the arterial, and then cross to the right side after passing through the interchange

 To turn right from a freeway ramp, use the right-turn lane like at a conventional diamond interchange

NOT TO SCALE

Note: For simplicity, only two directions of traffic are shown. Opposing traffic follows similar routes.



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Sheila Taylor, Division Manager
Environmental Program

DATE: January 5, 2021

SUBJECT: **Environmental Program Update – December 2020 Status Report**

Solid Waste Program

A contract extension for household hazardous waste (HHW) collection services for 2021 Recycle Day events has been approved and signed by both the Board of Commissioners and ERG Environmental Services, the event contractor.

Staff has finalized dates and times for the 2021 Recycle Day events. Due to the dramatically increased cost of household hazardous waste (HHW) collection and disposal, staff is planning to hold three weekday Recycle Day events throughout the spring and summer months. The HHW Site Agreement for the events has been approved through the Board of Commissioners and is pending a signature from the potential host location. Pending the approved HHW Site Agreement, staff is planning to hold the three events on: Tuesday, June 22, 2021; Tuesday, July 27, 2021; and Tuesday, August 24, 2021. All events will be held from 2PM – 6PM at Mott Community College's main campus in Flint.

Staff is collecting FY 2021 1st Quarter Waste Hauler, Transfer Station, and Landfill Reports from companies operating in Genesee County. These reports are required to be filled out per the Genesee County Solid Waste Ordinance. Staff is reaching out to these companies to complete quarterly reports and submit payment for applicable solid waste ordinance fees.



GENESEE COUNTY METROPOLITAN PLANNING COMMISSION COMMUNITY DEVELOPMENT PROGRAM

1101 Beach Street – Room 223, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmnpc.org



DEREK BRADSHAW
DIRECTOR-COORDINATOR
CHRISTINE A. DURGAN
ASSISTANT DIRECTOR

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission
FROM: Sheila Taylor, Division Manager
Community Development Program
DATE: January 5, 2021
SUBJECT: **Community Development Program – December 2020 Status Report**

Community Development Block Grant Program (CDBG)

Pre-applications for the 2022-2024 CDBG Call for Projects were distributed to all Local Units of Government (LUGS) in October. LUGS held public hearings to gather project ideas from their residents. Pre-applications were due by December 4th. Staff reviewed pre-applications, performed environmental reviews, and sent out full CDBG applications to collect additional details for projects deemed eligible. Full applications are due back to GCMPC by January 15th.

In December, staff submitted an amendment to HUD to include an additional \$1.2 million in CDBG funding through the CARES Act. This additional funding will bring the total CARES Act funding expected through HUD to \$3,772,727.

Emergency Shelter and Rental/Mortgage/Utility Assistance program funding awarded under the CARES Act are now being utilized. Staff signed contracts for Small Business Assistance, Senior Housing Assistance and Basic Needs Assistance with subrecipients of these programs in December. A spreadsheet is attached showing application information for each program.

GCMPC also released business assistance applications, focusing on restaurants, in December. This program will provide up to \$10,000 in assistance to businesses impacted by COVID-19 shutdowns. Applications are due back by January 15th.

CARES Act CDBG-CV Applications as of 12/30/2020				
Funding Category	Applications Received	Applications Ineligible/Incomplete	Applications Funded	Amount Funded
Small Business Assistance	41	36	5	\$49,990
Senior Housing Assistance	5	2	3	\$29,994
Basic Needs Assistance	11	5	6	\$54,990
Business Assistance, Restaurants	49	TBD	TBD	TBD



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HOME Investment Partnerships Program (HOME)

Applications for the 2021 HOME Program were released in October and were due by December 4th. Habitat for Humanity continues construction on two new affordable homes on Rene Drive and Denise Drive in Vienna Township, after work was put on hold during Michigan's Stay at Home Order.

Home Improvement Program

During December, the CDBG Home Improvement Program (HIP) completed three rehabilitation projects and expended \$73,599 in program funds. The HOME Home Improvement Program for Seniors completed three rehabilitation projects totalling \$61,563. Per the recommendations discussed at the December GCMPC and Local Unit Committee meetings, staff began revising language within the HIP construction contract and other related documents. Once complete, a draft contract will be forwarded to Corporation Counsel for review.

Neighborhood Stabilization Program

An applicant for the listed NSP property in Mt. Morris Township has been selected and staff is working to finalize the sale. There is an additional NSP property in Mt. Morris Township that is ready to be listed.



GENESEE COUNTY METROPOLITAN
PLANNING COMMISSION

DEREK BRADSHAW
DIRECTOR-COORDINATOR

CHRISTINE A. DURGAN
ASSISTANT DIRECTOR

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION

1101 Beach Street – Room 223, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmopc.org



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director-Coordinator

DATE: January 5, 2021

SUBJECT: **Report of the Director-Coordinator – December 2020 Status Report**

GLS Region V

The next GLS Region V Planning and Development Commission meeting is scheduled for January 26, 2021.

Genesee and Lapeer County Hazard Mitigation Plan

Staff is in the process of updating data and maps throughout the plans using all known data sources. For all data sources that are unknown, staff is working with the Emergency Managers and reaching out to state contacts to gather specific data. Much of the information that is being updated throughout the plans relates to the many different natural and man-made hazards experienced in Genesee and Lapeer Counties. Updating this information will allow staff and the plan review committees to better analyze the severity of the hazards that exist in the area. Staff will work with both the Genesee and Lapeer County Plan Review Committees in January and February to prioritize the vulnerability of these hazards. Surveys to gain input from both government officials and the public are also being developed. These surveys, along with a virtual public open house, are planned to be held in January of 2021.