



GENESEE COUNTY
METROPOLITAN PLANNING COMMISSION

GCMPC MEETING

Tuesday, February 4, 2025
8:00 A.M.

Commissioners

Alan Himelhoch
Chairperson

Mike LaPointe
Vice-Chairperson

Gloria J. Nealy
Secretary

Dr. Beverly Brown

Cheryl Sclater

Jeffrey M. Peake

Lauren Coney

Martin L. Cousineau

Reggie Smith

Tyler Rossmassler

William Brandon

Genesee County Administration Building
1101 Beach Street
3rd Floor - Harris Auditorium
Flint, MI 48502

AGENDA

- I. Call to Order
 - A. Swearing in of Genesee County Planning Commissioners
- II. Roll Call
- III. Minutes
 - ***A. Minutes of the January 7, 2025 Regular Meeting (attached)
- IV. Opportunity for Individuals to Address the Commission
- V. Communications
 - ***A. US 23 Corridor Study (presentation)
- VI. Committee Reports
- VII. New Business
- VIII. Finances
 - ***A. Contract, Vouchers and Bills (attached)

***B. Commission Expenses and Per Diems (to be distributed)

***C. Financial Update (attached)

***D. Budget Transfer Requests (attached)

IX. Old Business

A. Project Status

***1. 3-C Transportation Planning – January 2025 Status Report (attached)

***2. Environmental Program – January 2025 Status Report (attached)

***3. Community Development Program – January 2025 Status Report (attached)

***4. American Rescue Plan Act – January 2025 Status Report (attached)

***5. Report of the Director – January 2025 Status Report (attached)

B. Commissioner Comments

X. Adjournment

*****Indicates Action Item**

NEXT MEETING: Tuesday, March 4, 2025

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Tuesday, January 7, 2025, 8:00 a.m.

MINUTES

The Genesee County Metropolitan Planning Commission met at 8:00 a.m. on Tuesday, January 7, 2025, in the Harris Auditorium of the Genesee County Administration Building, 3rd Floor, 1101 Beach Street, Flint, Michigan.

I. CALL TO ORDER

Chairperson Himelhoch called the meeting to order at 8:02 a.m.

II. ROLL CALL

Present: Alan Himelhoch, Dr. Beverly Brown, Gloria Nealy, Jeffrey M. Peake, Lauren Coney, Martin L. Cousineau, Mike LaPointe, Reggie Smith, Tyler Rossmassler, and William Brandon.

Absent: Cheryl Sclater

Others Present: Derek Bradshaw, Christine Durgan, Sheila Taylor, Jacob Maurer, and Renate Soto.

III. MINUTES

A. Minutes of the December 3, 2024 Regular Meeting

Motion: Action: Approve, **Moved by** William Brandon, **Seconded by** Mike LaPointe, to approve the December 3, 2024 regular meeting minutes as presented.

Motion passed unanimously.

(Approved minutes are on file in the GCMPC office)

IV. OPPORTUNITY FOR INDIVIDUALS TO ADDRESS THE COMMISSION

No one spoke at this time.

Chairperson Himelhoch stated that he must leave the meeting today at 8:20 a.m. to attend a work meeting. Vice Chairperson LaPointe will Chair the remainder of the meeting.

V. COMMUNICATIONS

There were no Communications.

VI. COMMITTEE REPORTS

A. Local Unit Committee

Chairperson Nealy reported that the Local Unit Committee met regarding the 2025 Recycle Day format. Derek Bradshaw reviewed the 2024 Recycle Day format and stated that staff is recommending a similar format for the 2025 Recycle Day events. Staff is proposing having 1 event per month in the months of May, June, July and August, serving 200 residents per event.

Motion: Action: Approve, **Moved by** Martin Cousineau, **Seconded by** Gloria Nealy, to approve the Local Unit Committee Report as presented and to approve the Committee's recommendation to keep the same format from the 2024 Recycle Day events for 2025 Recycle Day events.

Motion passed unanimously.
(Documents on file with minutes)

VII. NEW BUSINESS

A. GCMPC Rules and Procedures Revisions Approval

Chris Durgan stated that last month, the Rules and Procedures Committee met regarding recent updates to the GCMPC Rules and Procedures. Staff made the changes that the Committee requested and a corrected copy was sent out to all Commissioners for review. Staff is requesting approval of the revised GCMPC Rules and Procedures. Discussion ensued.

Motion: Action: Approve, **Moved by** Mike LaPointe, **Seconded by** Reggie Smith, to approve the GCMPC Rules and Procedures Revisions as presented.

Motion passed unanimously.
(Documents on file with minutes)

Gloria Nealy noted that Section 4 of the Genesee County Board Resolution and Ordinance states that each member of the Planning Commission take an Oath of Office to be administered by the County Clerk. Discussion ensued.

Motion: Action: Approve, **Moved by** Gloria Nealy, **Seconded by** Reggie Smith, to approve Planning Commissioners take an Oath of Office.

Motion passed unanimously.
(Documents on file with minutes)

Chairperson Himelhoch left the meeting at 8:22 a.m. Vice Chairperson LaPointe took over as Chair of the meeting.

VIII. FINANCES

A. Contract, Vouchers and Bills

Derek Bradshaw reviewed the Contract, Vouchers and Bills.

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded by** Martin Cousineau, to approve the January Contract, Vouchers and Bills for a total \$57,984.65 and to authorize the proper authorities to sign the checks.

Motion passed unanimously.
(Documents on file with minutes)

B. Commission Expenses and Per Diems

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded by** Gloria Nealy, to approve the Commission Expenses and Per Diems.

Motion passed unanimously.

(Documents on file with minutes)

C. Financial Update

1. Draft FY 2024 Financials for October 1, 2023 to September 30, 2024

Derek Bradshaw reviewed the Draft FY 2024 Financials for October 1, 2023 to September 30, 2024. The draft financials will be finalized once the County audit is complete.

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded by** Gloria Nealy, to approve the Draft FY 2024 Financials for October 1, 2023 to September 30, 2024.

Motion passed unanimously.

(Documents on file with minutes)

2. Financials for October 1, 2024 to November 30, 2024

Derek Bradshaw reviewed the Financials for October 1, 2024 to November 30, 2024.

Motion: Action: Approve, **Moved by** Reggie Smith, **Seconded by** Jeffrey Peake, to approve the Financials for October 1, 2023 to September 30, 2024.

Motion passed unanimously.

(Documents on file with minutes)

IX. OLD BUSINESS

A. Project Status

1. 3-C Transportation Planning – December 2024 Status Report

Jacob Maurer stated that staff has begun to assign years to the FY 2026-2029 Transportation Improvement Program (TIP) draft listing of projects. Regarding Transportation Safety Planning, AECOM has identified a draft list of the top 25 most dangerous intersections in Genesee County. A public survey is available for residents to participate in until January 24th, 2025. Discussion ensued.

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded** Gloria Nealy, to approve the 3-C Transportation Planning report as presented.

Motion passed unanimously.

(Original on file with minutes)

2. Environmental Program Update – December 2024 Status Report

Jacob Maurer stated that the first Materials Management Planning Committee (MMPC) meeting was held last month, at which the initial work program was approved and then submitted to the Michigan Department of Environment, Great Lakes, and Energy (EGLE) for approval. Demolition at the future site of the Recycling and Education Center is expected to be complete by the end of January. Five proposals were received for potential architects to design the Center and are currently being reviewed by staff. Discussion ensued.

Motion: Action: Approve, **Moved by** Dr. Beverly Brown, **Seconded by** William Brandon, to approve the Environmental Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

3. Community Development Program – December 2024 Status Report

Sheila Taylor stated that staff has been working with local units of government to change some 2025 CDBG projects affected by the new low/moderate-income census data. Twelve pre-applications were received for Housing Impact funds and are currently being reviewed by staff.

Motion: Action: Approve, **Moved by** Reggie Smith, **Seconded by** Jeffrey Peake, to approve the Community Development Program report as presented.

Motion passed unanimously.

(Original on file with minutes)

4. American Rescue Plan Act – December 2024 Status Report

Chris Durgan stated that all ARPA funds were allocated and contracts signed by the deadline of December 31, 2024. Genesee County Senior Centers will be actively working on their projects and some larger scale sewer and water projects are ongoing as well. Staff will be conducting program monitoring with the communities and agencies that received ARPA funding.

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded by** William Brandon, to approve the American Rescue Plan Act Report as presented.

Motion passed unanimously.

(Original on file with minutes)

5. Report of the Director – December 2024 Status Report

Derek Bradshaw stated the Genesee County Master Plan is well underway. GCMPC received a grant from the Mott Foundation in the amount of \$60,000 to assist in the non-motorized portion of the Master Plan process. Mr. Bradshaw provided an update on the Tower project and stated that April is the anticipated time for completion.

Motion: Action: Approve, **Moved by** Jeffrey Peake, **Seconded by** Reggie Smith, to approve the Report of the Director as presented.

Motion passed unanimously.

(Original on file with minutes)

B. Commissioner Comments

Dr. Beverly Brown stated that she recently visited the Mundy Township Senior Center and reported the seniors are enjoying the new van purchased with ARPA funds. They recently took a field trip to enjoy Christmas lights.

Gloria Nealy gave an update of the Genesee County Parks and Recreation Commission's meetings and events.

Dr. Brown commended GMCP staff in recent accomplishments and attention to detail.

X. ADJOURNMENT

Vice Chairperson LaPointe adjourned the meeting at 8:55 a.m.

Respectfully submitted,
Renate Soto, Program Services Specialist
Genesee County Metropolitan Planning Commission

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
CHECK DISBURSEMENT VOUCHER
February 4, 2025

AECOM	SS4A Consultant	23,329.80	ACH # 54122
AT&T	Director's cell phone	48.85	10366508
Creative Printing & Graphics	Rideshare post cards	79.00	ACH # 54011
JP Morgan Chase Bank	Facebook boost for Master Plan survey, staff apparel, Crain's online publication subscription	1,105.85	10367135
Michigan Association of Planning	Transportation Bonanza Virtual Training	60.00	ACH # 54066
Sparkle Buggy Wash	Car wash	7.00	10366980
SQS Inc	August Recycle Day	32,000.00	ACH # 54023
State of Michigan	Returning duplicate payment to MDOT	30,378.63	10366585
		<u>\$87,009.13</u>	

EXHIBIT I

**GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
BALANCE SHEET
For October 1, 2024 to December 31, 2024**

<u>ASSETS</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Cash	582,765	\$2,328,988
Imprest Cash	\$200	\$0
Cash on Hand	-	\$0
Accounts Receivable	\$0	\$3,046
Due from Employees	\$0	\$0
Due from Other Governmental Units (Exhibit II, below)	\$198,898	\$0
Prepaid Expenses	\$144	\$60
TOTAL ASSETS	<u>782,008</u>	<u>\$2,332,094</u>
<u>LIABILITIES</u>		
Vouchers Payable	\$54,200	\$271
Net Pay	\$0	\$0
Deferred Revenue	\$304,705	\$19,838
TOTAL LIABILITIES	<u>\$358,905</u>	<u>\$20,109</u>
<u>RESERVES, AND FUND BALANCE</u>		
Assigned -Tech Upgrades	\$20,000	\$0
Assigned -Contractual Disallowances	\$165,000	\$0
Assigned -Contribution to Title IV	\$15,000	\$0
Assigned-Compensated Absences	\$58,349	\$0
Restricted for construction of solid waste recycling facility	\$0	\$1,503,874
Fund Balance, October 1, 2023	\$250,854	799,312
Excess Revenue Over Expenditures	(86,100)	8,799
Unrestricted fund balance	\$164,754	\$0
Total Reserves and Fund Balance, December 31, 2024	<u>\$423,103</u>	<u>\$2,311,985</u>
TOTAL LIABILITIES, RESERVES, AND FUND BALANCE	<u>\$782,008</u>	<u>\$2,332,093</u>

EXHIBIT II

**GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Due From Other Governmental Units
For October 1, 2024 to December 31, 2024**

<u>Due from Other Governmental Units</u>	<u>PLANNING</u>	<u>(RESTRICTED) SOLID WASTE</u>
Due from the Federal Gov't FHWA	\$166,514	\$0
Due from the Federal Gov't Rideshare	\$0	\$0
Due from GLS Region V	\$32,384	\$0
Total Due from Other Governmental Units	<u>\$198,898</u>	<u>\$0</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Revenue and Expenditures
For October 1, 2024 to December 31, 2024

REVENUE (Exhibit IV)		\$584,804
EXPENDITURES (Exhibit V):		
Personnel Services	\$251,829	
Fringe Benefits	\$150,891	
Consulting Services	\$983	
Contracted Services	\$1,672	
Other Services	\$1,734	
Travel	\$0	
Supplies and Office Costs	\$74,518	
Rent and other County department costs	\$180,478	
Transfers Out	\$0	
TOTAL EXPENDITURES		\$662,105
EXCESS REVENUE OVER/-UNDER EXPENDITURES		<u>(\$77,301)</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Revenue Budget Variance Report
For October 1, 2024 to December 31, 2024

<u>Account Number</u>	<u>Revenue</u>	<u>Total Budget</u>	<u>Y-T-D Budget</u>	<u>Y-T-D Actual</u>	<u>Variance</u>
494.000	Solid Waste Permit Fees	6,000	1,500	5,860	4,360
558.000	State Revenue	263,106	65,776	-	(65,776)
504.000	Community Development	718,191	179,548	152,895	(26,653)
523.000	Federal Revenue-FHWA	852,076	213,019	117,392	(95,627)
509.000	Federal Revenue -safe streets grant	350,200	87,550	31,466	(56,084)
525.000	Rideshare	100,000	25,000	14,551	(10,449)
699.000	Transfer In	222,055	55,514	-	(55,514)
674.003	County Appropriation	472,418	118,105	118,105	-
674.029	Local Contribution	43,898	10,975	-	(10,975)
524.000	Federal Revenue- Dept. of Energy	272,065	68,016	-	(68,016)
		-	-	-	-
618.000	Solid Waste Ordinance Fees	1,070,000	267,500	-	(267,500)
622.001	Inspection Fees	5,000	1,250	-	(1,250)
645.012	Indirect Revenue	778,492	194,623	106,404	(88,219)
645.019	Indirect Revenue-planning	520,124	130,031	-	(130,031)
669.007	Interest Earned Revenue	50,000	12,500	25,017	12,517
679.001	Region V	103,045	25,761	13,115	(12,646)
	Total Revenue Budget	<u>5,826,670</u>	<u>1,456,667</u>	<u>584,804</u>	<u>(871,863)</u>

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Statement of Expenditures: Actual vs. Budget
For October 1, 2024 to December 31, 2024

EXHIBIT V

Account Number	Account Name	Budget YTD FY 2023	Expenditures YTD 2023	Budget FY 2024	Expenditures 2024	Budget FY 2025	Expenditures 2025	Variance 2025	Expenditures As % of Total Budget
	Salary & Longevity	1,124,212	48,165	1,214,453	46,185	1,224,425	251,829	972,596	21
	Total Fringe Benefit	715,208	50,332	723,508	46,923	753,129	150,891	602,239	20
724.000	Other Fringes	201,076	76	128,753	71	178,982	0	178,982	0
754.000	Supplies, Office	26,225	26	32,049	2,279	39,400	2,359	37,041	6
801.004	Service Contracts Gen.	13,178	1,072	14,340	1,082	283,889	8,310	275,579	3
804.000	Consultants	953,574	0	1,280,384	0	1,007,441	63,849	943,592	6
835.001	Health Serv. Employees	500	0	1,200	0	1,200	0	1,200	0
850.000	Telephone	5,700	259	4,500	169	4,500	983	3,517	22
872.027	Indirect cost expense	0	1,279	423,333	0	427,558	0	427,558	0
900.014	Advertising	22,300	75	32,625	123	21,644	1,592	20,053	7
910.005	Training	9,840	0	15,300	150	10,600	80	10,520	1
913.001	Travel	6,300	0	11,305	1,528	7,500	0	7,500	0
915.000	Memberships	3,900	0	3,650	0	3,700	1,235	2,465	33
931.000	Repairs	500	0	500	0	500	0	500	0
980.000	Equipment	15,000	0	15,000	0	20,000	0	20,000	0
801.044	Auditing	11,400	0	11,400	0	11,400	0	11,400	0
851.000	Postage	6,400	82	7,000	0	8,000	411	7,589	5
872.006	Waste Collections	451,437	0	303,597	637	155,120	499	154,621	0
872.013	Specialty Waste expense	0	0	0	0	0	0	-	0
872.022	Indirect cost -nonproductive	0	0	182,709	0	188,096	0	188,096	0
907.005	Validated Parking	1,500	0	1,500	19	1,500	0	1,500	0
930.000	Building maintenance & construction	273,095	0	303,400	0	787,406	0	787,406	0
	Subtotal: Controllable Cost	3,841,345	101,365	4,710,507	99,164	5,135,991	482,039	4,653,952	9
955.074	Transfers Out Other Fringe	33,039	745	-	-	-	0	-	0
955.075	Transfers Out, Indirect	781,129	4,202	214,104	-	222,055	0	222,055	0
957.004	Convenience Copier	2,500	0	3,000	76	3,000	0	3,000	0
957.005	Motor Pool Charges	15,000	2,515	17,500	2,076	17,500	3,743	13,757	21
958.009	Insurance, General	98,648	98,648	113,057	113,057	85,723	85,723	-	100
958.014	CSA	227,482	18,957	247,661	20,638	362,401	90,600	271,801	25
	Subtotal: Uncontrollable Costs	1,157,797	125,066	595,322	135,848	690,679	180,066	510,613	26
	GRAND TOTALS	\$4,999,142	\$226,431	\$5,305,829	\$235,011	\$5,826,670	\$662,105	5,164,565	11



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director

DATE: February 4, 2025

SUBJECT: FY 2025 Budget Transfer Requests

As part of the budgetary process, revenues and expenditures may need to be adjusted after the budget has been adopted. The requested adjustments will affect the budget as follows:

Proposed Budget Statement of Revenue:

- Increase Local Contribution by \$60,000 for Mott grant received

Proposed Budget Statement of Expenditures:

- Increase salaries and longevity by \$8,327.09 and fringe benefits by \$2,781.73 for Mott grant received
- Increase other fringes by \$3,661.48 and indirect costs by \$10,229.70 for Mott grant received
- Increase supplies by \$4,000, consultants by \$8,000, advertising by \$7,000, training by \$10,000, and travel by \$6,000 for Mott grant received
- Increase supplies by \$3,340 for Solid Waste's estimated supplies
- Increase consultants by \$198,000 for architect services
- Increase advertising by \$17,700 for anticipated Solid Waste costs
- Increase travel by \$1,500 for Michigan Recycling Coalition costs
- Increase memberships by \$350 for Solid Waste memberships
- Decrease building maintenance & construction by \$220,890 for reclassification of Solid Waste costs

Derek Bradshaw, Director Christine Durgan, Assistant Director

The above adjustments are due to a new solid waste budget forecast. Detailed adjustment amounts are attached. At this time, staff is requesting approval for these FY 2025 budget adjustments.

GENESEE COUNTY METROPOLITAN PLANNING COMMISSION
Proposed Budget Statement of Revenues and Expenditures
For the Period October 1, 2024 to September 30, 2025

	24/25 Planning Board Requested <u>Budget</u>	24/25 Planning Board Requested <u>Changes</u>	24/25 Planning Board Requested New <u>Budget</u>
494.000 SOLID WASTE PERMIT FEES	6,000		6,000
504.000 FEDERAL PARTICIPATION-CD	718,191		718,191
509.000 FEDERAL REVENUE - SAFE STREETS GRANT	350,200		350,200
523.000 FEDERAL REVENUE - FHWA	852,076		852,076
524.000 FEDERAL REVENUE-DEPT OF ENERGY	272,065		272,065
525.000 FED REVENUE-RIDESHARE	100,000		100,000
558.000 STATE REVENUE	263,106		263,106
618.000 SOLID WASTE ORDINANCE FEES	1,070,000		1,070,000
622.001 INSPECTION FEES	5,000		5,000
645.012 INDIRECT CHARGES REVENUE-CD	778,492		778,492
645.019 INDIRECT REVENUE-PLANNING	520,124		520,124
669.007 INTEREST EARNED REVENUE	50,000		50,000
674.029 LOCAL CONTRIBUTION	43,898	60,000.00	103,898
679.001 REGION V	103,045		103,045
699.000 TRANSFERS IN	222,055		222,055
699.003 GENESEE COUNTY APPROPRIATION	472,418		472,418
TOTAL REVENUE	5,826,670	60,000.00	5,886,670
702.000 SALARIES & WAGES	1,171,120	8,150.21	1,179,270
709.000 SOCIAL SECURITY	108,224	637.02	108,861
713.000 OVERTIME	14,600	176.88	14,777
714.000 LONGEVITY	38,706		38,706
718.000 MEDICAL INSURANCE	253,144	1,116.80	254,261
723.000 POST-RETIREMENT BENEFIT	128,534	176.02	128,710
724.000 OTHER FRINGES	178,982	3,661.48	182,643
725.000 OPTICAL INSURANCE	1,663	6.74	1,670

726.000 DENTAL INSURANCE	16,902	79.63	16,982
727.000 LIFE HEALTH INSURANCE	12,654	76.16	12,730
728.000 RETIREMENT	227,717	666.17	228,383
729.000 WORKERS COMPENSATION	1,485	6.89	1,492
730.000 UNEMPLOYMENT	2,806	16.30	2,822
754.000 SUPPLIES OFFICE	39,400	7,340.00	46,740
801.004 SERV CONT GENERAL	283,889		283,889
801.044 AUDITING	11,400		11,400
804.000 CONSULTANTS	1,007,441	206,000.00	1,213,441
835.001 HEALTH SERVICES EMPLOYEES	1,200		1,200
850.000 TELEPHONE	4,500		4,500
851.000 POSTAGE	8,000		8,000
872.006 HAZARDOUS WASTE DAY	155,120		155,120
872.022 INDIRECT COST -NONPRODUCTIVE	188,096		188,096
872.027 INDIRECT COST EXPENSE	427,558	10,229.70	437,788
900.014 ADVERTISING	21,644	24,700.00	46,344
907.005 VALIDATED PARKING	1,500		1,500
910.005 TRAINING EMPLOYEES	10,600	10,000.00	20,600
913.001 TRAVEL	7,500	7,500.00	15,000
915.000 MEMBERSHIPS	3,700	350.00	4,050
930.000 BUILDING MAINTENANCE & CONSTRUCTION	787,406	(220,890.00)	566,516
931.000 REPAIRS EQUIPMENT	500		500
955.075 TRANSFERS-OUT LOCAL	222,055		222,055
957.004 CONVENIENCE COPIER CHARGES	3,000		3,000
957.005 MOTOR POOL CHARGES	17,500		17,500
958.009 INSURANCE CHARGES	85,723		85,723
958.014 CSA	362,401		362,401
980.000 OFFICE EQUIPMENT	20,000		20,000
TOTAL EXPENSES	<u>5,826,670</u>	<u>60,000.00</u>	<u>5,886,670</u>

Revenue over Expenditure

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GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Jacob Maurer, Division Manager
Transportation Program

DATE: February 4, 2025

SUBJECT: **3-C Transportation Planning –January 2024 Status Report**

Transportation Improvement Program

In January, staff worked with local road and transit agencies to assign year placement of projects that were awarded funding during the FY 2026-2029 Transportation Improvement Program Call for Projects. Staff will be finalizing year assignments in early February, so that staff can proceed with public involvement for the new listing of projects.

Staff processed TIP Amendment 21 of the 2023-2026 Transportation Improvement Program. This amendment changed two Genesee County Road Commission projects. The first project is along Embury Rd and is for a new non-motorized pathway. This project required a technical correction, as the limits were incorrectly updated during a software update. The second project is the FY 2025 Van Slyke Reconstruction project in Flint Township, near the GM plant. The Genesee County Road Commission received new estimates that exceeded their original estimates by over 25%, requiring an amendment. To account for the change in cost, the Genesee County Road Commission has increased their local match.

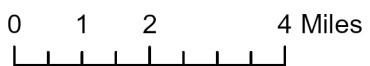
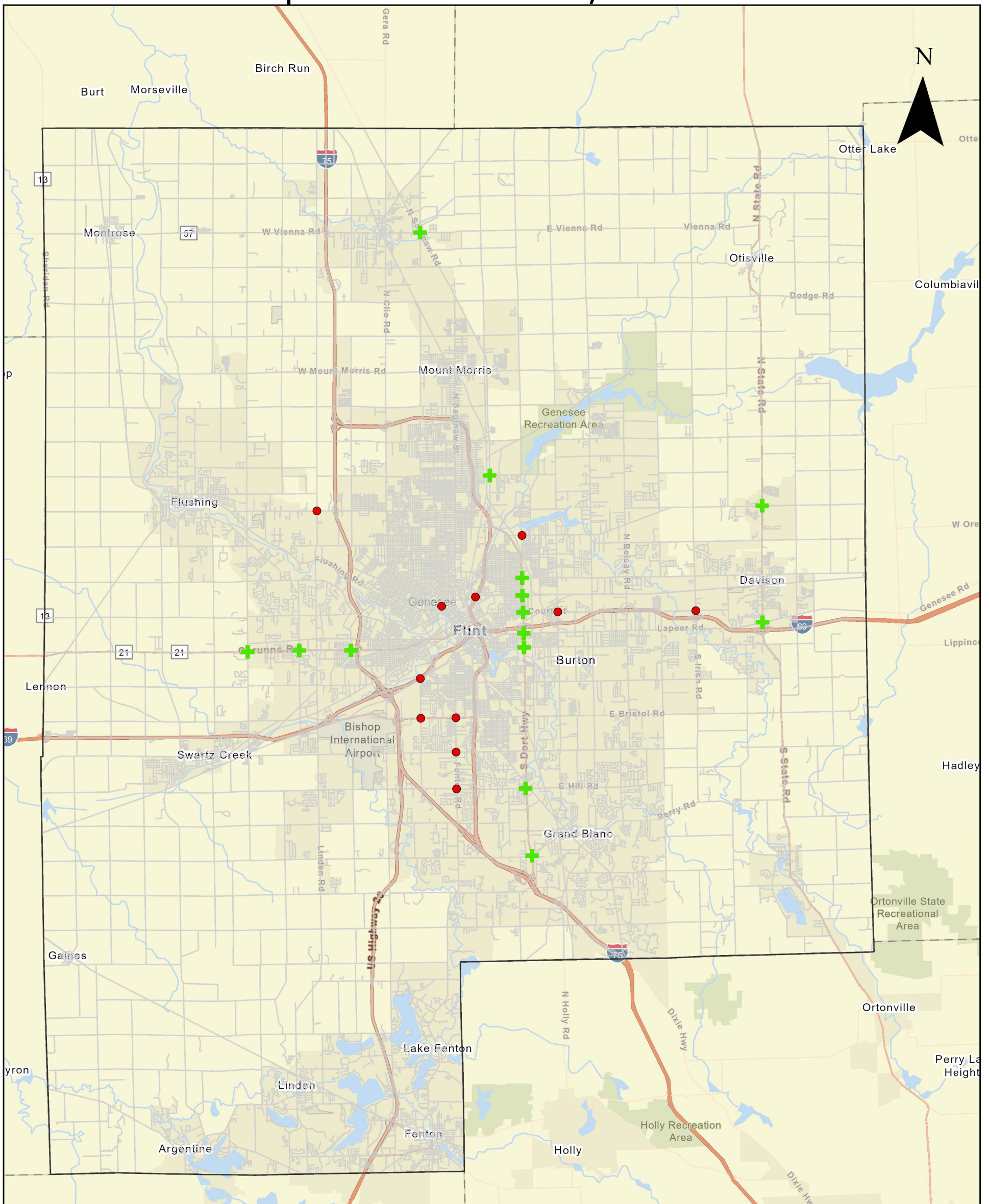
Staff published the FY 2024 Annual Listing of Transportation Improvement Program Projects to our website. This report is part of the federal reporting requirements for the TIP and must be completed no later 90 days after the end of the Fiscal Year. Projects listed in the document are grouped under the type of transportation improvement performed by individual agencies and represent a \$65 million dollar investment into the Genesee County Transportation Network. The complete list of TIP projects is available for review on our website at <https://gcmnpc.org/transportation/>.

Transportation Safety Planning

The consultant, AECOM, has created a list of the top 25 most dangerous intersections/road segments, including and excluding MDOT roads (handout). AECOM has also created a list of focus groups for the public participation portion of the plan. In person engagement opportunities are being finalized to accompany the online public input options available to residents. Next steps include continued in-depth crash analysis and narrowing down the Top 25 list to the most dangerous intersections/segments. The next Safety Action Plan Task Force Meeting will be held on February 6, 2025.

Derek Bradshaw, Director Christine Durgan, Assistant Director

Top 25 Intersections, 2014-2023



Legend

- Genesee County Boundary
- Road
- Intersection by Jurisdiction**
- Non-MDOT Intersection
- MDOT Intersection

Overall Top 25 Intersections with a minimum of one Fatal or Serious (A-Injury) crash

State Trunkline	Community (City/Township)	Intersection	Fatal Crashes	A-Injury Crashes ¹	B-Injury Crashes ²	C-Injury Crashes ³	Weighted ⁴ Score 6521
	City/Twp of Flint	W Bristol Rd and Van Slyke Rd	1	9	21	42	135
	City of Burton and twp of Flint	W Bristol Rd and Fenton Rd	0	4	22	49	113
M-54	City of Flint and Twp of Genesee	E Carpenter Rd and N Dort Hwy	2	6	11	33	97
	Twp of Grand Blanc	E Hill Rd and Fenton Rd	0	4	12	53	97
M-54	Twp of Grand Blanc	S Dort Hwy and E Grand Blanc Rd	0	4	17	39	93
M-54	City of Flint	S Dort Hwy and Lapeer Rd	1	4	5	50	86
	Twp of Mt Morris	N Linden Rd and W Pierson Rd	0	4	11	39	81
	City of Flint	W 5th Ave and N Grand Traverse St	1	3	5	48	79
M-54	City of Flint	N Dort Hwy and Davison Rd	0	3	6	51	78
	City of Flint	EB Robert T Longway Blvd and SB Chavez I	1	1	12	42	77
	City of Burton	E Court St and S Center Rd	0	1	10	52	77
M-21	Twp of Flint	S Graham Rd and Corunna Rd	0	3	12	37	76
M-54	City of Flint	Robert T Longwat Blvd and N Dort Hwy	0	4	5	46	76
M-54	City of Flint	E Court St and S Dort Hwy	0	1	12	47	76
	City of Burton and twps of Flint, Mundy and Grand Blanc	E Maple Ave and Fenton Rd	0	6	10	26	76
M-15	Twp of Davison	S State Rd and Lapeer Rd	0	2	12	40	74
	City of Flint	W 12th St and Van Slyke Rd	1	3	10	30	71
M-21	Twp of Flint	Corunna Rd and S Dye Rd	1	6	6	20	68
M-54	Twp of Grand Blanc	S Dort Hwy and E Hill Rd	1	0	11	39	67
	City of Flint	Richfield Rd and Western Rd	1	3	8	29	66
M-54	City of Flint	Lippincott Blvd and S Dort Hwy	2	0	7	40	66
M-21	Twps of Flint and Clayton	Corunna Rd and S Elm Rd	0	6	10	15	65
	Twp of Davison	N Irish Rd and E Court St	0	2	11	33	65
M-15	Twp of Richfield	E Richfield Rd and N State Rd	0	3	16	17	64
M-54	Twp of Vienna	N Saginaw Rd and W Vienna Rd	1	3	8	26	63

¹An A-level (incapacitating or serious) injury is defined by FHWA as "Is any injury, other than fatal, that prevents the injured person from walking, driving, or normally continuing the activities which he or she was capable of performing prior to the motor vehicle traffic crash."

²A B-level (non-incapacitating or minor) injury is defined by FHWA as "Any injury that is evident at the scene of the crash, other than fatal and incapacitating injuries."

³A C-level (possible) injury is defined by FHWA as "Any injury reported or claimed which is not fatal, incapacitating, or non-incapacitating evident injury."

⁴A 6521 (KABC) weighting was utilized. Fatal (K) crashes were assigned a weight of 6, Serious Injury (A-injury) crashes were assigned a weight of 5, B-injury crashes were assigned a weight of 2, and C-injury crashes were assigned a weight of 1. Property Damage Only (PDO) crashes were not included in the calculation of the weighted score.



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Jacob Maurer, Division Manager
Environmental Program

DATE: February 4, 2025

SUBJECT: Environmental Program Update – January 2025 Status Report

Solid Waste Program

Staff is in the process of determining 2025 Recycle Day event dates and coordinating with the event contractor, ERG Environmental Services. Staff intend to hold 4 weekday events this year where 200 appointments will be available at each event.

On January 2nd, the Department of Environment, Great Lakes, and Energy (EGLE) released information about the Materials Management Planning Grant which will provide funding to each county to develop a state required Materials Management Plan (MMP). Staff is in the process of putting together the necessary information, including a revised work program and project budget, to receive the grant funds.

Staff is collecting FY 2025 1st quarter reports from waste haulers, landfills, as well as transfer facilities operating in Genesee County. Reports are required to be filled out per the Genesee County Solid Waste Ordinance and were due January 15, 2025. To date, staff has received \$134,843.47 in fees for this quarter. However, various companies still must submit a completed report and relevant fees including Brent Run Landfill. Staff will continue to reach out to companies to complete their reports.

Recycling and Education Center

A site walkthrough was held on January 24th to identify final activities prior to the January 31st contract deadline. In partnership with the project's demolition oversight consultant, the Mannik & Smith Group, staff examined the demolition site with Burnash Wrecking. The project is close to completion with some final work to be completed over the next week including sidewalk removal, fill/grading, and removing debris from the property. It is anticipated that Burnash Wrecking will meet the January 31st deadline for the demolition. Staff will coordinate with the contractor on the final seeding and straw to occur in the Spring.

Interviews were held on January 23rd with the two highest scoring architectural companies. The selected firm will oversee the design and construction management process of the Recycling and Education Center. Staff anticipates a recommendation will be provided in early February.

Derek Bradshaw, Director Christine Durgan, Assistant Director



MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Sheila Taylor, Division Manager
Community Development Program

DATE: February 4, 2025

SUBJECT: **Community Development Program – January 2025 Status Report**

Community Development Block Grant Program (CDBG)

During January, staff worked with local units of government to finalize their 2025-2027 CDBG project applications for the communities impacted by changes to low/moderate-income areas.

Community Development staff is working to complete the 2025-2029 Consolidated Plan, which outlines our program goals for the next 5 years. The Consolidated Plan is being developed in conjunction with an update to the county's master plan, Genesee: Our County, Our Future. Staff is currently developing goals and action steps for the plan. Staff anticipate providing the Consolidated Plan to committees for review and public comment in late February and March.

In January, staff began scheduling subrecipient monitoring visits for all 2021-2023 CDBG projects. Monitoring is intended to provide an opportunity for staff to meet with subrecipients/local units of government to recognize the accomplishments of our programs, as well as to identify ways to overcome problems and improve operations. Subrecipients will be provided with a checklist to prepare for the monitoring visit.

ESG (Emergency Solutions Grant), HOME Investment Partnerships Program (HOME) and Our Housing Future Initiative

In January, staff assisted REACH Resource Services, the new subrecipient for the Tenant Based Rental Assistance (TBRA) program, with setting up their TBRA program. REACH Resource Services launched their program in January and has already begun receiving referrals. The TBRA program provides up to 24 months of rental assistance for 18- to 24-year-olds in Genesee County who are employed or enrolled in an educational program and may have faced recent hardships.

Staff is in the process of reviewing Housing Impact Fund pre-applications to determine which projects should advance to the full application process.

Home Improvement Program and Roof Revitalization Program

During January, one Home Improvement Program project was completed and utilized \$23,835 in HOME funding. Two Urgent Repair Program applications for well replacements were approved and staff are working to expedite those projects. Eight homeowner referrals were submitted to the Consumers Energy Helping Neighbors program to receive a new furnace and/or hot water heater.

Fifty-four (54) full applications have been submitted for the Roof Revitalization Program, with 37 applications receiving approval. Staff are on track to meet MSHDA's first benchmark for determining all Program addresses by the end of March. To date, thirty-two (32) roof inspections have taken place. Two bid opportunities, each including five roof replacements, were released through the Purchasing Department during January and bids are due on February 6th and February 11th.

Neighborhood Stabilization Program/Neighborhood Purchase/Rehab/Resale

Construction began in January at the NPRR home at 11209 Phyllis Drive in Vienna Township. The roof has been replaced, and interior work is underway. GCMPC staff were tasked with choosing the colors that will be used for the project, including the shingles, siding, interior paint, countertops, and flooring. The work specifications for the NSP property located on Camden Avenue in Burton are nearly complete. Once finalized, staff will work with the Purchasing Department to prepare a bid packet with an anticipated date of release in mid-February.



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Christine A. Durgan, Assistant Director

DATE: February 4, 2025

SUBJECT: **American Rescue Plan Act – January 2025 Status Report**

American Rescue Plan Act Local Unit Projects

Senior Center projects continue to progress. There are two Senior Center projects complete: the van acquisition for Mundy Township Senior Center and the interior updates and roof replacement project for Grand Blanc Senior Center. Forest Township and Carman-Ainsworth are starting construction on their interior improvement projects. Eastside and Krapohl Senior Centers are in the process of bidding and procuring a contractor.

The next ARPA Quarterly Report is due on January 31st. This is the largest and most detailed report due to the ARPA Federal Obligation deadline that passed on December 31st. The report reflects that all ARPA funding was obligated by the December deadline as required by the Department of Treasury.

ARPA project monitoring will kick off in February. This will ensure that subrecipients are compliant and that ARPA project documentation is kept in order.

Derek Bradshaw, Director Christine Durgan, Assistant Director



GENESEE COUNTY
METROPOLITAN PLANNING
COMMISSION

MEMORANDUM

TO: Members of the Genesee County Metropolitan Planning Commission

FROM: Derek Bradshaw, Director

DATE: February 4, 2024

SUBJECT: **Report of the Director – January 2025 Status Report**

Our County, Our Future Master Plan Update

In January, staff continued to make significant progress on the Genesee County Master Plan. Several key reports were presented to the Steering Committee for initial review, including the tourism report, land use report, downtown profiles report, socio-economic report, pavement conditions report, and traffic safety strategies report. Comments gathered from the committee and through virtual submissions will be incorporated into the final drafts, which will be reviewed at the next Steering Committee meeting in February.

Staff also closed the public survey on January 6th and have begun reviewing the survey results. Staff received over 650 responses from Genesee County residents. Comments received from this survey will be used to determine our visions and actions for future planning efforts within the county.

GLS Region V

The next regularly scheduled GLS Region V meeting will be held on March 25th at 6:00 p.m.

Derek Bradshaw, Director Christine Durgan, Assistant Director