

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2024, the Genesee County Metropolitan Planning Commission (GCMPC) assisted local communities in completing 44 activities with Community Development Block Grant (CDBG) funding. Activity highlights include infrastructure improvements, senior services, and removal of architectural impediments. Beneficial infrastructure improvements in PY 2024 included several road improvement projects coordinated with the Genesee County Road Commission and the repair and replacement of deteriorated sidewalks. Public service projects included senior center and youth programming operations, skills training for disabled persons, crime and fire prevention, and fair housing activities. In PY 2024, 16 communities used their public service funds to assist with senior center operations to improve services for seniors in Genesee County. One single family residential unit is being rehabilitated using NPRR funds and will be completed during PY 2025 and then sold to a low to moderate income homebuyer.

In PY 2024, a total of 45 households were assisted through the Home Improvement Program, including 19 senior citizen households with home repairs. Genesee County's Urgent Repair program has continued to grow, allowing us to serve additional households with repairs such as roof and septic system replacements, while preventing those households from potentially facing homelessness. Also during PY 2024, GCMPC received a \$1.77 million grant from MSHDA and created a new repair program that focuses only on roof replacements. GCMPC is partnering with the Genesee County Habitat for Humanity to assist 105 households during a two year grant period. Habitat will assist 50 households located within the City of Flint and GCMPC will service 65 households throughout the rest of Genesee County. The MSHDA funding allows assistance to households with incomes up to 120% of AMI, increasing the potential number of eligible households. In addition, Habitat for Humanity has completed the construction of three new single-family homes that were sold to low/moderate income families.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|--|--------------------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG-CV: \$ / ESG-CV: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 8776 | 351.04% | | | |
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG-CV: \$ / ESG-CV: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 8500 | 21953 | 258.27% | | | |

| | | | | | | | | | | |
|--|---|-------------------------------------|--|---------------------|------|------|---------|--|--|--|
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG- CV: \$ / ESG- CV: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 200 | 92 | 46.00% | | | |
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG- CV: \$ / ESG- CV: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1500 | 3216 | 214.40% | | | |

| | | | | | | | | | | |
|---|---|-------------------------------------|--|---------------------|-----|-----|---------|----|---|--------|
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG- CV: \$ / ESG- CV: \$ | Homelessness Prevention | Persons Assisted | 150 | 117 | 78.00% | | | |
| Address Needs related to COVID-19 Response | Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus | CDBG- CV: \$ / ESG- CV: \$ | Businesses assisted | Businesses Assisted | 50 | 33 | 66.00% | | | |
| Address the Needs of Homeless and At-Risk Persons | Affordable Housing Homeless | HOME: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 35 | 43 | 122.86% | 20 | 7 | 35.00% |

| | | | | | | | | | | |
|---|---|---------------------|---|------------------------|------|------|---------|------|-----|---------|
| Address the Needs of Homeless and At-Risk Persons | Affordable Housing Homeless | HOME: \$ / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1500 | 3216 | 214.40% | 2229 | 987 | 44.28% |
| Address the Needs of Homeless and At-Risk Persons | Affordable Housing Homeless | HOME: \$ / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 10 | | 10 | 0 | 0.00% |
| Address the Needs of Homeless and At-Risk Persons | Affordable Housing Homeless | HOME: \$ / ESG: \$ | Homelessness Prevention | Persons Assisted | 100 | 117 | 117.00% | 20 | 59 | 295.00% |
| Improve Housing Conditions for Homeowners/Renters | Affordable Housing Non-Homeless Special Needs | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 150 | 120 | 80.00% | 38 | 45 | 118.42% |
| Improve Housing Conditions for Homeowners/Renters | Affordable Housing Non-Homeless Special Needs | CDBG: \$ / HOME: \$ | Buildings Demolished | Buildings | 20 | 3 | 15.00% | | | |
| Improve Housing Conditions for Homeowners/Renters | Affordable Housing Non-Homeless Special Needs | CDBG: \$ / HOME: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 1000 | 531 | 53.10% | 531 | 0 | 0.00% |

| | | | | | | | | | | |
|---|--|---------------------|---|------------------------|-------|-------|--------|-------|-------|--------|
| Improve Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 8276 | 16.55% | 20000 | 8276 | 41.38% |
| Increase Home Ownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 15 | 10 | 66.67% | 5 | 3 | 60.00% |
| Increase Home Ownership | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 40 | 0 | 0.00% | 2 | 0 | 0.00% |
| Promote Access to Public Services and Resources | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 17976 | 35.95% | 28773 | 17976 | 62.48% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In GCMPC's Consolidated Plan, staff identified priorities and objectives to meet the three basic goal areas (Decent Housing, Suitable Living Environment, and Economic Opportunities) set forth by HUD's Community Planning and Development formula grants. During the Consolidated

Plan process, the community indicated that each of the statutory goal areas are equally important.

Decent Housing- Decent housing activities ensure decent, safe, and sanitary housing, opportunities for homeownership, affordable rents, and a range of housing choices. It also includes preventing homelessness and ending chronic homelessness. The table below illustrates the primary goals included in the Consolidated Plan under Decent Housing and the activities and priority level.

In order to increase homeownership, Genesee County Habitat for Humanity (GCHFH) utilizes HOME funds to build homes that will then be sold to qualified homebuyers. During PY 2024, three homes were constructed that included energy efficiency and visibility features. GCMPC also provides funding to the Metro Community Development Corporation and REACH Resource Services for Tenant-Based Rental Assistance (TBRA) services to qualified applicants. In PY 2024, funds were utilized to assist seven households with TBRA.

To improve housing conditions for Genesee County residents, CDBG and HOME funds were set aside for the Home Improvement Program (HIP) which assists homeowners with necessary housing repairs. During PY 2024, staff assisted 45 homes. The HIP program also expanded to grow the Urgent Repair Program (URP), allowing homeowners to apply for repairs that require urgent attention, including failing roofs, wells, septic systems, and furnaces. In PY 2024, 28 total urgent repairs were completed, 19 of which were for senior households. These types of repairs keep families in their homes, preventing further homelessness within the County.

GCMPC works with the Continuum of Care (CoC) to address the needs of homeless and at risk persons. With CDBG funds, GCMPC assists Legal Services of Eastern Michigan (LSEM) to ensure residents are provided fair opportunities to apply for and obtain housing. LSEM completed rental investigations using paired testers to examine randomly selected rental properties throughout the County.

Suitable Living Environment- A suitable living environment is driven by a neighborhood with a healthy real estate market, attractive public amenities, a sense of safety, and security where residents are involved in neighborhood concerns. The table below illustrates the primary goals included in the Consolidated Plan under Suitable Living Environment, and the activities and priority level. Many communities chose to utilize their public service funding on their local senior centers to ensure a suitable living environment for their most vulnerable population. Communities that use their CDBG funding for public facility improvements also help improve living environments in many ways; for example, improving the driving and walking surfaces of neighborhood streets and sidewalks, making a local park more accessible, and code enforcement activities that help clean up communities.

Economic Opportunities- The goal of economic opportunities is to build economic power within the neighborhood by supporting the

development of small businesses and assisting people with getting and keeping quality jobs. The table below illustrates the primary goals included in the Consolidated Plan under Economic Opportunities, and the activities and priority level. GCMPC helped implement many projects that contributed towards these goals, for example, each public facility improvement project provided jobs for local contractors at prevailing wage rates.

| Suitable Living Environment | |
|--|---|
| OUTCOME: Improve Public Facilities and Infrastructure | |
| High Priority | Activity: Street, Sidewalk and Water/Sewer Improvements |
| High Priority | Activity: Accessibility/Barrier Free Improvemnts |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Parks, Recreation and Community Facilities |
| | |
| OUTCOME: Promote Access to Public Services and Resources | |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Supportive Services |

Decent Housing

| Suitable Living Environment | |
|--|---|
| OUTCOME: Improve Public Facilities and Infrastructure | |
| High Priority | Activity: Street, Sidewalk and Water/Sewer Improvements |
| High Priority | Activity: Accessibility/Barrier Free Improvemnts |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Parks, Recreation and Community Facilities |
| | |
| OUTCOME: Promote Access to Public Services and Resources | |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Supportive Services |

Economic Opportunities

| Suitable Living Environment | |
|---|---|
| OUTCOME: Improve Public Facilities and Infrastructure | |
| High Priority | Activity: Street, Sidewalk and Water/Sewer Improvements |
| High Priority | Activity: Accessibility/Barrier Free Improvemnts |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Parks, Recreation and Community Facilities |
| OUTCOME: Promote Access to Public Services and Resources | |
| Low Priority | Activity: Public Facilities and Services |
| Low Priority | Activity: Supportive Services |

Suitable Living Environment

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|---------------|----------|
| White | 21,631 | 5 |
| Black or African American | 2,570 | 0 |
| Asian | 354 | 0 |
| American Indian or American Native | 49 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 0 |
| Total | 24,605 | 5 |
| Hispanic | 825 | 0 |
| Not Hispanic | 23,780 | 5 |

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

| | HESG |
|---|------------|
| American Indian, Alaska Native, or Indigenous | 1 |
| Asian or Asian American | 1 |
| Black, African American, or African | 635 |
| Hispanic/Latina/e/o | 8 |
| Middle Eastern or North African | 2 |
| Native Hawaiian or Pacific Islander | 0 |
| White | 267 |
| Multiracial | 70 |
| Client doesn't know | 0 |
| Client prefers not to answer | 0 |
| Data not collected | 3 |
| Total | 987 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

It is important to note that the above table reflects the number of families assisted, not the number of individuals for CDBG and HOME. For Emergency Solutions Grant data on number of families assisted was not available, so the Emergency Solutions Grant is represented by individuals. This narrative will be used to describe the amount of individuals assisted, and the several mixed race categories that are not

included on the table. Of the 25,592 households assisted with any funding source during PY 2024, 85% are caucasian. Over 87% of people assisted with CDBG funds and over 100% of those assisted with HOME funds are caucasian. However, when looking strictly at Emergency Solutions Grant funds, the majority of individuals assisted (64%) are African American. Less than 1% of assisted individuals are Hispanic of any race.

The County's total population as of the 2020 census indicates that 71% of the population is white, 19.6% black or African American and the rest of the population identify as other. The numbers of assisted individuals should be close to the percentages of the County's total population.

Not included on the chart above are several mixed-race categories including "American Indian/Alaskan Native & White", "Black/African American & White", "Amer. Indian/Alaskan Native & Black/African Amer.", "Asian & White" and "Other" for CDBG. There are 4 people that are Black, African American, or African & American Indian, Alaska Native, or Indigenous, 1 person who is Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous, 1 person who is White & American Indian, Alaska Native, or Indigenous, 2 people who are Hispanic/Latina/e/o & Black, African American, or African, 33 people who are White & Black, African American, or African, 3 people who are White & Hispanic/Latina/e/o, and 1 person who is White & Native Hawaiian or Pacific Islander.

For the Emergency Solutions Grant, there are also categories that are not included, being "Multiple Races", "Client Doesn't Know/Client Refused", and "Data Not Collected". There are 70 people that are multiple races. Because these categories are not included in the chart, they were grouped into an "Other!" category and the total number of people assisted is 987.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,983,083 | 2,105,752 |
| HOME | public - federal | 1,340,703 | 2,006,548 |
| ESG | public - federal | 155,609 | 135,609 |

Table 3 - Resources Made Available

Narrative

GCMPC receives all Community Development Program funds from the U.S. Department of Housing and Urban Development. The resources made available amount for each Program includes PY 2024 funding, as well as any remaining funding in open contracts from previous program years. The amount expended was adjusted to reflect information provided in the PR23 reports for CDBG and HOME. Other funds expended during PY 2024 included \$188,640.36 of CDBG-CV funding received during previous program years.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Genesee County does not have target areas for Community Development projects. GCMPC distributes funds to the 29 participating local units of government on an annual basis, with project selection being every three years, and projects are completed in each of these communities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

An important aspect of funding Genesee County Community Development Program activities is the ability to leverage funds above and beyond those received from the Federal Government. Leveraged funds provide not only critically needed monetary supplements to projects, but also meet the local match requirements of many federal programs.

As a requirement of Genesee County's HOME Program, HOME funds continue to leverage match funds from donated land, in-kind donations, other federal funding sources such as the Self-help Homeownership Opportunity Program (SHOP), and fundraising efforts by Community Development Housing Organizations (CHDOs). HOME funds require a minimum 25% match. Beginning in 2005, GCMPC adopted a policy of providing the local match required for HOME assisted activities from the cumulative surplus match that was generated through Payment in-Lieu of Taxes (PILOT) from local units of government, and from donations from participating financial lending agencies prior to 2005. GCMPC continues to utilize the surplus amount of funds as match on HOME funded projects.

The CDBG Program leveraged funds associated with PY 2024. Leveraged resources include: in-kind contributions, Genesee County Senior Millage revenues, general funds provided by the local units of government and donations of local staff time, as well as grants from local charitable organizations.

The Emergency Solutions Grant Program leveraged funds with PY 2024 monies and a 100% match is a requirement of Emergency Solutions Grant funding. Leveraged resources included: in-kind contributions, general funds provided by the agencies and grants from local charitable organizations, such as Michigan Department of Health and Human Services, United Way, Department of Veterans Affairs, Salvation Army, Mott Foundation, Islamic Relief Fund, and Individual Private Donors.

| Fiscal Year Summary – HOME Match | |
|---|-----------|
| 1. Excess match from prior Federal fiscal year | 6,422,836 |
| 2. Match contributed during current Federal fiscal year | 152,309 |

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 6,575,145 |
| 4. Match liability for current Federal fiscal year | 43,290 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 6,531,855 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Habitat for Humanity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152,309 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 2,229 | 7 |
| Number of Non-Homeless households to be provided affordable housing units | 78 | 3 |
| Number of Special-Needs households to be provided affordable housing units | 5 | 0 |
| Total | 2,312 | 10 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 40 | 7 |
| Number of households supported through The Production of New Units | 5 | 3 |
| Number of households supported through Rehab of Existing Units | 38 | 48 |
| Number of households supported through Acquisition of Existing Units | 0 | 2 |
| Total | 83 | 60 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Community Housing Development Organizations (CHDOs) awarded HOME funds vary each year, and their housing goals change accordingly. The number of affordable units for non-homeless households primarily depends on CHDO activity, the number of TBRA households served, and the number of existing units rehabilitated through the Home Improvement Program (HIP). During the program year, seven households received TBRA assistance, and construction was completed on three Habitat for Humanity homes. GCMPC rehabilitated 48 existing units through the HIP program, exceeding our goal. PY 2024

was an excellent year for the HIP team, projects were completed promptly, and staff conducted outreach to many local jurisdictions, which positively impacted our ability to meet our objectives. GCMPC acquired two homes for rehabilitation through our Neighborhood Purchase, Rehab, and Resale (NPRR) or Neighborhood Stabilization Program (NSP) during this program year. Additionally, we completed and sold one HOME-funded property through the NSP program, with another expected to go on the market in PY 2025. Staff uses data from past performance to set annual goals, but some factors remain beyond our control. For example, rising interest rates and inflation have created new challenges for many households.

Discuss how these outcomes will impact future annual action plans.

GCMPC staff estimates the number of units to be provided and identifies the recipients in the annual action plan. Future goals will continue to be based on past needs and previous funding amounts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 27 | 7 |
| Low-income | 9 | 0 |
| Moderate-income | 9 | 0 |
| Total | 45 | 7 |

Table 13 – Number of Households Served

Narrative Information

CDBG is more broadly distributed across income groups, while HOME funds in this case were targeted solely at the most vulnerable households. Extremely low-income households benefited the most overall: 34 out of 52 total households served (about 65%).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2024 Program Year, both the Shelter of Flint and the Genesee County Youth Corporation delivered essential outreach services to individuals experiencing homelessness or living unsheltered. The Shelter of Flint's Homeless Outreach Program plays a critical role in connecting Genesee County residents to homelessness services. The program conducts street outreach to provide homeless verification for housing programs, connects clients with wraparound services, coordinates with community partners, and facilitates intake into Continuum of Care programs. It also offers information and referrals to a wide range of human services available throughout the county. In addition, the program provides transportation for individuals seeking employment, applying for public benefits, or securing housing within the Continuum of Care network. The Genesee County Youth Corporation's Street Outreach program serves homeless individuals aged 10 and older. Its primary goal is to connect people experiencing homelessness with local resources by offering direct referrals, hygiene kits, non-perishable food, and clothing. The program also assists with homeless verifications and offers community education through trainings and presentations on the agency's full range of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Solutions Grant-funded agencies play a vital role in meeting the emergency and transitional housing needs of individuals and families. These programs are designed to prioritize the safety and well-being of both sheltered and unsheltered clients. Core services include individual, family, and group counseling, crisis intervention, life skills training, educational and employment support, and family reunification efforts. Many of these agencies have longstanding roots in the community, enabling them to build strong partnerships with other service providers. As a result, they are able to offer coordinated and timely access to a broad range of supportive services with minimal delays.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During Program Year 2024, Genesee County continued to allocate Emergency Solutions Grant funding to the Genesee County Community Action Resource Department (GCCARD) for Homelessness Prevention

activities. GCCARD administers a range of programs that support low-income residents, many of which are designed to help individuals and families avoid homelessness. These services include utility and deliverable fuel assistance (e.g., propane, fuel oil), water shutoff prevention, rent and mortgage assistance, healthcare enrollment support, and energy-saving home improvements. Additional offerings include funding for energy-efficient appliances, an emergency home repair program, regular food assistance for residents aged 60 and older, and an emergency food program. Emergency Solutions Grant funded services, GCCARD utilizes Community Services Block Grant (CSBG) funding to provide additional support through its Neighborhood Services Center (NSC), which offers eviction prevention, utility assistance, and foreclosure prevention services. GCCARD also administers the Emergency Food and Shelter Program (EFSP), funded through the United Way under the Stewart B. McKinney Homeless Assistance Act, which offers rent, mortgage, and utility assistance. Genesee County also provided Emergency Solutions Grant funding to Catholic Charities of Flint to deliver Homelessness Prevention services. As the Housing Assessment Resource Agency (HARA) for Genesee County, operating as One Stop Housing, Catholic Charities offers comprehensive housing placement and stabilization services for individuals experiencing or at risk of homelessness, as well as those with special needs. Their Homeless prevention program supports low-income households through services such as short-term motel stays, assistance with rental arrears, and help with utility and water bills.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Shelter of Flint's Permanent Supportive Housing (PSH) Program provides affordable housing and supportive services to homeless individuals with emotional, mental, or physical illnesses. All PSH clients receive subsidized rent, case management, life skills workshops, and access to programs designed to improve their overall quality of life. My Brother's Keeper operates the Veteran Emergency Housing and Therapeutic Services (VETHS) program, offering residential, recovery, and rehabilitative services to homeless veterans. The program includes room and board, laundry services, and therapeutic care. Each veteran is assigned a case manager and receives an individualized development plan to support their transition out of homelessness. REACH Resource Services Runaway Shelter is a crisis shelter program serving youth ages 10–17 who are homeless, runaway, or experiencing crisis. The program offers emergency shelter, counseling, crisis intervention, and referrals for youth and their families. Shelter stays are voluntary and require parental consent, with 24-hour staff availability and daily intake services. REACH staff conduct needs assessments, develop individualized treatment plans using the Brief Strategic Family Therapy (BSFT) model, and facilitate group sessions on topics such as conflict resolution, substance abuse, and healthy living. The shelter is staffed by trained counselors, direct care workers, and administrative personnel. Discharge planning includes aftercare services such as ongoing counseling and crisis support for up to 90 days, with flexible re-entry based on the youth's needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

All Public Housing activities in Genesee County are administered by the Flint Housing Commission. The Flint Housing Commission manages each of the public housing units that are located entirely within the City of Flint municipal boundaries.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Genesee County has served as a co-lead for the Regional Housing Partnership (RHP) since March 2023, representing Region H, which includes Genesee, Lapeer, Shiawassee, Sanilac, St. Clair, Tuscola, and Huron counties. The role of the RHP is to support the implementation of Michigan's first Statewide Housing Plan. Since taking on the co-lead role, Region H RHP members have actively advocated for more diverse and innovative housing types across the region. To further this effort, the region hosted a summit to share sample zoning review summaries, provide draft accessory dwelling unit (ADU) ordinances to local communities, and offer the Michigan Association of Planning (MAP) training at no cost. While building permit figures for PY 2024 remained consistent with PY 2023, the increase in single-family homes as a share of total units highlights the ongoing need to expand overall housing production. A key milestone in advancing housing equity was the signing of a ban on source of income discrepancies, and Region H members have begun educating local communities on how this policy will improve access to rental housing for residents with a variety of income sources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Populations in Genesee County who are in need include individuals who are severely cost-burdened, spending more than 30% of their income on rent or living in substandard housing, this also includes those with physical illnesses, those affected by housing, employment, or transportation issues, individuals fleeing domestic violence, and people experiencing homelessness. In PY 2024, Habitat for Humanity completed three new affordable and accessible homes, incorporating sustainability and energy efficiency features to ensure long-term affordability through reduced mortgage and utility costs. Genesee County's Home Improvement Program (HIP) also supports housing stability by assisting low-income homeowners who cannot afford critical repairs. By bringing homes up to code, HIP removes a major hurdle to safe and secure housing. Additionally, the HOME-funded Tenant-Based Rental Assistance (TBRA) Program provides up to two years of rental assistance to eligible individuals. By requiring participants to be employed or enrolled in school or training programs, the TBRA program not only provides immediate housing support but also promotes long-term financial stability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Emergency Solutions Grant provides valuable resources for households experiencing poverty.

Families with incomes below 30% of the Area Median Income (AMI) are eligible for Homeless Prevention funding. When a family faces financial hardship, this program helps bring rent and utility payments current, allowing the household to stabilize. This support gives families a brief opportunity to focus on goals beyond their immediate housing needs. The HOME-funded Tenant-Based Rental Assistance (TBRA) program offers rental assistance for up to two years to families in need. This support helps families living in poverty secure stable housing while freeing up limited resources to address other priorities. In Program Year (PY) 2024, the TBRA program assisted seven families. GCMPC staff actively promotes Section 3 business enterprises to apply for contract opportunities funded by CDBG and HOME Program funds. The agency also enforces Section 3 requirements on construction projects exceeding \$200,000, aiming to encourage the hiring and training of low-income workers. For projects not subject to Section 3, staff works with sub-recipients to engage MBE/WBE/HBE contractors for all bid projects. During the previous program year, CDBG funds supported poverty-level families through public service programs. These funds also benefit senior centers, some of which use them to stock food pantries for low-income seniors, helping to ease the burdens faced by individuals living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2024, GCMPC collaborated with various partners to implement the activities outlined in the 2025–2029 Consolidated Plan. Through these partnerships, community projects were initiated, sustained, and advanced by GCMPC staff. Staff actively encouraged the development of new and innovative projects to enhance resources for the CDBG, Emergency Solutions Grant and HOME programs. Genesee County and its partners worked together to ensure shared productivity. GCMPC staff engaged with local units both in-person and virtually, providing personalized technical assistance as needed. Additionally, during PY 2024, staff conducted two in-person training sessions for CDBG and Emergency Solutions Grant subrecipients, educating newer participants on program procedures and refreshing the knowledge of more experienced staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 2024, GCMPC staff actively participated in virtual Continuum of Care (CoC) meetings and maintained regular communication with service providers, including emergency shelters, Legal Services of Eastern Michigan, Greater Flint Health Coalition, Metro Community Development, and other community social service organizations. Staff also met individually with each local government unit participating in our programs to ensure a thorough understanding of the application process before submitting project proposals. Additionally, quarterly check-ins were established to address any issues grant recipients may encounter while utilizing grant funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Legal Services of Eastern Michigan (LSEM) is a contractual partner of Genesee County responsible for

overseeing the Fair Housing Center, funded in part by GCMPC CDBG funds. During PY 2024, LSEM conducted 708 intakes for Genesee County residents with housing-related matters. The housing team assisted clients with form completion and reviewed court and other documents in person. LSEM staff provided guidance and support, ensuring community members had their questions addressed and helping them navigate through forms and technology challenges.

Additionally, LSEM staff conducted educational sessions multiple times a month in senior centers and other community venues, covering general legal services and housing and fair housing issues. LSEM continued to conduct paired tests and rental investigations at rental properties and lending agencies to uncover potential issues. These efforts aim to identify problematic housing practices by comparing responses received by individuals of protected classes versus those of non-protected classes. The LSEM legal team maintains a robust and consistent presence in numerous local courts each week, delivering prompt and tailored legal support. Their specialized housing attorneys are well-equipped to act on the spot, guided by judicial recommendations, to address and resolve issues related to housing. This ensures that individuals confronted with such legal challenges receive the necessary assistance exactly when they need it, safeguarding their rights and facilitating fair legal outcomes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

GCMPC staff continued to implement a monitoring policy designed to ensure that all CDBG, HOME, and Emergency Solutions Grant program funds received by subrecipients were utilized in a way that complies with all CPD grant requirements. Three primary goals have been established as a basis for all monitoring visits: 1) to evaluate project performance; 2) to ensure accountability for all funds expended; and, 3) to ensure that applicable HUD and other federal and state requirements are being met. GCMPC also completes risk assessments each year to review each agency receiving federal funding.

The process for monitoring the Genesee County CDBG Program during PY 2024, as in each program year, began at the time any procurement activity was initiated, work started, and whenever any CDBG funds were expended on a project. Once a CDBG project has begun, each subrecipient must include a Performance Report with any request for funding reimbursement. GCMPC staff regularly met with agencies in-person and remotely for the purpose of evaluating progress, ensuring compliance, and providing technical assistance where necessary.

Internally, staff uses various methods to track subrecipient progress and compliance. In April 2025, GCMPC held two in-person CDBG training sessions for subrecipients. These trainings were designed to help staff who are newer to the program and to provide refreshers to more experienced staff. GCMPC staff uses a database to keep track of regularly scheduled meetings with subrecipients, latest updates for projects and other project details. These details are also tracked using the Neighborly Portal.

In-person subrecipient monitoring for all CDBG projects began in early 2025 and will continue through Summer 2025. GCMPC schedules meetings at each participating local unit of government's office to meet with staff and review files. A checklist was created, similar to HUD's monitoring checklists, to complete a thorough review of each project. After the monitoring visit, staff sends a letter indicating whether the subrecipient was in compliance, had recommendations to improve their program, or had findings that could result in non-compliance with HUD regulations. The upcoming monitoring will cover completed PY 2021 through PY 2023 projects for compliance with regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in Genesee County's Citizen Participation Plan, and based on HUD's regulations, GCMPC staff puts the CAPER out for public comment for 15 days. During the public comment period, a public hearing is held. The public comment period is advertised on GCMPC's website, Facebook, and sent to GCMPC's public participation list, including all local units of government. Printed copies of the CAPER are available to the public at the GCMPC offices' front desk, and the offices of all local units of government in the County. Comment sheets are included with all items to help streamline feedback from the community. A public comment period for the PY 2024 CAPER will be held between July 7 and July 23, 2025, and a public hearing will be held on July 14, 2025 to provide the public an opportunity to review the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the last year, Genesee County Board of Commissioners began implementing its common purpose, values and priorities that contribute towards making a positive impact for Genesee County. The four major priorities include Healthy, Livable & Safe Communities, Long Term Financial Stability, Overall Collaborative Culture, and Community Growth. Going forward, all projects being approved by the Board of Commissioners must demonstrate how they will contribute towards these priorities. This impacted our 2025-2027 CDBG Call for Projects. During the application process, subrecipients were required to select one of the four priorities and explain how their proposed project would contribute towards those goals. Staff found that the Board's priorities closely match the priorities already in place for CDBG.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

TBRA units are regularly inspected as clients and units are identified. These inspections include a Housing Quality Standards (HQS) review, and any deficiencies must be corrected by the property management company before a rental payment agreement can be executed. TBRA clients are eligible to receive rental assistance for up to two years. Prior to signing a second year lease or if the client moves to a new unit, staff will conduct an additional inspection as required. During Program Year (PY) 2022, staff completed on-site monitoring visits for all HOME-assisted rental units to ensure compliance with HOME program regulations. HQS inspections for these units are conducted every three years, with the next round scheduled for fall 2025. Each inspection includes both an HQS review and file monitoring. Any units with findings or concerns were required to respond promptly by submitting a letter of understanding and, in some cases, scheduling a follow-up inspection. All identified issues have since been reviewed and resolved.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Once HOME funds are awarded and construction is underway, staff partners with agencies to develop an Affirmative Marketing Plan. Staff reviews the agency's draft plan, provides feedback, and requests revisions as needed. This collaborative process continues until a final, compliant plan is approved. Ongoing monitoring is conducted to ensure the agency adheres to the approved plan. These plans outline targeted outreach strategies designed to ensure that all individuals have equal access to affordable housing opportunities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2024 GCMPC received \$233,371.43 in program income. All program income received during the PY was from loan payoffs from the HOME Assisted Units, Home Improvement Program (HIP) or the Down Payment Assistance Program. These funds are returned to HOME program to continue affordable housing activities.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

Genesee County is committed to fostering and preserving affordable housing by investing CDBG and HOME Program funds in high-priority projects that serve renters, single-family homeowners, and homebuyers. Of the CPD Grant Program funds allocated to the county, 99% support projects and activities that benefit low- to moderate-income and/or homeless populations. Renters experiencing financial hardship and struggling to keep up with rent and utility payments may apply for Homelessness Prevention assistance through the Genesee County Community Action Resource Department (GCCARD) or Catholic Charities' One Stop Housing Center. The recent increase in energy costs has made maintaining affordable housing more difficult. Many low- and moderate-income homeowners purchased their homes when utility expenses were lower and planned their budgets accordingly. Now, the combined burden of high energy bills and mortgage payments is straining household finances. To address this issue, the Genesee County Home Improvement Program (HIP) utilized CDBG and HOME funds to provide energy-efficiency upgrades such as new windows and insulation, along with safety, and structural improvements to single-family homes and affordable housing developments. Habitat for Humanity also contributed to the effort by using HOME funds to develop new, energy-efficient affordable housing. These homes feature Energy Star-rated appliances (including stove, refrigerator, washer, and dryer) and water-saving fixtures to reduce utility expenses. Additionally, Habitat constructs homes using basement systems with foam-insulated walls and, when possible, 2x6 framing, both of which allow for added insulation and lower heating and cooling costs. The HOME Program's Down Payment Assistance initiative partners with participating financial agencies to support eligible low- and moderate-income first-time homebuyers in Genesee County. This program offers up to \$10,000 to help cover down payment and closing costs, making homeownership more attainable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | | | | | |
| Total Section 3 Worker Hours | | | | | |
| Total Targeted Section 3 Worker Hours | | | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

While there were no activities subject to Section 3 requirements during PY 2024, subrecipients still did outreach to disadvantaged business enterprises in an effort to use local contractors for projects. Subrecipients are provided with a listing and an online database of disadvantaged and other small businesses in Genesee County to assist with this outreach.

Attachment
Sage Reports



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

📄 [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year:

Recipient - ESG Grant (1 selected):

Selected: ESG: Genesee County - MI

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 rows ; Show rows at a time Filter:

| Jurisdiction | Type | Start Date | End Date | Current Status |
|--------------|-------|------------|-----------|----------------|
| | CAPER | 5/1/2024 | 4/30/2025 | Submitted |

Showing 1 to 1 of 1 rows ; Show rows at a time Previous Next

Q04a: Project Identifiers in HIMS

● Please select details made in the filters above to see Q4 information.
 Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

| Category | Count of Clients for DQ | Count of Clients |
|---|-------------------------|------------------|
| Total Number of Persons Served | 987 | 987 |
| Number of Adults (Age 18 or Over) | 638 | 638 |
| Number of Children (Under Age 18) | 346 | 346 |
| Number of Persons with Unknown Age | 3 | 3 |
| Number of Leavers | 807 | 807 |
| Number of Adult Leavers | 531 | 531 |
| Number of Adult and Head of Household Leavers | 544 | 544 |
| Number of Stayers | 180 | 180 |
| Number of Adult Stayers | 107 | 107 |
| Number of Veterans | 29 | 29 |
| Number of Chronically Homeless Persons | 112 | 112 |
| Number of Youth Under Age 25 | 74 | 74 |
| Number of Parenting Youth Under Age 25 with Children | 10 | 10 |
| Number of Adult Heads of Household | 611 | 611 |
| Number of Child and Unknown-Age Heads of Household | 14 | 14 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 2 | 2 |

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

| | Client Doesn't Know/Prefers Not to Answer | Information Missing | Data Issues | Total | % of Issue Rate |
|------------------------|---|---------------------|-------------|-------|-----------------|
| Name | 0 | 14 | 0 | 14 | 1.42% |
| Social Security Number | 40 | 235 | 6 | 281 | 28.47% |
| Date of Birth | 0 | 3 | 0 | 3 | 0.30% |
| Race/Ethnicity | 0 | 3 | 0 | 3 | 0.30% |
| Overall Score | 0 | 0 | 0 | 292 | 29.58% |

New as of 10/1/2023.
 Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

| Data Element | Client Doesn't Know/Prefers Not to Answer | Information Missing | Data Issues | Total | % of Issue Rate |
|-----------------------------------|---|---------------------|-------------|-------|-----------------|
| Veteran Status | 0 | 127 | 0 | 127 | 19.91% |
| Project Start Date | 0 | 0 | 2 | 2 | 0.20% |
| Relationship to Head of Household | 0 | 0 | 21 | 21 | 2.13% |
| Enrollment CoC | 0 | 7 | 0 | 7 | 1.12% |
| Disabling Condition | 0 | 2 | 0 | 2 | 0.20% |

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

| Data Element | Client Doesn't Know/Prefer Not to Answer | Information Missing | Data Issues | Total | % of Error Rate |
|---|--|---------------------|-------------|-------|-----------------|
| Destination | 0 | 1 | 0 | 1 | 0.12% |
| Income and Sources at Start | 0 | 1 | 5 | 6 | 0.92% |
| Income and Sources at Annual Assessment | 0 | 2 | 0 | 2 | 100.00% |
| Income and Sources at Exit | 0 | 0 | 4 | 4 | 0.74% |

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

| Entering into project type | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|------------------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES-EE, ES-NbN, SH, Street Outreach | 629 | 0 | 0 | 6 | 6 | 6 | 1.31% |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PH (All) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSQ, Day Shelter, HP | 23 | 0 | 3 | 3 | 3 | 3 | .26 |
| Total | 652 | 0 | 0 | 0 | 0 | 0 | 2.18% |

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

| Time for Record Entry | Number of Project Start Records | Number of Project Exit Records |
|-----------------------|---------------------------------|--------------------------------|
| < 0 days | 8 | 5 |
| 0 days | 608 | 409 |
| 1-3 Days | 186 | 152 |
| 4-6 Days | 44 | 64 |
| 7-10 Days | 16 | 38 |
| 11+ Days | 51 | 139 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| Data Element | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NbN) | 0 | 0 | 0 |
| Bed Night (All Clients in ES - NbN) | 0 | 0 | 0 |

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Adults | 638 | 476 | 162 | 0 | 0 |
| Children | 346 | 0 | 324 | 22 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Date Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 987 | 476 | 486 | 22 | 3 |
| For PSH & RRH - the total persons served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q07b: Point-in-Time Count of Persons on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 164 | 80 | 75 | 7 | 2 |
| April | 188 | 84 | 95 | 7 | 3 |
| July | 139 | 68 | 62 | 7 | 2 |
| October | 143 | 69 | 66 | 6 | 2 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 625 | 472 | 139 | 13 | 1 |
| For PSH & RRH - the total households served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 100 | 74 | 25 | 1 | 0 |
| April | 101 | 76 | 24 | 0 | 1 |
| July | 81 | 61 | 19 | 1 | 0 |
| October | 82 | 61 | 21 | 0 | 0 |

Q09a: Number of Persons Contacted

| Number of Persons Contacted | All Persons Contacted | First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH | First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH | First contact - Worker unable to determine |
|--------------------------------|-----------------------|--|--|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Newly Engaged

| Number of Persons Engaged | All Persons Contacted | First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH | First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH | First contact – Worker unable to determine |
|---------------------------|-----------------------|--|--|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0 | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|------------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 109 | 0 | 108 | 1 | 0 |
| 5-12 | 165 | 0 | 160 | 5 | 0 |
| 13-17 | 72 | 0 | 56 | 16 | 0 |
| 18-24 | 62 | 47 | 15 | 0 | 0 |
| 25-34 | 174 | 92 | 82 | 0 | 0 |
| 35-44 | 144 | 97 | 47 | 0 | 0 |
| 45-54 | 108 | 94 | 14 | 0 | 0 |
| 55-64 | 106 | 102 | 4 | 0 | 0 |
| 65+ | 44 | 44 | 0 | 0 | 0 |
| Client Doesn't Know/Prefer Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 | 0 | 3 |
| Total | 987 | 476 | 486 | 22 | 3 |

New as of 10/1/2023.

Q12: Race and Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| American Indian, Alaska Native, or Indigenous | 1 | 0 | 1 | 0 | 0 |
| Asian or Asian American | 1 | 0 | 1 | 0 | 0 |
| Black, African American, or African | 635 | 266 | 359 | 10 | 0 |
| Hispanic/Latina/e/o | 8 | 5 | 3 | 0 | 0 |
| Middle Eastern or North African | 2 | 2 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 267 | 188 | 69 | 8 | 2 |
| Asian or Asian American & American Indian, Alaska Native, or Indigenous | 0 | 0 | 0 | 0 | 0 |
| Black, African American, or African & American Indian, Alaska Native, or Indigenous | 4 | 1 | 3 | 0 | 0 |
| Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous | 1 | 1 | 0 | 0 | 0 |
| Middle Eastern or North African & American Indian, Alaska Native, or Indigenous | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous | 0 | 0 | 0 | 0 | 0 |
| White & American Indian, Alaska Native, or Indigenous | 1 | 0 | 0 | 1 | 0 |
| Black, African American, or African & Asian or Asian American | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latina/e/o & Asian or Asian American | 0 | 0 | 0 | 0 | 0 |
| Middle Eastern or North African & Asian or Asian American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander & Asian or Asian American | 0 | 0 | 0 | 0 | 0 |
| White & Asian or Asian American | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latina/e/o & Black, African American, or African | 2 | 0 | 1 | 1 | 0 |
| Middle Eastern or North African & Black, African American, or African | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander & Black, African American, or African | 0 | 0 | 0 | 0 | 0 |
| White & Black, African American, or African | 33 | 4 | 27 | 2 | 0 |
| Middle Eastern or North African & Hispanic/Latina/e/o | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o | 0 | 0 | 0 | 0 | 0 |
| White & Hispanic/Latina/e/o | 3 | 3 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander & Middle Eastern or North African | 0 | 0 | 0 | 0 | 0 |
| White & Middle Eastern or North African | 0 | 0 | 0 | 0 | 0 |
| White & Native Hawaiian or Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiracial - more than 2 races/ethnicity, with one being Hispanic/Latina/e/o | 13 | 0 | 13 | 0 | 0 |
| Multiracial - more than 2 races, where no option is Hispanic/Latina/e/o | 12 | 3 | 9 | 0 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 2 | 0 | 0 | 1 |
| Total | 987 | 476 | 486 | 22 | 3 |

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 287 | 250 | 26 | 8 | 0 | 3 | 0 |
| Alcohol Use Disorder | 48 | 45 | 3 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 49 | 41 | 8 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 88 | 81 | 7 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 224 | 168 | 31 | 24 | 0 | 1 | 0 |
| HIV/AIDS | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 60 | 26 | 3 | 30 | 0 | 1 | 0 |
| Physical Disability | 174 | 147 | 20 | 7 | 0 | 0 | 0 |

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 230 | 204 | 17 | 5 | 0 | 4 | 0 |
| Alcohol Use Disorder | 40 | 38 | 2 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 42 | 35 | 7 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 71 | 65 | 6 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 163 | 131 | 21 | 10 | 0 | 1 | 0 |
| HIV/AIDS | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 40 | 20 | 4 | 15 | 0 | 1 | 0 |
| Physical Disability | 133 | 112 | 15 | 6 | 0 | 0 | 0 |

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Disorder | 52 | 42 | 7 | 3 | 0 | 0 | 0 |
| Alcohol Use Disorder | 8 | 7 | 1 | 0 | 0 | 0 | 0 |
| Drug Use Disorder | 7 | 6 | 1 | 0 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 17 | 16 | 1 | 0 | 0 | 0 | 0 |
| Chronic Health Condition | 61 | 38 | 9 | 14 | 0 | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 15 | 1 | 0 | 14 | 0 | 0 | 0 |
| Physical Disability | 41 | 33 | 6 | 2 | 0 | 0 | 0 |

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Yes | 227 | 123 | 101 | 2 | 1 |
| No | 418 | 349 | 58 | 11 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 7 | 4 | 3 | 0 | 0 |
| Total | 652 | 476 | 162 | 13 | 1 |

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Within the past three months | 133 | 72 | 60 | 1 | 0 |
| Three to six months ago | 7 | 4 | 3 | 0 | 0 |
| Six months to one year | 10 | 6 | 4 | 0 | 0 |
| One year ago, or more | 76 | 40 | 34 | 1 | 1 |
| Client Doesn't Know/Prefers Not to Answer | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 227 | 123 | 101 | 2 | 1 |

New as of 10/1/2023.

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|------------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | | | | | |
| Place not meant for habitation | 108 | 81 | 26 | 0 | 1 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter | 98 | 77 | 21 | 0 | 0 |
| Safe Haven | 21 | 12 | 9 | 0 | 0 |
| Subtotal - Homeless Situations | 227 | 170 | 56 | 0 | 1 |
| Institutional Situations | | | | | |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 10 | 10 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 11 | 10 | 1 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 15 | 15 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 11 | 11 | 0 | 0 | 0 |
| Subtotal - Institutional Situations | 47 | 46 | 1 | 0 | 0 |
| Temporary Situations | | | | | |
| Transitional housing for homeless persons (including homeless youth) | 4 | 4 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 1 | 1 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 44 | 28 | 16 | 0 | 0 |
| Host Home (non-crisis) | 1 | 1 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment, or house | 95 | 79 | 15 | 1 | 0 |
| Staying or living in a family member's room, apartment, or house | 172 | 114 | 46 | 12 | 0 |
| Subtotal - Temporary Situations | 317 | 227 | 77 | 13 | 0 |
| Permanent Situations | | | | | |
| Rental by client, no ongoing housing subsidy | 46 | 24 | 22 | 0 | 0 |
| Rental by client, with ongoing housing subsidy | 6 | 4 | 2 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 4 | 1 | 3 | 0 | 0 |
| Subtotal - Permanent Situations | 57 | 30 | 27 | 0 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 4 | 3 | 1 | 0 | 0 |
| Subtotal - Other Situations | 4 | 3 | 1 | 0 | 0 |
| TOTAL | 652 | 476 | 162 | 13 | 1 |

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 379 | 0 | 312 |
| \$1 - \$150 | 6 | 0 | 5 |
| \$151 - \$250 | 7 | 0 | 5 |
| \$251 - \$500 | 19 | 0 | 16 |
| \$501 - \$1000 | 128 | 0 | 105 |
| \$1,001 - \$1,500 | 43 | 0 | 37 |
| \$1,501 - \$2,000 | 28 | 0 | 28 |
| \$2,001+ | 27 | 0 | 23 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 |
| Data Not Collected | 1 | 0 | 0 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 105 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 2 | 0 |
| Total Adults | 638 | 107 | 531 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned income | 68 | 0 | 61 |
| Unemployment Insurance | 3 | 0 | 3 |
| Supplemental Security Income (SSI) | 124 | 0 | 101 |
| Social Security Disability Insurance (SSDI) | 45 | 0 | 38 |
| VA Service-Connected Disability Compensation | 6 | 0 | 5 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 1 | 0 | 1 |
| Temporary Assistance for Needy Families (TANF) | 7 | 0 | 7 |
| General Assistance (GA) | 7 | 0 | 5 |
| Retirement Income from Social Security | 6 | 0 | 6 |
| Pension or retirement income from a former job | 4 | 0 | 4 |
| Child Support | 12 | 0 | 10 |
| Alimony and other spousal support | 0 | 0 | 0 |
| Other Source | 18 | 0 | 17 |
| Adults with income information at Start and Annual Assessment/Exit | 0 | 0 | 446 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 27 | 13 | 40 | 67.50% | 6 | 13 | 19 | 31.58% | 0 | 0 | 0 | 0 |
| Unemployment Insurance | 3 | 0 | 3 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supplemental Security Income (SSI) | 74 | 7 | 81 | 91.36% | 13 | 6 | 19 | 68.42% | 0 | 0 | 0 | 0 |
| Social Security Disability Insurance (SSDI) | 35 | 1 | 36 | 97.22% | 2 | 0 | 2 | 100.00% | 0 | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 4 | 0 | 4 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VA Non-Service-Connected Disability Pension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 100.00% | 0 | 0 | 0 | 0 |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | 0 | 2 | 5 | 7 | 28.57% | 0 | 0 | 0 | 0 |
| General Assistance (GA) | 1 | 0 | 1 | 100.00% | 1 | 3 | 4 | 25.00% | 0 | 0 | 0 | 0 |
| Retirement Income from Social Security | 5 | 0 | 5 | 100.00% | 1 | 0 | 1 | 100.00% | 0 | 0 | 0 | 0 |
| Pension or retirement income from a former job | 4 | 0 | 4 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Support | 3 | 1 | 4 | 75.00% | 3 | 3 | 6 | 50.00% | 0 | 0 | 0 | 0 |
| Alimony and other spousal support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other source | 3 | 0 | 3 | 100.00% | 9 | 3 | 12 | 75.00% | 0 | 0 | 0 | 0 |
| No Sources | 158 | 77 | 235 | 67.23% | 14 | 60 | 74 | 18.92% | 0 | 0 | 0 | 0 |
| Unduplicated Total Adults | 294 | 100 | 394 | | 43 | 87 | 130 | | 0 | 0 | 0 | |

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|--|------------------|---|-----------------------------|
| Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) | 331 | 0 | 275 |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) | 17 | 0 | 15 |
| TANF Child Care Services | 2 | 0 | 2 |
| TANF Transportation Services | 1 | 0 | 1 |
| Other TANF-Funded Services | 3 | 0 | 3 |
| Other Source | 2 | 0 | 1 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| MEDICAID | 875 | 0 | 721 |
| MEDICARE | 46 | 0 | 42 |
| State Children's Health Insurance Program | 4 | 0 | 3 |
| Veteran's Health Administration (VHA) | 13 | 0 | 11 |
| Employer-Provided Health Insurance | 4 | 0 | 4 |
| Health Insurance obtained through ODBRA | 1 | 0 | 1 |
| Private Pay Health Insurance | 2 | 0 | 2 |
| State Health Insurance for Adults | 9 | 0 | 9 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 32 | 0 | 28 |
| No Health Insurance | 58 | 0 | 46 |
| Client Doesn't Know/Prefers Not to Answer | 2 | 0 | 2 |
| Data Not Collected | 8 | 10 | 2 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 170 | 0 |
| 1 Source of Health Insurance | 866 | 0 | 707 |
| More than 1 Source of Health Insurance | 55 | 0 | 52 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 358 | 340 | 18 |
| 8 to 14 days | 99 | 90 | 9 |
| 15 to 21 days | 91 | 77 | 14 |
| 22 to 30 days | 58 | 44 | 14 |
| 31 to 60 days | 126 | 72 | 54 |
| 61 to 90 days | 67 | 61 | 6 |
| 91 to 180 days | 123 | 84 | 39 |
| 181 to 365 days | 50 | 34 | 16 |
| 366 to 730 days (1-2 Yrs) | 5 | 5 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 10 | 0 | 10 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Total | 987 | 807 | 180 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 90 days | 0 | 0 | 0 | 0 | 0 |
| 91 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 0 | 0 | 0 | 0 | 0 |
| Average length of time to housing | 0 | 0 | 0 | 0 | 0 |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons | 0 | 0 | 0 | 0 | 0 |

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 358 | 253 | 98 | 7 | 0 |
| 8 to 14 days | 99 | 50 | 46 | 3 | 0 |
| 15 to 21 days | 91 | 27 | 59 | 5 | 0 |
| 22 to 30 days | 58 | 33 | 23 | 1 | 1 |
| 31 to 60 days | 126 | 31 | 95 | 0 | 0 |
| 61 to 90 days | 67 | 16 | 51 | 0 | 0 |
| 91 to 180 days | 123 | 50 | 73 | 0 | 0 |
| 181 to 365 days | 50 | 12 | 38 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 5 | 2 | 3 | 0 | 0 |
| 731 days or more | 10 | 2 | 0 | 6 | 2 |
| Total | 987 | 476 | 486 | 22 | 3 |

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|----------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 307 | 117 | 177 | 13 | 0 |
| 8 to 14 days | 40 | 10 | 30 | 0 | 0 |
| 15 to 21 days | 23 | 12 | 11 | 0 | 0 |
| 22 to 30 days | 20 | 12 | 8 | 0 | 0 |
| 31 to 60 days | 58 | 20 | 38 | 0 | 0 |
| 61 to 90 days | 60 | 20 | 39 | 1 | 0 |
| 91 to 180 days | 106 | 43 | 63 | 0 | 0 |
| 181 to 365 days | 70 | 41 | 28 | 0 | 1 |
| 366 to 730 days (1-2 Yrs) | 81 | 49 | 32 | 0 | 0 |
| 731 days or more | 156 | 137 | 19 | 0 | 0 |
| Total | 921 | 461 | 445 | 14 | 1 |
| Not yet moved into housing | 0 | 0 | 0 | 0 | 0 |
| Data not collected | 7 | 7 | 0 | 0 | 0 |
| Total persons | 928 | 468 | 445 | 14 | 1 |

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

| | American Indian, Alaska Native, or Indigenous | Asian or Asian American | Black, African American, or African | Hispanic/Latina/e/o | Middle Eastern or North African | Native Hawaiian or Pacific Islander | White | At Least 1 Race and Hispanic/Latina/e/o | Multi-racial (does not include Hispanic/Latina/e/o) | Unknown (Don't Know, Preferred not to Answer, Data not Collected) |
|--------------------------------|---|-------------------------|-------------------------------------|---------------------|---------------------------------|-------------------------------------|------------------|---|---|---|
| Persons Moved Into Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Persons Exited Without Move-In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average time to Move-In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Median time to Move-In | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate |

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

| | American Indian, Alaska Native, or Indigenous | Asian or Asian American | Black, African American, or African | Hispanic/Latina/e/o | Middle Eastern or North African | Native Hawaiian or Pacific Islander | White | At Least 1 Race and Hispanic/Latina/e/o | Multi-racial (does not include Hispanic/Latina/e/o) | Unknown (Don't Know, Preferred not to Answer, Data not Collected) |
|---|---|-------------------------|-------------------------------------|---------------------|---------------------------------|-------------------------------------|------------------|---|---|---|
| Persons Moved Into Housing | 1 | 1 | 607 | 8 | 2 | 0 | 234 | 19 | 46 | 3 |
| Persons Not Yet Moved Into Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average time to Move-In | 0 | 0 | .03 | 7.88 | 0 | 0 | .04 | 0 | 0 | 0 |
| Median time to Move-In | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate | Cannot calculate |

New as of 10/1/2023.

Q23c: Exit Destination

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | | | | | |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 14 | 2 | 12 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter | 17 | 6 | 11 | 0 | 0 |
| Safe Haven | 5 | 3 | 2 | 0 | 0 |
| Subtotal - Homeless Situations | 36 | 11 | 25 | 0 | 0 |
| Institutional Situations | | | | | |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 3 | 0 | 3 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 3 | 3 | 0 | 0 | 0 |
| Subtotal - Institutional Situations | 7 | 4 | 3 | 0 | 0 |
| Temporary Situations | | | | | |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 2 | 2 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g., room, apartment, or house) | 106 | 36 | 68 | 2 | 0 |
| Staying or living with friends, temporary tenure (e.g., room, apartment, or house) | 298 | 258 | 39 | 1 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Temporary Situations | 406 | 296 | 107 | 3 | 0 |
| Permanent Situations | | | | | |
| Staying or living with family, permanent tenure | 93 | 29 | 53 | 11 | 0 |
| Staying or living with friends, permanent tenure | 14 | 11 | 3 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 122 | 22 | 98 | 2 | 0 |
| Rental by client, with ongoing housing subsidy | 98 | 18 | 80 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 4 | 0 | 4 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 13 | 1 | 12 | 0 | 0 |
| Subtotal - Permanent Situations | 344 | 81 | 250 | 13 | 0 |
| Other Situations | | | | | |
| No Exit Interview Completed | 1 | 1 | 0 | 0 | 0 |
| Other | 4 | 4 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 9 | 3 | 6 | 0 | 0 |
| Subtotal - Other Situations | 14 | 8 | 6 | 0 | 0 |
| Total | 807 | 400 | 391 | 16 | 0 |
| Total persons exiting to positive housing destinations | 344 | 81 | 250 | 13 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 42.63% | 20.25% | 63.94% | 87.25% | 0 |

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
 Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| RRH or equivalent subsidy | 7 | 0 | 7 | 0 | 0 |
| HCV voucher (tenant or project based) (not dedicated) | 0 | 0 | 0 | 0 | 0 |
| Public housing unit | 6 | 0 | 6 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 6 | 1 | 5 | 0 | 0 |
| Housing Stability Voucher | 0 | 0 | 0 | 0 | 0 |
| Family Unification Program Voucher (FUP) | 0 | 0 | 0 | 0 | 0 |
| Foster Youth to Independence Initiative (FYI) | 0 | 0 | 0 | 0 | 0 |
| Permanent Supportive Housing | 29 | 7 | 22 | 0 | 0 |
| Other permanent housing dedicated for formerly homeless persons | 2 | 2 | 0 | 0 | 0 |
| TOTAL | 98 | 18 | 80 | 0 | 0 |

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

| | Total | American Indian, Alaska Native, or Indigenous | Asian or Asian American | Black, African American, or African | Hispanic/Latina/e/o | Middle Eastern or North African | Native Hawaiian or Pacific Islander | White | At Least 1 Race and Hispanic/Latina/e/o | Multi-racial (does not include Hispanic/Latina/e/o) | Unknown (Don't Know, Prefer not to Answer, Data not Collect) |
|------------------------------|------------|---|-------------------------|-------------------------------------|---------------------|---------------------------------|-------------------------------------|------------|---|---|--|
| Homeless Situations | 36 | 0 | 0 | 19 | 0 | 0 | 0 | 8 | 9 | 0 | 0 |
| Institutional Situations | 7 | 0 | 0 | 4 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Temporary Housing Situations | 406 | 1 | 1 | 253 | 2 | 2 | 0 | 123 | 7 | 16 | 1 |
| Permanent Housing Situations | 344 | 0 | 0 | 231 | 4 | 0 | 0 | 80 | 2 | 27 | 0 |
| Other | 14 | 0 | 0 | 9 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Total | 807 | 1 | 1 | 516 | 6 | 2 | 0 | 219 | 18 | 43 | 1 |

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-----------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start-Without a subsidy | 8 | 1 | 7 | 0 | 0 |
| Able to maintain the housing they had at project start-With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit-With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit-Without an on-going subsidy | 1 | 1 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless - moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Jail/prison | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 30 | 1 | 27 | 2 | 0 |
| Total | 45 | 6 | 37 | 2 | 0 |

Q24d: Language of Persons Requiring Translation Assistance

| Language Response (Top 20 Languages Selected) | Total Persons Requiring Translation Assistance | Language Name ¹ |
|---|--|----------------------------|
| Different Preferred Language | 0 | |
| Total | 0 | |

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|------------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 5 | 5 | 0 | 0 |
| Non-Chronically Homeless Veteran | 24 | 23 | 1 | 0 |
| Not a Veteran | 482 | 377 | 105 | 0 |
| Client Doesn't Know/Prefers Not to Answer | 0 | 0 | 0 | 0 |
| Data Not Collected | 127 | 71 | 56 | 0 |
| Total | 638 | 476 | 162 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 112 | 94 | 18 | 0 | 0 |
| Not Chronically Homeless | 863 | 379 | 467 | 16 | 1 |
| Client Doesn't Know/Prefers Not to Answer | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 11 | 2 | 1 | 6 | 2 |
| Total | 987 | 476 | 486 | 22 | 3 |



Submission Overview: ESG: CAPER

Report: CAPER

Period: 5/1/2024 - 4/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

5/1/2024 to 4/30/2025

Step 2: Contact Information

First Name **Anthony**
 Middle Name
 Last Name **Kelly**
 Suffix
 Title **Planning Specialist**
 Street Address 1 **1101 Beach st**
 Street Address 2
 City **Flint**
 State **Michigan**
 ZIP Code **48502**
 E-mail Address **akelly1@geneseecountymi.gov**
 Phone Number **(810)766-6566**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The process for evaluating ESG activities will involve a review of an array of data including: 1) agency budgets, 2) staff reports on prior year activity, 3) number of clients assisted by the agency, 4) review of exit data (housing and steps towards self-sufficiency), and 5) review of third party audits.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The number of clients assisted by the agency is measured by comparing the number of persons or households receiving services to the previous year's numbers. Looking at this data, we can determine if the number of persons receiving services has increased or decreased.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The number of households reported decreased this program year. This could be due to the number of emergency shelter projects decreasing from five to four.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 6/13/2025

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure |
|-------|--------------|---------------------------|------------------------------|----------------|-------------------|-----------------|-------------|
| 2024 | E24UC260001 | \$155,609.00 | \$136,158.00 | \$22,945.52 | \$132,663.48 | 9/3/2024 | 9/3/2026 |
| 2023 | E23UC260001 | \$159,068.00 | \$159,068.00 | \$134,017.62 | \$25,050.38 | 6/21/2023 | 6/21/2025 |
| 2022 | E22UC260001 | \$156,338.00 | \$156,338.00 | \$156,338.00 | \$0 | 8/15/2022 | 8/15/2024 |
| 2021 | E21UC260001 | \$157,182.00 | \$157,182.00 | \$157,182.00 | \$0 | 7/30/2021 | 7/30/2023 |
| 2020 | E20UC260001 | \$160,607.00 | \$160,607.00 | \$160,607.00 | \$0 | 6/29/2020 | 6/29/2022 |
| 2019 | E19UC260001 | \$155,193.00 | \$155,193.00 | \$155,193.00 | \$0 | 8/27/2019 | 8/27/2021 |
| 2018 | E18UC260001 | \$151,935.00 | \$151,935.00 | \$151,935.00 | \$0 | 8/9/2018 | 8/9/2020 |
| 2017 | E17UC260001 | \$154,500.00 | \$154,500.00 | \$154,500.00 | \$0 | 9/22/2017 | 9/22/2019 |
| 2016 | E16UC260001 | \$154,654.00 | \$154,653.05 | \$154,653.05 | \$0.95 | 8/22/2016 | 8/22/2018 |
| 2015 | E15UC260001 | \$150,818.00 | \$150,818.00 | \$150,818.00 | \$0 | 7/17/2015 | 7/17/2017 |
| Total | | \$1,819,150.00 | \$1,799,698.05 | \$1,661,435.19 | \$157,714.81 | | |

| Expenditures | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 |
|--|-----------------------------|-----------------------------|------|------|------|------|------|
| | Yes | Yes | No | No | No | No | No |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for | | | | | |
| Homelessness Prevention | Non-COVID | Non-COVID | | | | | |
| Rental Assistance | | 28,297.00 | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | | |
| Relocation and Stabilization Services - Services | | | | | | | |
| Hazard Pay (unique activity) | | | | | | | |
| Landlord Incentives (unique activity) | | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | | |
| Training (unique activity) | | | | | | | |
| Homeless Prevention Expenses | 0.00 | 28,297.00 | | | | | |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for | | | | | |
| Rapid Re-Housing | Non-COVID | Non-COVID | | | | | |
| Rental Assistance | | | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | | |
| Relocation and Stabilization Services - Services | | | | | | | |
| Hazard Pay (unique activity) | | | | | | | |
| Landlord Incentives (unique activity) | | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | | |
| Training (unique activity) | | | | | | | |
| RRH Expenses | 0.00 | 0.00 | | | | | |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for | | | | | |
| Emergency Shelter | Non-COVID | Non-COVID | | | | | |
| Essential Services | | | | | | | |
| Operations | 22,945.52 | 95,440.00 | | | | | |
| Renovation | | | | | | | |
| Major Rehab | | | | | | | |
| Conversion | | | | | | | |

| | | |
|---|-----------------------------|-----------------------------|
| Hazard Pay (unique activity) | | |
| Volunteer Incentives (unique activity) | | |
| Training (unique activity) | | |
| Emergency Shelter Expenses | 22,945.52 | 95,440.00 |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for |
| Temporary Emergency Shelter | Non-COVID | Non-COVID |
| Essential Services | | |
| Operations | | |
| Leasing existing real property or temporary structures | | |
| Acquisition | | |
| Renovation | | |
| Hazard Pay (unique activity) | | |
| Volunteer Incentives (unique activity) | | |
| Training (unique activity) | | |
| Other Shelter Costs | | |
| Temporary Emergency Shelter Expenses | | |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for |
| Street Outreach | Non-COVID | Non-COVID |
| Essential Services | | |
| Hazard Pay (unique activity) | | |
| Volunteer Incentives (unique activity) | | |
| Training (unique activity) | | |
| Handwashing Stations/Portable Bathrooms (unique activity) | | |
| Street Outreach Expenses | 0.00 | 0.00 |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for |
| Other ESG Expenditures | Non-COVID | Non-COVID |
| Cell Phones - for persons in CoC/YHDP funded projects (unique activity) | | |
| Coordinated Entry COVID Enhancements (unique activity) | | |
| Training (unique activity) | | |
| Vaccine Incentives (unique activity) | | |
| HMIS | | |
| Administration | | 10,280.62 |
| Other Expenses | 0.00 | 10,280.62 |
| | FY2024 Annual ESG Funds for | FY2023 Annual ESG Funds for |
| | Non-COVID | Non-COVID |
| Total Expenditures | 22,945.52 | 134,017.62 |
| Match | | |
| Total ESG expenditures plus match | 22,945.52 | 134,017.62 |

Total expenditures plus match for all years

Step 7: Sources of Match

| | FY2024 | FY2023 | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|--|-------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total regular ESG plus COVID expenditures brought forward | \$22,945.52 | \$134,017.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for COVID brought forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for regular expenses which requires a match | \$22,945.52 | \$134,017.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match numbers from financial form | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match Percentage | 0.00% | 0.00% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

| Match Source | FY2024 | FY2023 | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|-------------------------|-----------|------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Other Non-ESG HUD Funds | | | | | | | | | | |
| Other Federal Funds | 8,858.30 | 17,179.00 | | | | | | | | |
| State Government | 3,180.13 | 28,632.00 | | | | | | | | |
| Local Government | | | | | | | | | | |
| Private Funds | 10,907.09 | 49,629.00 | | | | | | | | |
| Other | | 38,577.62 | | | | | | | | |
| Fees | | | | | | | | | | |
| Program Income | | | | | | | | | | |
| Total Cash Match | 22,945.52 | 134,017.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Non Cash Match | | | | | | | | | | |
| Total Match | 22,945.52 | 134,017.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Public Hearing Docs CAPER 2024



MEMORANDUM

TO: Clerks – Genesee County Local Units of Government

FROM: Damon Fortney, Lead Planner
Genesee County Community Development Program

DATE: July 1, 2025

SUBJECT: **2024 Consolidated Annual Performance Evaluation Report (CAPER)**

Please find the draft copy of the Consolidated Annual Performance Evaluation Report (CAPER) for the program year May 1, 2024 through April 30, 2025, at <http://gcmprc.org/wp-content/uploads/2025/07/2024-Draft-CAPER-Public-Comment.pdf>.

Staff requests that each local unit make this document available to the public in an area of easy access, or on your website, for the entire public comment period which begins Monday, July 7, 2025 and ends Wednesday, July 23, 2025.

The public also has the opportunity to comment on the 2024 CAPER at a public hearing to be held on Monday, July 14, 2025 at 1:00 p.m. in Conference Room 222, Genesee County Administration Building.

In addition, staff has attached a comment sheet that we are requesting you make available with the Draft CAPER for those who would like to offer their comments and/or suggestions. Please email the comment sheets back to my attention at DFortney@geneeecountymi.gov.

Should you have any questions or concerns, please don't hesitate to call me at (810) 257-3010. Thank you for your assistance.



COMMUNITY DEVELOPMENT PROGRAM

1101 Beach Street – Room 111, Flint, Michigan 48502-1470 • (810) 257-3010 • www.gcmprc.org
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**PUBLIC NOTICE
PUBLIC HEARING FOR THE 2024 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

The Genesee County Program Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review. The 2024 CAPER highlights expenditures of Community Development Block Grant Program (CDBG) funds for the period of May 1, 2024 through April 30, 2025, and information on activities undertaken with HOME Investment Partnerships (HOME) funds for affordable housing in Genesee County, outside the City of Flint, as well as Emergency Solutions Grant (ESG) funds to prevent and reduce homelessness in the County. The 2024 CAPER is available on the GCMPC website at <http://gcmPC.org/wp-content/uploads/2025/07/2024-Draft-CAPER-Public-Comment.pdf>.

Anyone wishing to review the 2024 CAPER in person may do so by visiting the Genesee County Metropolitan Planning Commission (GCMPC) office, located in Room 111 of the Genesee County Administration Building, 1101 Beach Street, Flint, Michigan. The CAPER will be available to the public Monday through Friday between the hours of 8:00 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m. from July 7, 2025 through July 23, 2025. The CAPER may also be reviewed at any of the Genesee County local units of government offices during their business hours.

The public also has the opportunity to comment on the 2024 CAPER at a public hearing on Monday, July 14, 2025 at 1:00 p.m. in Conference Room 222, Genesee County Administration Building.

GCMPC will furnish reasonable auxiliary aids and services to individuals with limited English proficiency or disabilities upon 24-hour notice. Individuals with disabilities requiring auxiliary aids or services may contact Damon Fortney, Lead Planner, by writing or calling the following:

Genesee County Metropolitan Planning Commission
Room 111, 1101 Beach Street, Flint, Michigan 48502
(810) 257-3010
dfortney@geneseecountymi.gov
Michigan Relay Center dial 711

\\genes\p\U_Drive\Planning_Commission\GCMPC\cd\CAPER\2024\CAPER Public Notice.docx

Documents & Public Notices ▾



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION



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- Environmental ▾
- Transportation ▾
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OUR STAFF

QUICK LINK

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REPORTS & DATA

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1

PUBLIC NOTICE

Jul

PUBLIC HEARING FOR THE 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



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Genesee County Metropolitan Planning Commission

Room 111, 1101 Beach Street, Flint, Michigan 48502

(810) 257-3010

dfortney@geneseecountymi.gov

Michigan Relay Center dial 711



If you require translation of any of our documents, please contact our office for assistance.

TITLE VI NON-DISCRIMINATION PLAN

LIMITED ENGLISH PROFICIENCY PLAN

PUBLIC PARTICIPATION PLAN

TITLE VI COMPLAINT FORM

Disclaimer

The Genesee County Metropolitan Planning Commission presents the information on this website as a public service. While every attempt has been made to provide current and accurate information Genesee County and the Genesee County Metropolitan Planning Commission do not guarantee the accuracy of the information provided. This site contains links to servers maintained by other organizations. With respect to all information provided in or linked to through this site, Genesee County and the Genesee County Metropolitan Planning Commission do not endorse any linked sites nor do they assume any responsibility for the accuracy, content, or availability of those sites.

CONTACT US

1101 Beach Street, Room 111
Flint, MI 48502-1470
Phone: (810) 257-3010
Fax: (810) 257-3185
Email: GCMPC@geneseecountymi.gov
<http://www.gc4me.com/>



CONTACT US HERE

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GENESEE COUNTY
2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
(May 1, 2024 – April 30, 2025)

PUBLIC HEARING
July 14, 2025
1:00 p.m.

SIGN IN SHEET

| | NAME | ADDRESS/EMAIL |
|-----|------------------|-------------------------------|
| 1. | Gwyneth Coselman | gcoselman@genesecounty.mi.gov |
| 2. | Damon Fortney | DFortney@genesecounty.mi.gov |
| 3. | Anthony Kelly | Akelly@genesecounty.mi.gov |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |
| 11. | | |
| 13. | | |
| 14. | | |
| 15. | | |

MLive Media Group
 169 Monroe Ave NW Suite 200
 Grand Rapids, MI 49503



Flint Journal

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 1101 BEACH ST STE 223
 FLINT, MI 48502

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Page 1 of 2

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| 07/06/2025 | Public Notices MI | PUBLIC NOTICE PUBLIC HEARING FOR THE 2024 CONSOLIDATED | public hearing on Monday, July 14, 2025 at 1:00 p.m. | 1 x 92 L | |
| | | | | Affidavit Notary Fee - 07/06/2025 | \$15.00 |
| | | | | Basic Ad Charge - 07/06/2025 | \$376.16 |
| | | | | Total | \$391.16 |

FOR QUESTIONS CONCERNING THIS AFFIDAVIT, PLEASE CALL 616-254-2030 or 877-222-5423



AD#: 0011009087

State of Ohio,) ss

County of Cuyahoga)

Joe Rosa being duly sworn, deposes that he/she is principal clerk of MLive Media Group; that Flint Journal is a public newspaper published in the city of Flint, with general circulation in Genesee county, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

Flint Journal 07/06/2025

Principal Clerk of the Publisher

Sworn to and subscribed before me this 07th day of July 2025



Online Notary Public. This notarial act involved the use of online audio/video communication technology. Notarization facilitated by SIGNIX®

Notary Public

**PUBLIC NOTICE
PUBLIC HEARING FOR
THE 2024
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

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GCMPRC will furnish reasonable auxiliary aids and services to individuals with limited English proficiency or disabilities upon 24-hour notice. Individuals with disabilities requiring auxiliary aids or services may contact Damon DeWitt, Lead Planner, by email or calling the following:

Genesee County Metropolitan Planning Commission
Room 111, 1021 Beach Street,
Flint, Michigan 48902
(313) 797-3010
dewitt@geneseecountymichigan.gov
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Michigan Relay Center: 800-771-7111

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Invoice # 1113-25

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Business Name General Day Planning Commission
 Business Address 1101 Beach Street - Room # 11
 City Flint State MI Zip 48502
 Business Phone 310-766-6567 / 237 3010
 Contact Person Ms. Theresa Petrowski (T. Le Favour @ general day planning commission)
 Date 7-1-2025 Sales Rep [Signature] 510 394-6558

Advertisement Rates

Length of Advertisement: One Time Publication Date:
 Number of Runs 1 for 1wk Starting Date 7/6/2025 To 7/13/2025
 Weekly Monthly
 Size: _____ Total Column Inches as per internet prep Rate \$ 190.00

Number of Picture(s) _____ Layout and Set-up Charges:
 (Limit One Per Layout \$8 each additional layout) Full page: \$30 1/2 page: \$20 1/4 and under: \$10
 An additional \$8 with photos

Price of Advertisement: \$ 190.00

Payment Method: Check Cash Money Order Partial Pmt
 Balance Due 190.00

Special Instructions and/or requests related to this Advertisement
Run info ad on Internet for 1 week beginning week of 7/6/25 to 7/13/25
Info as per email sent 7/1/25 to Tanya & Lisa
+ Consolidated Annual Performance Evaluation Report

Contract Terms and Conditions
 The INITIAL Advertising Cost is DUE AND PAYABLE PRIOR TO AD PUBLICATION. I understand that I should desire to change the Contract or the layout or, I may do so at any time within this Contract for a charge of ten dollars (\$10) (W.C.P.) or \$15 (N.P.) It is also understood that Layout Charges are also applicable in the event I should want to increase or decrease my Ad size.
 I acknowledge that I will be "Billed" as indicated in this Contract for any and all subsequent Advertisements (Term Contract Only).
 I Do Do Not wish to prepay ad prior to publication.

Client Signature [Signature] Date 7-2-2025
 Sales Representative [Signature] Date 07-01-2025

All Required Reports CAPER 2024

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|---|--|------------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | Starting | Ending | |
| | 10/01/2023 | 09/30/2024 | |

Part I Participant Identification

| | | | |
|--|--|----------------|----------------------|
| 1. Participant Number | 2. Participant Name GENESEE COUNTY METROPOLITAN PLANNING COMMISSION | | |
| 3. Name of Person completing this report JACOB MAURER | 4. Phone Number (Include Area Code) 810-766-6545 | | |
| 5. Address 1101 BEACH STREET | 6. City FLINT | 7. State MI | 8. Zip Code 48502 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|--|--|---|---|
| \$233,371.43 | 899317.36 | 240766.07 | 68241.31 | 891922.72 |

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| B. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| D. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amounts | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|--|-----------|--------------------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|
| 1. Parcels Acquired | | | | | | |
| 2. Businesses Displaced | | | | | | |
| 3. Nonprofit Organizations Displaced | | | | | | |
| 4. Households Temporarily Relocated, not Displaced | | | | | | |
| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic | |
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
 3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

IDIS - PRO2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GENESEE COUNTY,MI

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REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: 2024
Formula and Competitive Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|---------|---------------------|--------------------|---------------------|
| 2024 | 1 | Genesee County Community Development (Admin) | 2867 | Genesee County - 2024 CDBG Planning and Administration | Open | CDBG | \$366,616.00 | \$0.00 | \$366,616.00 |
| | | Project Total | | | | | \$366,616.00 | \$0.00 | \$366,616.00 |
| | 2 | Genesee County Public Services | 2818 | Atlas Township - Senior Programming | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2821 | City of Burton - Senior Center Operations | Open | CDBG | \$20,121.00 | \$20,121.00 | \$0.00 |
| | | | 2822 | City of Fenton - Senior Programming | Open | CDBG | \$3,333.00 | \$0.00 | \$3,333.00 |
| | | | 2824 | City of Linden - Senior Center Operations | Open | CDBG | \$1,659.00 | \$0.00 | \$1,659.00 |
| | | | 2825 | Flushing Township - Senior Center Operations | Open | CDBG | \$1,667.00 | \$1,667.00 | \$0.00 |
| | | | 2826 | Genesee Township - Senior Center Operations | Open | CDBG | \$15,350.00 | \$6,567.43 | \$8,782.57 |
| | | | 2828 | Grand Blanc Township - Senior Center Operations | Open | CDBG | \$7,467.00 | \$4,800.00 | \$2,667.00 |
| | | | 2829 | Grand Blanc Township - Parks Programming | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2830 | Mt Morris Township - Senior Center Operations | Open | CDBG | \$6,667.00 | \$6,667.00 | \$0.00 |
| | | | 2831 | Mt Morris Township - Youth Programming | Open | CDBG | \$3,333.00 | \$1,940.80 | \$1,392.20 |
| | | | 2832 | Mt Morris Township - Job Training | Open | CDBG | \$10,000.00 | \$5,591.75 | \$4,408.25 |
| | | | 2834 | Richfield Township - Senior Center Operations | Open | CDBG | \$6,216.00 | \$0.00 | \$6,216.00 |
| | | | 2835 | Richfield Township - Food Pantry Assistance | Open | CDBG | \$500.00 | \$0.00 | \$500.00 |
| | | | 2836 | Vienna Township - Senior Center Operations | Open | CDBG | \$7,306.00 | \$2,094.88 | \$5,211.12 |
| | | | 2849 | City of Grand Blanc - Senior Center Operations | Open | CDBG | \$2,366.00 | \$0.00 | \$2,366.00 |
| | | | 2851 | City of Swartz Creek Senior Center Operations | Open | CDBG | \$2,101.00 | \$2,101.00 | \$0.00 |
| | | | 2852 | Davidson Township Food Pantry Assistance | Open | CDBG | \$893.00 | \$0.00 | \$893.00 |
| | | | 2853 | Flint Township Senior Center Food Pantry | Open | CDBG | \$20,000.00 | \$6,391.37 | \$13,608.63 |
| | | | 2854 | Flint Township Crime and Fire Prevention | Open | CDBG | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | | 2855 | Gaines Township Senior Center Operations | Open | CDBG | \$14,743.00 | \$5,490.60 | \$9,252.40 |
| | | | 2856 | LSEM- Fair Housing | Open | CDBG | \$25,000.00 | \$11,128.70 | \$13,871.30 |
| | | | 2857 | Mundy Township VIP | Open | CDBG | \$5,097.00 | \$0.00 | \$5,097.00 |
| | | | 2858 | Mundy Township Parks Programming | Open | CDBG | \$5,097.00 | \$0.00 | \$5,097.00 |
| | | | 2859 | Village of Gaines Senior Center Operations | Open | CDBG | \$1,667.00 | \$0.00 | \$1,667.00 |
| | | | 2860 | Village of Goodrich Senior Programming | Open | CDBG | \$996.00 | \$0.00 | \$996.00 |
| | | | 2870 | Mt Morris Township Code Enforcement | Open | CDBG | \$40,000.00 | \$9,260.41 | \$30,739.59 |
| | | | 2871 | Mundy Township Senior Center Operations | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$206,579.00 | \$83,821.84 | \$122,757.16 |
| | 3 | Genesee County Public Improvements | 2819 | City of Mt. Morris - Public Facility Improvements | Open | CDBG | \$1,000.00 | \$807.99 | \$192.01 |
| | | | 2837 | City of Davison - Infrastructure Improvements | Open | CDBG | \$37,193.00 | \$0.00 | \$37,193.00 |
| | | | 2838 | City of Flushing - Removal of Architectural Barriers | Open | CDBG | \$24,463.00 | \$24,463.00 | \$0.00 |
| | | | 2839 | City of Linden - Removal of Architectural Barriers | Open | CDBG | \$28,200.00 | \$0.00 | \$28,200.00 |

IDIS - PRO2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GENESEE COUNTY,MI

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|---|-----------------|---------|-----------------------|-----------------------|-----------------------|
| 2024 | 3 | Genesee County Public Improvements | 2840 | Grand Blanc Township - Public Improvements (Sr Ctr Doors) | Open | CDBG | \$26,000.00 | \$0.00 | \$26,000.00 |
| | | | 2841 | Grand Blanc Township - Public Improvements (Sr Ctr Courts) | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2842 | Vienna Township - Removal of Architectural Barriers | Open | CDBG | \$20,000.00 | \$0.00 | \$20,000.00 |
| | | | 2850 | City of Grand Blanc- Infrastructure Improvements (Bus Shelters) | Open | CDBG | \$13,871.00 | \$0.00 | \$13,871.00 |
| | | | 2861 | Village of Goodrich Historic Preservation | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$150,727.00 | \$25,270.99 | \$125,456.01 |
| | 4 | Genesee County CDBG Home Improvement Program (HIP) | 2868 | Genesee County - 2024 CDBG Home Improvement Program (HIP) | Open | CDBG | \$764,804.00 | \$0.00 | \$764,804.00 |
| | | Project Total | | | | | \$764,804.00 | \$0.00 | \$764,804.00 |
| | 5 | Genesee County Blight Removal | 2820 | Flushing Township - Blight Removal and Prevention | Open | CDBG | \$49,417.00 | \$0.00 | \$49,417.00 |
| | | | 2823 | City of Fenton - Blight Elimination | Open | CDBG | \$65,000.00 | \$0.00 | \$65,000.00 |
| | | | 2827 | Genesee Township - Blight Elimination | Open | CDBG | \$169,200.00 | \$0.00 | \$169,200.00 |
| | | | 2833 | Mt Morris Township - Blight Elimination and Prevention | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$283,617.00 | \$0.00 | \$283,617.00 |
| | 6 | Genesee County HOME Planning and Administration | 2869 | HOME Planning and Admin 2024 | Open | HOME | \$81,201.35 | \$0.00 | \$81,201.35 |
| | | Project Total | | | | | \$81,201.35 | \$0.00 | \$81,201.35 |
| | 7 | Genesee County Tenant Based Rental Assistance (TBRA) | 2863 | TBRA 24 - GCYC/ REACH | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 2866 | TBRA 24 Metro Community Development | Open | HOME | \$11,394.48 | \$11,394.48 | \$0.00 |
| | | Project Total | | | | | \$11,394.48 | \$11,394.48 | \$0.00 |
| | 8 | HOME Affordable Housing | 2848 | CFI Orchard Grove | Open | HOME | \$1,400,000.00 | \$1,120,000.00 | \$280,000.00 |
| | | Project Total | | | | | \$1,400,000.00 | \$1,120,000.00 | \$280,000.00 |
| | 10 | Genesee County Emergency Solutions Grant (ESG) | 2862 | ESG24 Emergency Shelter | Open | HESG | \$93,364.00 | \$22,945.52 | \$70,418.48 |
| | | | 2864 | ESG24 Homeless Prevention | Open | HESG | \$32,679.00 | \$0.00 | \$32,679.00 |
| | | | 2865 | ESG24 Rapid Rehousing | Open | HESG | \$10,115.00 | \$0.00 | \$10,115.00 |
| | | Project Total | | | | | \$136,158.00 | \$22,945.52 | \$113,212.48 |
| | | Program Total | | | | | \$1,772,343.00 | \$109,092.83 | \$1,663,250.17 |
| | | | | | | | \$136,158.00 | \$22,945.52 | \$113,212.48 |
| | | | | | | | \$1,492,595.83 | \$1,131,394.48 | \$361,201.35 |
| | | 2024 Total | | | | | \$3,401,096.83 | \$1,263,432.83 | \$2,137,664.00 |
| | | Program Grand Total | | | | | \$1,772,343.00 | \$109,092.83 | \$1,663,250.17 |
| | | | | | | | \$136,158.00 | \$22,945.52 | \$113,212.48 |
| | | | | | | | \$1,492,595.83 | \$1,131,394.48 | \$361,201.35 |
| | | Grand Total | | | | | \$3,401,096.83 | \$1,263,432.83 | \$2,137,664.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 - Entitlement (BOSMAC)

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IDIS

| Activity Type | IDIS Activity | Activity Address | Activity Status | Tenure Type | Status Date | Total Units | Home Units |
|--------------------------------|---------------|-------------------------------------|-----------------|---------------------------------------|-------------|-------------|------------|
| NEW CONSTRUCTION | 2534 | 101 Burton St , Flint MI, 48503 | Final Draw | Homebuyer | 02/13/24 | 2 | 2 |
| REHABILITATION | 2846 | 2250 Toby Beth Dr , Flint MI, 48505 | Final Draw | Homeowner Rehab | 01/08/25 | 0 | 0 |
| TENANT-BASED RENTAL ASSISTANCE | 2675 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 10/11/23 | 8 | 0 |
| | 2730 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 10/11/23 | 9 | 0 |
| | 2808 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 12/02/24 | 7 | 0 |
| AD/CO/CC | 2729 | , , | Final Draw | AD/CO/CC | 07/18/24 | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

| Activity Type | IDIS Activity | Activity Address | Activity Status | Tenure Type | Initial Funding Date | Committed Amount |
|--------------------------------|---------------|-------------------------------------|-----------------|---------------------------------------|----------------------|------------------|
| NEW CONSTRUCTION | 2534 | 101 Burton St , Flint MI, 48503 | Final Draw | Homebuyer | 06/30/23 | \$249,660.00 |
| REHABILITATION | 2846 | 2250 Toby Beth Dr , Flint MI, 48505 | Final Draw | Homeowner Rehab | 11/27/24 | \$854.08 |
| TENANT-BASED RENTAL ASSISTANCE | 2675 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 01/25/22 | \$68,438.58 |
| | 2730 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 01/03/23 | \$70,232.00 |
| | 2808 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | 03/25/24 | \$83,669.45 |
| AD/CO/CC | 2729 | , , | Final Draw | AD/CO/CC | 08/31/22 | \$123,373.80 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR22 - Entitlement (BOSMAC)

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IDIS

| Activity Type | IDIS Activity | Activity Address | Activity Status | Tenure Type | Drawn Amount | PCT |
|--------------------------------|---------------|-------------------------------------|-----------------|---------------------------------------|--------------|---------|
| NEW CONSTRUCTION | 2534 | 101 Burton St , Flint MI, 48503 | Final Draw | Homebuyer | \$249,660.00 | 100.00% |
| REHABILITATION | 2846 | 2250 Toby Beth Dr , Flint MI, 48505 | Final Draw | Homeowner Rehab | \$854.08 | 100.00% |
| TENANT-BASED RENTAL ASSISTANCE | 2675 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | \$68,438.58 | 100.00% |
| | 2730 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | \$70,232.00 | 100.00% |
| | 2808 | , , | Final Draw | Tenant-Based Rental Assistance (TBRA) | \$83,669.45 | 100.00% |
| AD/CO/CC | 2729 | , , | Final Draw | AD/CO/CC | \$123,373.80 | 100.00% |



GENESEE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|--|--|-----------------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition | Clearance and Demolition (04) | 3 | \$0.00 | 0 | \$0.00 | 3 | \$0.00 |
| | Total Acquisition | 3 | \$0.00 | 0 | \$0.00 | 3 | \$0.00 |
| Housing | Rehab; Single-Unit Residential (14A) | 4 | \$880,895.41 | 2 | \$480,097.88 | 6 | \$1,360,993.29 |
| | Code Enforcement (15) | 2 | \$31,848.23 | 0 | \$0.00 | 2 | \$31,848.23 |
| | Total Housing | 6 | \$912,743.64 | 2 | \$480,097.88 | 8 | \$1,392,841.52 |
| Public Facilities and Improvements | Senior Centers (03A) | 9 | \$13,982.87 | 3 | \$44,531.65 | 12 | \$58,514.52 |
| | Facility for Persons with Disabilities (03B) | 4 | \$0.00 | 0 | \$0.00 | 4 | \$0.00 |
| | Neighborhood Facilities (03E) | 3 | \$807.99 | 3 | \$15,417.00 | 6 | \$16,224.99 |
| | Parks, Recreational Facilities (03F) | 2 | \$34,463.00 | 1 | \$25,750.00 | 3 | \$60,213.00 |
| | Flood Drainage Improvements (03I) | 0 | \$0.00 | 1 | \$27,166.56 | 1 | \$27,166.56 |
| | Water/Sewer Improvements (03J) | 0 | \$0.00 | 1 | \$117,573.00 | 1 | \$117,573.00 |
| | Street Improvements (03K) | 1 | \$6,155.32 | 1 | \$9,995.00 | 2 | \$16,150.32 |
| | Sidewalks (03L) | 1 | \$0.00 | 3 | \$38,574.00 | 4 | \$38,574.00 |
| | Total Public Facilities and Improvements | 20 | \$55,409.18 | 13 | \$279,007.21 | 33 | \$334,416.39 |
| | Public Services | Senior Services (05A) | 15 | \$92,220.26 | 8 | \$17,402.33 | 23 |
| Services for Persons with Disabilities (05B) | | 1 | \$4,761.99 | 0 | \$0.00 | 1 | \$4,761.99 |
| Youth Services (05D) | | 2 | \$1,940.80 | 1 | \$3,333.00 | 3 | \$5,273.80 |
| Employment Training (05H) | | 2 | \$8,657.79 | 0 | \$0.00 | 2 | \$8,657.79 |
| Crime Awareness (05I) | | 0 | \$0.00 | 1 | \$5,000.00 | 1 | \$5,000.00 |
| Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | | 1 | \$11,128.70 | 1 | \$9,590.97 | 2 | \$20,719.67 |
| Food Banks (05W) | | 3 | \$14,432.15 | 1 | \$500.00 | 4 | \$14,932.15 |
| Total Public Services | | 24 | \$133,141.69 | 12 | \$35,826.30 | 36 | \$168,967.99 |
| General Administration and Planning | General Program Administration (21A) | 2 | \$313,276.85 | 1 | \$84,672.04 | 3 | \$397,948.89 |
| | Total General Administration and Planning | 2 | \$313,276.85 | 1 | \$84,672.04 | 3 | \$397,948.89 |
| Grand Total | | 55 | \$1,414,571.36 | 28 | \$879,603.43 | 83 | \$2,294,174.79 |



GENESEE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

No data returned for this view. This might be because the applied filter excludes all data.



GENESEE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---|---|---------------|------------------------|------------------|---------------------------|
| Housing | White | 0 | 0 | 40 | 2 |
| | Black/African American | 0 | 0 | 17 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 58 | 2 |
| Non Housing | White | 28,138 | 915 | 0 | 0 |
| | Black/African American | 2,992 | 2 | 0 | 0 |
| | Asian | 398 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 62 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 2 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 32 | 0 | 0 | 0 |
| | Asian & White | 1 | 0 | 0 | 0 |
| | Black/African American & White | 22 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 4 | 0 | 0 | 0 |
| | Other multi-racial | 1,078 | 32 | 0 | 0 |
| | Total Non Housing | 32,729 | 949 | 0 | 0 |
| | Grand Total | White | 28,138 | 915 | 40 |
| Black/African American | | 2,992 | 2 | 17 | 0 |
| Asian | | 398 | 0 | 0 | 0 |
| American Indian/Alaskan Native | | 62 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander | | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White | | 32 | 0 | 0 | 0 |
| Asian & White | | 1 | 0 | 0 | 0 |
| Black/African American & White | | 22 | 0 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | | 4 | 0 | 0 | 0 |
| Other multi-racial | | 1,078 | 32 | 0 | 0 |
| Total Grand Total | | 32,729 | 949 | 58 | 2 |



GENESEE COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 2 | 0 | 0 |
| | Low (>30% and <=50%) | 4 | 0 | 0 |
| | Mod (>50% and <=80%) | 1 | 0 | 0 |
| | Total Low-Mod | 7 | 0 | 0 |
| | Non Low-Mod (>80%) | 2 | 0 | 0 |
| | Total Beneficiaries | 9 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 683 |
| | Low (>30% and <=50%) | 0 | 0 | 22,506 |
| | Mod (>50% and <=80%) | 0 | 0 | 242 |
| | Total Low-Mod | 0 | 0 | 23,431 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 23,431 |



GENESEE COUNTY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| | | | | | | | |
| Housing | Rehab; Single-Unit Residential (14A) | 1 | \$188,422.38 | 0 | \$0.00 | 1 | \$188,422.38 |
| | Total Housing | 1 | \$188,422.38 | 0 | \$0.00 | 1 | \$188,422.38 |
| Public Facilities and Improvements | Senior Centers (03A) | 0 | \$0.00 | 1 | \$15,002.95 | 1 | \$15,002.95 |
| | Total Public Facilities and Improvements | 0 | \$0.00 | 1 | \$15,002.95 | 1 | \$15,002.95 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$959.87 | 0 | \$0.00 | 1 | \$959.87 |
| | Total General Administration and Planning | 1 | \$959.87 | 0 | \$0.00 | 1 | \$959.87 |
| Grand Total | | 2 | \$189,382.25 | 1 | \$15,002.95 | 3 | \$204,385.20 |



GENESEE COUNTY

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

No data returned for this view. This might be because the applied filter excludes all data.



GENESEE COUNTY

CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|--------------------------------|---------------|------------------------|------------------|---------------------------|
| Housing | White | 0 | 0 | 20 | 2 |
| | Black/African American | 0 | 0 | 7 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 28 | 2 |
| Non Housing | White | 1,962 | 0 | 0 | 0 |
| | Black/African American | 133 | 0 | 0 | 0 |
| | Asian | 25 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 6 | 0 | 0 | 0 |
| | Other multi-racial | 38 | 0 | 0 | 0 |
| | Total Non Housing | 2,164 | 0 | 0 | 0 |
| Grand Total | White | 1,962 | 0 | 20 | 2 |
| | Black/African American | 133 | 0 | 7 | 0 |
| | Asian | 25 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 6 | 0 | 1 | 0 |
| | Other multi-racial | 38 | 0 | 0 | 0 |
| | Total Grand Total | 2,164 | 0 | 28 | 2 |



GENESEE COUNTY

CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|-----------------------|------------------------|----------------|
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 0 | 0 | 2,164 |
| | Mod (>50% and <=80%) | 0 | 0 | 0 |
| | Total Low-Mod | 0 | 0 | 2,164 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 2,164 |



Program Year: 2024
Start Date 01-May-2024 - End Date 30-Apr-2025

GENESEE COUNTY
Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|-------------------------|------------------------|-----------------------|
| TBRA Families | \$11,394.48 | 2 | 2 |
| Existing Homeowners | \$26,179.26 | 2 | 2 |
| Total, Rentals and TBRA | \$11,394.48 | 2 | 2 |
| Total, Homebuyers and Homeowners | \$26,179.26 | 2 | 2 |
| Grand Total | \$37,573.74 | 4 | 4 |



Program Year: 2024
 Start Date 01-May-2024 - End Date 30-Apr-2025
GENESEE COUNTY

Home Unit Completions by Percent of Area Median Income

| Activity Type | | | | | Units Completed | |
|----------------------------------|----------|-----------|-----------|----------------|-----------------|--|
| | 0% - 30% | 31% - 50% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | |
| TBRA Families | 2 | 0 | 0 | 2 | 2 | |
| Existing Homeowners | 0 | 1 | 1 | 1 | 2 | |
| Total, Rentals and TBRA | 2 | 0 | 0 | 2 | 2 | |
| Total, Homebuyers and Homeowners | 0 | 1 | 1 | 1 | 2 | |
| Grand Total | 2 | 1 | 1 | 3 | 4 | |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| TBRA Families | 0 |
| Existing Homeowners | 0 |
| Total, Rentals and TBRA | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2024
 Start Date 01-May-2024 - End Date 30-Apr-2025
GENESEE COUNTY

Home Unit Completions by Racial / Ethnic Category

| | TBRA Families | | Existing Homeowners | | Grand Total | |
|------------------------|-----------------|-----------------------------|---------------------|-----------------------------|-----------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 0 | 0 | 2 | 0 | 2 | 0 |
| Black/African American | 2 | 0 | 0 | 0 | 2 | 0 |
| Total | 2 | 0 | 2 | 0 | 4 | 0 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

GENESEE COUNTY, MI

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998 | 25.0% | \$463,535.53 | \$421,987.82 | \$105,496.95 |
| 1999 | 25.0% | \$549,944.59 | \$473,898.95 | \$118,474.73 |
| 2000 | 25.0% | \$988,166.45 | \$911,568.61 | \$227,892.15 |
| 2001 | 25.0% | \$1,187,049.82 | \$1,142,836.02 | \$285,709.00 |
| 2002 | 25.0% | \$2,586,393.93 | \$2,500,593.24 | \$625,148.31 |
| 2003 | 25.0% | \$708,881.98 | \$572,245.88 | \$143,061.47 |
| 2004 | 25.0% | \$642,216.10 | \$424,947.62 | \$106,236.90 |
| 2005 | 25.0% | \$1,435,357.80 | \$1,141,745.26 | \$285,436.31 |
| 2006 | 25.0% | \$2,149,721.64 | \$1,891,609.11 | \$472,902.27 |
| 2007 | 25.0% | \$974,238.14 | \$762,288.34 | \$190,572.08 |
| 2008 | 25.0% | \$648,339.36 | \$520,334.53 | \$130,083.63 |
| 2009 | 25.0% | \$854,582.21 | \$749,417.39 | \$187,354.34 |
| 2010 | 25.0% | \$953,990.64 | \$792,984.97 | \$198,246.24 |
| 2011 | 25.0% | \$850,461.91 | \$685,842.06 | \$171,460.51 |
| 2012 | 25.0% | \$507,118.64 | \$299,456.58 | \$74,864.14 |
| 2013 | 25.0% | \$595,565.20 | \$547,103.86 | \$136,775.96 |
| 2014 | 25.0% | \$1,200,986.04 | \$1,163,681.42 | \$290,920.35 |

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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| | | | | |
|------|-------|--------------|--------------|--------------|
| 2015 | 25.0% | \$809,490.09 | \$789,625.55 | \$197,406.38 |
| 2016 | 25.0% | \$533,574.36 | \$502,650.96 | \$125,662.74 |
| 2017 | 25.0% | \$515,958.59 | \$479,010.11 | \$119,752.52 |
| 2018 | 25.0% | \$602,984.49 | \$563,577.94 | \$140,894.48 |
| 2019 | 25.0% | \$539,143.68 | \$450,368.69 | \$112,592.17 |
| 2020 | 25.0% | \$347,227.87 | \$304,400.78 | \$76,100.19 |
| 2021 | 25.0% | \$678,315.47 | \$633,835.92 | \$158,458.98 |
| 2022 | 25.0% | \$341,069.40 | \$239,388.23 | \$59,847.05 |
| 2023 | 25.0% | \$449,139.60 | \$248,407.27 | \$62,101.81 |
| 2024 | 25.0% | \$294,592.89 | \$173,161.20 | \$43,290.30 |

HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|-------------|--------------------------------|--|
| 14A | Rehab; Single-Unit Residential | 9 |
| | | Total Number of Households Assisted: 9 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--|---|
| 05A | Senior Services | 16,682 |
| 05D | Youth Services | 162 |
| 05I | Crime Awareness | 4,395 |
| 05J | Fair Housing Activities (if CDBG, then subject to 15% cap) | 1,007 |
| | | Total Number of Persons Benefitting: 22,246 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--------------------------------|---|
| 03A | Senior Centers | 1,599 |
| 03E | Neighborhood Facilities | 1,815 |
| 03F | Parks, Recreational Facilities | 920 |
| 03I | Flood Drainage Improvements | 1,155 |
| 03J | Water/Sewer Improvements | 1,030 |
| 03K | Street Improvements | 1,125 |
| 03L | Sidewalks | 5,245 |
| | | Total Number of Persons Benefitting: 12,889 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|--------------------------|--------------------------------------|
| 03A | Senior Centers | 2,164 |
| Total Number of Persons Benefitting: | | 2,164 |

HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|-------------|--------------------------------|--|
| 14A | Rehab; Single-Unit Residential | 9 |
| | | Total Number of Households Assisted: 9 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--|---|
| 05A | Senior Services | 16,682 |
| 05D | Youth Services | 162 |
| 05I | Crime Awareness | 4,395 |
| 05J | Fair Housing Activities (if CDBG, then subject to 15% cap) | 1,007 |
| | | Total Number of Persons Benefitting: 22,246 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--------------------------------|---|
| 03A | Senior Centers | 3,763 |
| 03E | Neighborhood Facilities | 1,815 |
| 03F | Parks, Recreational Facilities | 920 |
| 03I | Flood Drainage Improvements | 1,155 |
| 03J | Water/Sewer Improvements | 1,030 |
| 03K | Street Improvements | 1,125 |
| 03L | Sidewalks | 5,245 |
| | | Total Number of Persons Benefitting: 15,053 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Project Estimate | Committed Amount |
|---------------------------|--|---|---------|---------------------|---------------------|
| 2024 1 | Genesee County Community Development (Admin) | Genesee County Metropolitan Planning Commission shall provide Community Development Grant funding for Planning and Administration of CDBG projects. | CDBG | \$366,616.00 | \$366,616.00 |
| 2 | Genesee County Public Services | Genesee County proposes to fund various public service projects for low-to-moderate income residents throughout the County. | CDBG | \$167,319.00 | \$206,579.00 |
| 3 | Genesee County Public Improvements | Genesee County proposes to fund various public improvement projects for low-to-moderate income residents throughout the County. | CDBG | \$210,727.00 | \$150,727.00 |
| 4 | Genesee County CDBG Home Improvement Program (HIP) | Rehabilitation of owner-occupied housing for low/moderate-income households. | CDBG | \$764,804.00 | \$764,804.00 |
| 5 | Genesee County Blight Removal | Demolition and remediation of blighted properties throughout Genesee County. | CDBG | \$323,617.00 | \$283,617.00 |
| 6 | Genesee County HOME Planning and Administration | Genesee County shall provide funding for HOME Planning and Administration of HOME projects throughout Genesee County. | HOME | \$81,201.00 | \$81,201.35 |
| 7 | Genesee County Tenant Based Rental Assistance (TBRA) | Genesee County shall provide funding for HOME TBRA activities to benefit low-and-moderate-income residents throughout Genesee County. | HOME | \$150,226.00 | \$11,394.48 |
| 8 | HOME Affordable Housing | Development of affordable housing units. | HOME | \$560,586.00 | \$868,420.85 |
| 9 | Genesee County HOME Down Payment Assistance (DPA) | Down Payment Assistance for qualifying first time home buyers. | HOME | \$20,000.00 | \$0.00 |
| 10 | Genesee County Emergency Solutions Grant (ESG) | ESG funding for Emergency Shelters, Homelessness Prevention and Rapid Rehousing activities. | HESG | \$155,609.00 | \$136,158.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Amount Drawn Thru Report Year | Amount Available to Draw |
|---------------------------|--|---|---------|-------------------------------------|--------------------------------|
| 2024 1 | Genesee County Community Development (Admin) | Genesee County Metropolitan Planning Commission shall provide Community Development Grant funding for Planning and Administration of CDBG projects. | CDBG | \$0.00 | \$366,616.00 |
| 2 | Genesee County Public Services | Genesee County proposes to fund various public service projects for low-to-moderate income residents throughout the County. | CDBG | \$83,821.84 | \$122,757.16 |
| 3 | Genesee County Public Improvements | Genesee County proposes to fund various public improvement projects for low-to-moderate income residents throughout the County. | CDBG | \$25,270.99 | \$125,456.01 |
| 4 | Genesee County CDBG Home Improvement Program (HIP) | Rehabilitation of owner-occupied housing for low/moderate-income households. | CDBG | \$0.00 | \$764,804.00 |
| 5 | Genesee County Blight Removal | Demolition and remediation of blighted properties throughout Genesee County. | CDBG | \$0.00 | \$283,617.00 |
| 6 | Genesee County HOME Planning and Administration | Genesee County shall provide funding for HOME Planning and Administration of HOME projects throughout Genesee County. | HOME | \$0.00 | \$81,201.35 |
| 7 | Genesee County Tenant Based Rental Assistance (TBRA) | Genesee County shall provide funding for HOME TBRA activities to benefit low-and-moderate-income residents throughout Genesee County. | HOME | \$11,394.48 | \$0.00 |
| 8 | HOME Affordable Housing | Development of affordable housing units. | HOME | \$1,120,000.00 | (\$251,579.15) |
| 9 | Genesee County HOME Down Payment Assistance (DPA) | Down Payment Assistance for qualifying first time home buyers. | HOME | \$0.00 | \$0.00 |
| 10 | Genesee County Emergency Solutions Grant (ESG) | ESG funding for Emergency Shelters, Homelessness Prevention and Rapid Rehousing activities. | HESG | \$22,945.52 | \$113,212.48 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/27/2025
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Amount Drawn in Report Year |
|---------------------------|--|---|---------|-----------------------------------|
| 2024 1 | Genesee County Community Development (Admin) | Genesee County Metropolitan Planning Commission shall provide Community Development Grant funding for Planning and Administration of CDBG projects. | CDBG | \$0.00 |
| 2 | Genesee County Public Services | Genesee County proposes to fund various public service projects for low-to-moderate income residents throughout the County. | CDBG | \$83,821.84 |
| 3 | Genesee County Public Improvements | Genesee County proposes to fund various public improvement projects for low-to-moderate income residents throughout the County. | CDBG | \$25,270.99 |
| 4 | Genesee County CDBG Home Improvement Program (HIP) | Rehabilitation of owner-occupied housing for low/moderate-income households. | CDBG | \$0.00 |
| 5 | Genesee County Blight Removal | Demolition and remediation of blighted properties throughout Genesee County. | CDBG | \$0.00 |
| 6 | Genesee County HOME Planning and Administration | Genesee County shall provide funding for HOME Planning and Administration of HOME projects throughout Genesee County. | HOME | \$0.00 |
| 7 | Genesee County Tenant Based Rental Assistance (TBRA) | Genesee County shall provide funding for HOME TBRA activities to benefit low-and-moderate-income residents throughout Genesee County. | HOME | \$11,394.48 |
| 8 | HOME Affordable Housing | Development of affordable housing units. | HOME | \$1,120,000.00 |
| 9 | Genesee County HOME Down Payment Assistance (DPA) | Down Payment Assistance for qualifying first time home buyers. | HOME | \$0.00 |
| 10 | Genesee County Emergency Solutions Grant (ESG) | ESG funding for Emergency Shelters, Homelessness Prevention and Rapid Rehousing activities. | HESG | \$22,945.52 |



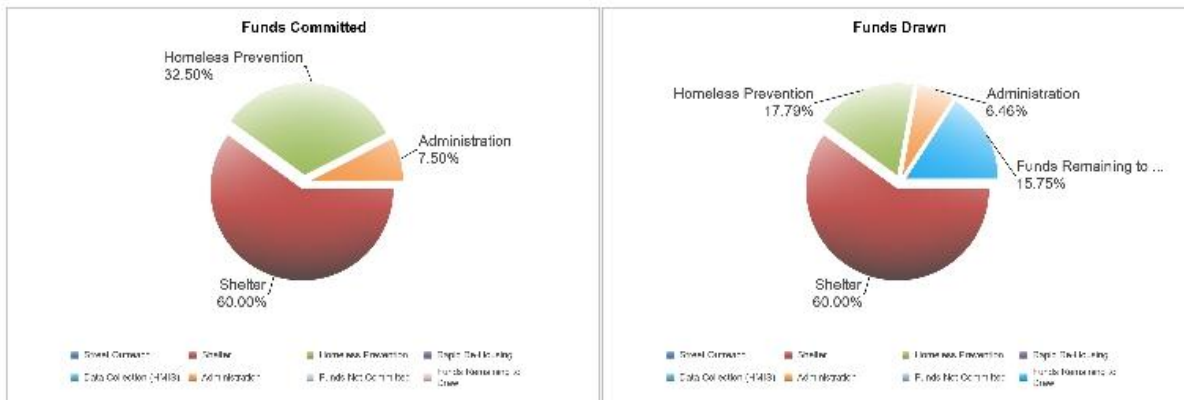
GENESEE COUNTY, MI
 2023

ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E23UC260001 | \$159,068.00 | \$159,068.00 | \$0.00 | 0.00% | \$134,017.62 | 84.25% | \$25,050.38 | 15.75% |

ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Shelter | \$95,440.00 | 60.00% | \$95,440.00 | 60.00% |
| Homeless Prevention | \$51,698.00 | 32.50% | \$28,297.00 | 17.79% |
| Rapid Re-Housing | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Data Collection (HMIS) | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Administration | \$11,930.00 | 7.50% | \$10,280.62 | 6.46% |
| Funds Not Committed | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$25,050.38 | 15.75% |
| Total | \$159,068.00 | 100.00% | \$159,068.00 | 100.00% |





GENESEE COUNTY, MI
 2023

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$159,068.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|---------------|---------------------|----------------------|---|-----------------------|
| E23UC260001 | \$134,017.62 | 06/21/2023 | 06/21/2025 | 25 | \$25,050.38 |

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

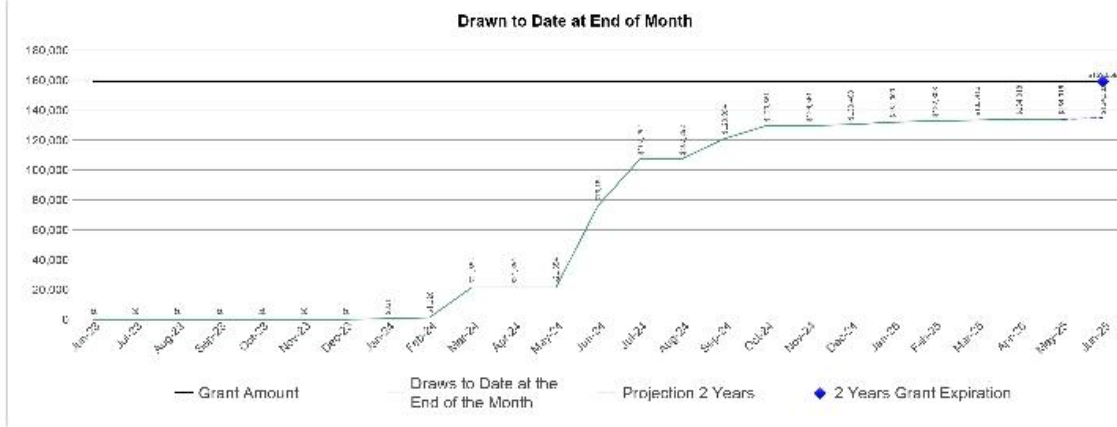
| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|-----------------------------|-------------------------------------|---|--|--|---|---|
| \$95,440.00 | \$0.00 | \$95,440.00 | 60.00% | | \$95,440.00 | 60.00% |



GENESEE COUNTY, MI
 2023

ESG Draws By Month (at the total grant level):

Grant Amount: 159,068.00



ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 06/30/2023 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 09/30/2023 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 12/31/2023 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 03/31/2024 | \$21,353.66 | \$21,353.66 | 13.42% | 13.42% |
| 06/30/2024 | \$54,830.41 | \$76,184.07 | 34.47% | 47.89% |
| 09/30/2024 | \$44,809.69 | \$120,993.76 | 28.17% | 76.06% |
| 12/31/2024 | \$9,474.65 | \$130,468.41 | 5.96% | 82.02% |
| 03/31/2025 | \$2,944.18 | \$133,412.59 | 1.85% | 83.87% |
| 06/30/2025 | \$605.03 | \$134,017.62 | 0.38% | 84.25% |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

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GENESEE COUNTY, MI
 2023

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|---|----------------------------------|-------------|-------------|
| GENESEE COUNTY | Administration | \$11,930.00 | \$10,280.62 |
| | Total | \$11,930.00 | \$10,280.62 |
| | Total Remaining to be Drawn | \$0.00 | \$1,649.38 |
| | Percentage Remaining to be Drawn | \$0.00 | 13.83% |
| SHELTER OF FLINT | Shelter | \$20,997.00 | \$20,997.00 |
| | Total | \$20,997.00 | \$20,997.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |
| GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT | Homeless Prevention | \$51,698.00 | \$28,297.00 |
| | Total | \$51,698.00 | \$28,297.00 |
| | Total Remaining to be Drawn | \$0.00 | \$23,401.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 45.26% |
| GENESEE COUNTY YOUTH CORPORATION | Shelter | \$28,632.00 | \$28,632.00 |
| | Total | \$28,632.00 | \$28,632.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |
| MY BROTHER'S KEEPER | Shelter | \$20,997.00 | \$20,997.00 |
| | Total | \$20,997.00 | \$20,997.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |
| YWCA OF GREATER FLINT | Shelter | \$17,179.00 | \$17,179.00 |
| | Total | \$17,179.00 | \$17,179.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |
| Family Promise of Genesee County | Shelter | \$7,635.00 | \$7,635.00 |
| | Homeless Prevention | \$0.00 | \$0.00 |
| | Total | \$7,635.00 | \$7,635.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |



GENESEE COUNTY, MI
2023

ESG Subrecipients by Activity Category

| Activity Type | Subrecipient |
|---------------------|---|
| Shelter | SHELTER OF FLINT |
| | GENESEE COUNTY YOUTH CORPORATION |
| | MY BROTHER'S KEEPER |
| | YWCA OF GREATER FLINT |
| | Family Promise of Genesee County |
| Homeless Prevention | GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT |
| | Family Promise of Genesee County |
| Administration | GENESEE COUNTY |



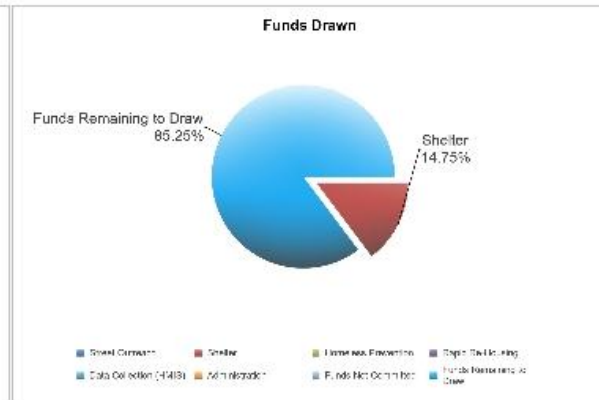
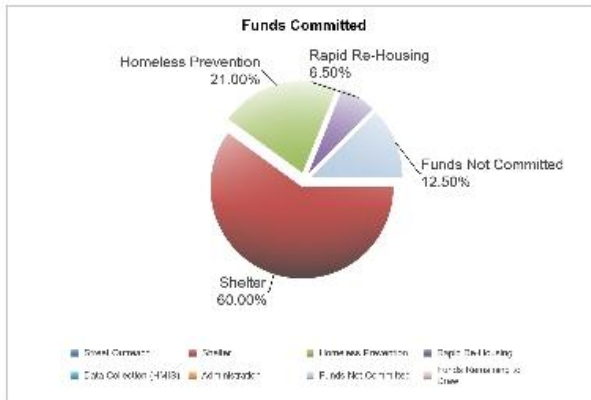
GENESEE COUNTY, MI
 2024

ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E24UC260001 | \$155,609.00 | \$136,158.00 | \$19,451.00 | 12.50% | \$22,945.52 | 14.75% | \$132,663.48 | 85.25% |

ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Shelter | \$93,364.00 | 60.00% | \$22,945.52 | 14.75% |
| Homeless Prevention | \$32,679.00 | 21.00% | \$0.00 | 0.00% |
| Rapid Re-Housing | \$10,115.00 | 6.50% | \$0.00 | 0.00% |
| Data Collection (HMIS) | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Administration | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Not Committed | \$19,451.00 | 12.50% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$132,663.48 | 85.25% |
| Total | \$155,609.00 | 100.00% | \$155,609.00 | 100.00% |





GENESEE COUNTY, MI
 2024

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$155,609.00

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|---------------|---------------------|----------------------|---|-----------------------|
| E24UC260001 | \$22,945.52 | 09/03/2024 | 09/03/2026 | 464 | \$132,663.48 |

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

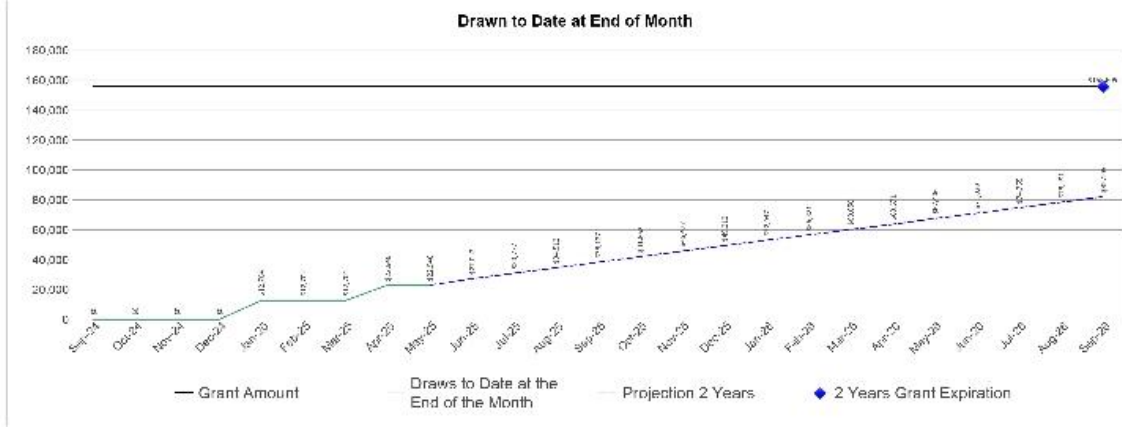
| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|-----------------------------|-------------------------------------|---|--|--|---|---|
| \$93,364.00 | \$0.00 | \$93,364.00 | 60.00% | | \$22,945.52 | 14.75% |



GENESEE COUNTY, MI
 2024

ESG Draws By Month (at the total grant level):

Grant Amount: 155,609.00



ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 09/30/2024 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 12/31/2024 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 03/31/2025 | \$12,704.02 | \$12,704.02 | 8.16% | 8.16% |
| 06/30/2025 | \$10,241.50 | \$22,945.52 | 6.58% | 14.75% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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GENESEE COUNTY, MI
2024

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|----------------|----------------------------------|--------------|--------------|
| GENESEE COUNTY | Shelter | \$93,364.00 | \$22,945.52 |
| | Homeless Prevention | \$32,679.00 | \$0.00 |
| | Rapid Re-Housing | \$10,115.00 | \$0.00 |
| | Total | \$136,158.00 | \$22,945.52 |
| | Total Remaining to be Drawn | \$0.00 | \$113,212.48 |
| | Percentage Remaining to be Drawn | \$0.00 | 83.15% |



GENESEE COUNTY, MI
2024

ESG Subrecipients by Activity Category

| Activity Type | Subrecipient |
|---------------------|----------------|
| Shelter | GENESEE COUNTY |
| Homeless Prevention | GENESEE COUNTY |
| Rapid Re-Housing | GENESEE COUNTY |