

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2023, Genesee County Metropolitan Planning Commission (GCMPC) assisted local communities in completing 45 activities and worked on an additional 3 activities using Community Development Block Grant CARES (CDBG-CV) Program funds. Activity highlights include infrastructure improvements, senior services, and code enforcement. An example of a beneficial infrastructure improvement was the funding of several road improvement projects coordinated with the Genesee County Road Commission. Public service projects included senior center and youth program operations, skills training for disabled persons, crime prevention/safety programming, and fair housing paired testing. In PY 2023, 16 communities used their public service funds to assist with senior center operations to improve the services for seniors in Genesee County. One single-family residential unit is being rehabilitated through the Neighborhood Purchase Rehab Resale (NPRR) program, previously acquired with CDBG funds.

In PY 2023, a total of 43 households were assisted through the Home Improvement Program, including 23 senior citizen households with home repairs. Genesee County's Urgent Repair program has grown over the last two years, allowing us serve additional households with repairs such as roof and septic system replacements, while preventing those households from potentially facing homelessness. In addition, Habitat for Humanity has completed the construction of two new single-family homes that were sold to low/moderate-income families.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	500	20.00%			
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	3977	46.79%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	85	42.50%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	2229	148.60%			
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	58	38.67%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Jobs created/retained	Jobs	0	49				
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Businesses assisted	Businesses Assisted	50	33	66.00%			
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	35	36	102.86%	10	11	110.00%

Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	2229	148.60%	300	910	303.33%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	10		0	0	
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	100	58	58.00%			
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	32	21.33%	30	43	143.33%
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	20	3	15.00%			
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	531	53.10%	100	0	0.00%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	52793	105.59%	20000	24020	120.10%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3000		0	3000	
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	5	33.33%	4	2	50.00%
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	38	253.33%			
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3	0	0.00%	10	0	0.00%

Promote Access to Public Services and Resources	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	82899	165.80%	25000	38317	153.27%
Promote Access to Public Services and Resources	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In GCMPC’s Consolidated Plan (ConPlan), staff outlined priorities and objectives to meet the three basic goal areas (Decent Housing, Suitable Living Environment and Economic Opportunities) set forth by HUD’s Community Planning and Development formula grants. During the ConPlan process, the community indicated that each of the statutory goal areas are equally important.

Decent Housing - Decent housing activities ensure decent, safe and sanitary housing, opportunities for homeownership, affordable rents and a range of housing choices and also includes preventing homelessness and ending chronic homelessness. The table below illustrates the primary goals included in the ConPlan under Decent Housing, and the activities and priority level.

In order to increase homeownership, Genesee County Habitat for Humanity (GCHFH) utilizes HOME funds to build homes that will then be sold to qualified homebuyers. During PY 2023, two homes were constructed that included energy efficiency and visitability features. GCMPC also

provides funding to the Metro Community Development Corporation to provide Tenant-Based Rental Assistance (TBRA) services to qualified applicants. In PY 2023, funds were utilized to assist 11 households with TBRA.

To improve housing conditions for Genesee County residents, CDBG and HOME funds were set-aside for the Home Improvement Program (HIP) which assists homeowners with necessary housing repairs. During PY 2023 staff assisted 43 homes. The HIP program was also expanded to include the Urgent Repair Program (URP), allowing homeowners to apply for repairs that require urgent attention, including failing roofs, wells, septic systems, and furnaces. In PY 2023, 29 total urgent repairs were completed, 16 of which were for senior households. These types of repairs keep families in their homes preventing further homelessness within the county.

GCMPC works with the Continuum of Care (CoC) to address the needs of homeless and at-risk persons. In early 2024, the CoC voted to select a new Infrastructure Organization / Collaborative Applicant to coordinate CoC efforts, with Greater Flint Health Coalition replacing Metro Community Development as the lead agency. Staff began working with staff at these two agencies to assist during the transition. With CDBG funds, GCMPC assists Legal Services of Eastern Michigan (LSEM) to ensure residents are provided fair opportunities to apply for and obtain housing. LSEM completed Systemic Investigations using paired testers to examine randomly selected rental properties throughout the county.

Suitable Living Environment - A suitable living environment is driven by a neighborhood with a healthy real estate market, attractive public amenities, a sense of safety and security and where residents are involved in neighborhood concerns. The table below illustrates the primary goals included in the ConPlan under Suitable Living Environment, and the activities and priority level. Many communities chose to utilize their public service funds on their local senior centers to ensure a suitable living environment for their most vulnerable population. Communities that use CDBG funding for public facility improvements also help improve living environments in many ways; for example improving the driving surface of neighborhood streets, making a local park more accessible to those with disabilities, and code enforcement activities that help clean up communities. Economic Opportunity - The goal of economic opportunities is to build economic power within the neighborhood by supporting the development of small businesses and assisting people with getting and keeping quality jobs. The table below illustrates the primary goals included in the ConPlan under Economic Opportunities, and the activities and priority level. GCMPC helped implement many projects that contributed towards these goals, for example each public facility improvement project provided jobs for local contractors at prevailing wage rates.

Decent Housing	
OUTCOME: Increase Homeownership	
High Priority	Activity: Housing Rehabilitation
High Priority	Activity: Energy Efficiency Improvements to Housing
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Down Payment Assistance
Low Priority	Activity: Fair Housing
Low Priority	Activity: Production of New Units
OUTCOME: Improve Housing Conditions for Homeowners/Renters	
High Priority	Activity: Housing Rehabilitation
High Priority	Activity: Energy Efficiency Improvements to Housing
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Code Enforcement
Low Priority	Activity: Demolition, Clearance and Remediation
OUTCOME: Address the Needs of Homeless and At-Risk Persons	
High Priority	Activity: Emergency Shelters
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Permanent Supportive Housing
Low Priority	Activity: Supportive Services
Low Priority	Activity: Production of New Units
Low Priority	Activity: Fair Housing

Economic Opportunities	
OUTCOME: Expand Employment Opportunities	
High Priority	Activity: Economic Development
Low Priority	Activity: Public Facilities and Services
OUTCOME: Promote Access to Public Services and Resources	
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Fair Housing

Suitable Living Environment	
OUTCOME: Improve Public Facilities and Infrastructure	
High Priority	Activity: Street, Sidewalk and Water/Sewer Improvements
High Priority	Activity: Accessibility/Barrier Free Improvemnts
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Parks, Recreation and Community Facilities
OUTCOME: Promote Access to Public Services and Resources	
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Supportive Services

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	43,400	23
Black or African American	3,700	13
Asian	187	0
American Indian or American Native	157	0
Native Hawaiian or Other Pacific Islander	2	0
Total	47,446	36
Hispanic	832	0
Not Hispanic	46,614	36

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	4
Asian or Asian American	1
Black, African American, or African	610
Hispanic/Latina/e/o	9
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	224
Multiracial	17
Client doesn't know	0
Client prefers not to answer	0
Data not collected	33
Total	898

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

It is important to note that the above table reflects the number of families assisted, not the number of individuals for CDBG and HOME. For ESG, data on number of families assisted was not available, so ESG is represented by individuals. This narrative will be used to describe the amount of individuals assisted, and the several mixed-race categories that are not included on the table. Of the 48,408 households

assisted with any funding source during PY 2023, 90% are white. Over 91% of people assisted with CDBG funds and over 57% of those assisted with HOME funds are white. However, when looking strictly at ESG funds, the majority of individuals assisted (65%) are black. Less than 2% of assisted individuals are Hispanic of any race.

The County's total population as of the 2020 Census indicates that 71% of the population is white, 19.6% black or African American and 1.1% identify as other. The numbers of assisted individuals should be close to the percentages of the County's total population.

Not included on the chart above are several mixed-race categories including "American Indian/Alaskan Native & White", "Black/African American & White", "Amer. Indian/Alaskan Native & Black/African Amer.", "Asian & White" and "Other Multi-racial" for CDBG. There are 75 people that are American Indian/Alaskan Native & White, 90 people that are Black/African American & White, 101 people that are Asian & White, and 1,329 people that are Other Multi-racial.

For ESG, there are also categories that are not included, being "Multiple Races", "Client Doesn't Know/Client Refused", and "Data Not Collected". There are 17 people that are multiple races. Because these categories are not included in the chart, the actual total of people assisted is 941.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,964,171	1,964,350
HOME	public - federal	1,220,595	492,372
ESG	public - federal	159,068	142,294
Other	public - federal	0	810,163

Table 3 - Resources Made Available

Narrative

GCMPC receives all Community Development Program funds from the U.S. Department of Housing and Urban Development. The resources made available amount for each Program includes PY 2023 funding, as well as any remaining funding in open contracts from previous program years. The amount expended was adjusted to reflect information provided in the PR23 reports for CDBG and HOME. The "Other" source of funds expended includes CDBG-CV and ESG-CV funding received during the previous program years. This includes \$310,223 in CDBG-CV funds, and \$499,940 in ESG-CV funds expended during the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Genesee County does not have target areas for Community Development projects. GCMPC distributes funds to the 29 participating local units of government on an annual basis, with project selection being every three years, and projects are completed in each of these communities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

An important aspect of funding Genesee County Community Development Program activities is the ability to leverage funds above and beyond those received from the Federal Government. Leveraged funds provide not only critically needed monetary supplements to projects, but also meet the local match requirements of many federal programs.

As a requirement of Genesee County's HOME Program, HOME funds continue to leverage match funds from donated land, in-kind donations, other federal funding sources such as the Self-help Homeownership Opportunity Program (SHOP), and fundraising efforts by Community Development Housing Organizations (CHDOs). HOME funds require a minimum 25% match. Beginning in 2005, GCMPC adopted a policy of providing the local match required for HOME assisted activities from the cumulative surplus match that was generated through Payment in-Lieu of Taxes (PILOT) from local units of government, and from donations from participating financial lending institutions prior to 2005. GCMPC continues to utilize the surplus amount of funds as match on HOME funded projects.

The CDBG Program leveraged funds associated with PY 2023. Leveraged resources include: in-kind contributions, Genesee County Senior Millage revenues, general funds provided by the local units of government and donations of local staff time, as well as grants from local charitable organizations.

The ESG Program leveraged funds with PY 2023 monies and a 100% match is a requirement of ESG funding. Leveraged resources included: in-kind contributions, general funds provided by the agencies and grants from local charitable organizations, such as Michigan Department of Health and Human Services, United Way, Department of Veterans Affairs, Salvation Army, Mott Foundation, Islamic Relief Fund, and Individual Private Donors.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,113,011
2. Match contributed during current Federal fiscal year	371,927
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,484,938
4. Match liability for current Federal fiscal year	62,102
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,422,836

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity	10/01/2023	371,927	0	0	0	0	0	371,927

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
3,525	276,985	47,138	0	233,371

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	11
Number of Non-Homeless households to be provided affordable housing units	41	68
Number of Special-Needs households to be provided affordable housing units	10	0
Total	56	79

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	11
Number of households supported through The Production of New Units	4	2
Number of households supported through Rehab of Existing Units	30	66
Number of households supported through Acquisition of Existing Units	2	0
Total	56	79

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Community Housing Development Organizations (CHDOs) awarded HOME funds vary each year, and their housing goals change as well. The goal of 41 affordable units for non-homeless households depends primarily on CHDOs, number of TBRA households served, and the number of existing units rehabilitated through the Home Improvement (HIP) program. During the program year, eleven households received TBRA assistance, and construction was completed for two Habitat for Humanity homes.

GCMPC completed rehabs on 43 existing units through our HIP program, exceeding our goal. PY 2023 was an excellent year for the HIP team. Projects were completed promptly, and staff provided outreach to many local units, positively impacting our ability to achieve our goal. GCMPC did not acquire any homes for rehabilitation through our Neighborhood Purchase Rehab and Resale (NPRR) or Neighborhood Stabilization Program (NSP) this program year. However, we completed one HOME through the NSP, which will be on the market in PY 2024.

Staff uses numbers from past performance to set one-year goals, but some factors are beyond our control. For example, increased interest rates and inflation have created new challenges for many households.

Discuss how these outcomes will impact future annual action plans.

GCMPC staff estimates the number of units to be provided and identifies the recipients in the annual action plan. Future goals will continue to be based on past needs and previous funding amounts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	15	21
Low-income	19	9
Moderate-income	9	6
Total	43	36

Table 13 – Number of Households Served

Narrative

Out of the 79 households served, 46% have extremely low incomes, 35% have low incomes, and 19% have moderate incomes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2023 Program Year, the Shelter of Flint and Genesee County Youth Corporation both provided outreach services for homeless and unsheltered persons. The Homeless Outreach Program at Shelter of Flint serves a vital role in our community as a point of entry into homelessness services for the citizens of Genesee County. The program provides homeless verification through street outreach for housing programs, wrap around services, partnering with other community agencies to serve clients, intake for clients for Continuum of Care programs, and information and referral leading to human services available in Genesee County. This program also provides transportation for consumers seeking employment, applying for public benefits, and locating housing in all Continuum of Care programs. The Street Outreach program at the Genesee County Youth Corporation is for homeless persons ages 10 and up. The main goal is to provide individuals on the street with direct referrals to local resources, personal hygiene kits, non-perishable food items and clothing to those in need. Also, Street Outreach will assist homeless individuals by providing homeless verifications. Additionally, outreach workers are available to provide community trainings and/or give presentations on all agency services.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG-funded agencies provide essential services to address individuals with both emergency and transitional housing needs. The programs are specifically designed to ensure the safety and well-being of both residential and non-residential individuals. Individual, family, and group counseling, as well as crisis intervention, life skills, education and employment assistance, and family reunification, are key components for those in need of the services. Many agencies have a long history in the community, which has allowed them to establish excellent working relationships with other service providers and allows for cooperative service linkages with little delay or waiting periods.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the PY 2023, Genesee County continued to provide ESG funding for Homelessness Prevention activities to the Genesee County Community Action Resource Department (GCCARD). GCCARD administers several programs that assist low-income clients, some of which help people avoid becoming homeless such as: assistance with utility bills; funds for deliverable fuels (propane, fuel oil, etc.); water shutoff assistance; rent and mortgage assistance; help enroll families in health care plans; installation of energy saving measures in low-income clients' homes, which allows them to pay for other emergency items like health care and transportation; funding for energy-efficient appliances; emergency home repair program; regular food assistance for those 60 and over; and, emergency food program.

In addition to ESG-funded assistance, GCCARD uses the Community Services Block Grant (CSBG) providing support services by way of the Neighborhood Services Center (NSC) department through eviction prevention, utility assistance and foreclosure prevention. The Emergency Food and Shelter Program (EFSP) administered by GCCARD provides Rent, Mortgage and Utility assistance through the United Way under the Stewart B. McKinney Homeless Act.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Shelter of Flint's Permanent Supportive Housing (PSH) Program offers affordable housing combined with supportive services to homeless clients with emotional, mental, or physical disabilities. All PSH clients receive affordable rent, case management, life skills workshops, and other programs aimed at improving their quality of life.

My Brother's Keeper runs a Veteran Emergency Housing and Therapeutic Services (VETHS) program, which provides residential, recovery, and rehabilitative services to homeless veterans. The VETHS program includes room and board, laundry services, and therapeutic and rehabilitative care. Each veteran is assigned a case manager and receives an individualized development plan to help them transition out of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

All Public Housing activities in Genesee County are administered by the Flint Housing Commission. The Flint Housing Commission manages each of the public housing units that are located entirely within the City of Flint municipal boundaries.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved populations in Genesee County include those paying over 30% of their income on rent or living in substandard housing, individuals with physical disabilities, those facing discrimination in housing, employment, and transportation, victims fleeing domestic violence, and homeless individuals.

During PY 2023, Habitat for Humanity completed the construction of two new affordable and accessible housing units. Habitat for Humanity incorporates visitability features and energy efficiency measures into all their new builds, ensuring that both mortgage payments and utility costs remain affordable.

Genesee County's Home Improvement Program (HIP) also helps stabilize housing for underserved populations. Individuals who spend a large portion of their income on housing often struggle to afford home improvements or repairs. The Home Improvement Program helps them stay in stable housing by bringing homes up to code, removing a significant financial barrier to achieving safe living conditions.

The HOME-funded Tenant Based Rental Assistance (TBRA) Program also supports underserved populations by providing rental assistance for up to two years. This allows individuals who struggle to find and afford shelter to save money while working or attending school. Since employment or enrollment in educational or training programs is a requirement for the program, it incentivizes participants to become financially stable.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Genesee County requires that each housing unit funded with Community Development Program funds be inspected for the occurrence of lead-based paint prior to occupancy or rehabilitation. If lead-based paint is present, interim controls and/or abatement measures are required in order to utilize Genesee County CDBG or HOME Program funds. Each unit is inspected and cleared of lead when necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HOME-funded Tenant-Based Rental Assistance (TBRA) program supports families in need by providing rental assistance for up to two years. This assistance can significantly help poverty-level families secure stable housing and allocate their limited resources to other priorities. In PY 2023, the

TBRA Program assisted eleven families.

GCMPC staff continues to promote Section 3 business enterprises to apply for contract opportunities funded by CDBG and HOME Program funds. GCMPC also enforces the Section 3 requirement on construction projects exceeding \$200,000. These efforts aim to promote the hiring and training of low-income workers. For projects not subject to Section 3 requirements, staff collaborates with sub-recipients to engage MBE/WBE/HBE contractors for all bid-out projects.

In the previous program year, CDBG funds were utilized to support poverty-level families through public services. Funding was allocated to social service agencies that assist families with essential needs such as food. Public service funds from CDBG also benefit senior centers, some of which use the funds to stock food pantries for low-income seniors. This assistance alleviates the burden on individuals facing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2023, GCMPC collaborated with various partners to implement activities outlined in the 2020–2024 Consolidated Plan. Through these partnerships, community projects were initiated, sustained, and advanced by GCMPC staff. Staff actively promoted the formation of new and innovative partnerships to enhance resources for the CDBG and HOME Programs. Genesee County and its partners worked together to ensure mutual productivity. GCMPC staff engaged with local units both in-person and virtually, offering personalized technical assistance as needed. Also during May 2023, staff held two in-person training sessions for CDBG subrecipients, educating newer subrecipients on program procedures, while refreshing the memory of more experienced staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 2023, GCMPC staff actively participated in virtual Continuum of Care (CoC) meetings and maintained regular communication with service providers including emergency shelters, Legal Services of Eastern Michigan, Metro Community Development, and other community social service providers. Staff also met individually with each local government unit participating in our programs to ensure their thorough understanding of the application process before submitting project proposals. Additionally, staff established monthly check-in meetings to address any issues grant recipients may encounter while utilizing grant funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Legal Services of Eastern Michigan (LSEM) is a contractual partner of Genesee County responsible for overseeing the Fair Housing Center, funded in part by GCMPC CDBG funds. During PY 2023, LSEM conducted 754 intakes for Genesee County residents with housing-related matters. The housing team assisted clients with form completion and reviewed court and other documents in person. LSEM staff

provided guidance and support, ensuring community members had their questions addressed and helping them navigate through forms and technology challenges.

Additionally, LSEM staff conducted educational sessions multiple times a month in senior centers and other community venues, covering general legal services and housing and fair housing issues. LSEM continued to conduct paired tests and systemic investigations at rental properties and lending agencies to uncover potential discrimination or other issues. These efforts aim to identify discriminatory housing practices by comparing responses received by individuals of protected classes versus those of non-protected classes. The LSEM legal team maintains a robust and consistent presence in numerous local courts each week, delivering prompt and tailored legal support. Their specialized housing attorneys are well-equipped to act on the spot, guided by judicial recommendations, to address and resolve issues related to housing discrimination. This ensures that individuals confronted with such legal challenges receive the necessary assistance exactly when they need it, safeguarding their rights and facilitating fair legal outcomes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

GCMPC staff continued to implement a monitoring policy designed to ensure that all CDBG, HOME, and ESG program funds received by subrecipients were utilized in a way that complies with all CPD grant requirements. Three primary goals have been established as a basis for all monitoring visits: 1) to evaluate project performance; 2) to ensure accountability for all funds expended; and, 3) to ensure that applicable HUD and other federal and state requirements are being met. GCMPC also completes risk assessments each year to review each agency receiving federal funding.

The process for monitoring the Genesee County CDBG Program during PY 2023, as in each program year, began at the time any procurement activity was initiated, work started, and whenever any CDBG funds were expended on a project. Once a CDBG project has begun, each subrecipient must include a Performance Report with any request for funding reimbursement. GCMPC staff regularly met with agencies virtually or by phone and email for the purpose of evaluating progress, ensuring compliance, and providing technical assistance where necessary.

Internally, staff uses various methods to track subrecipient progress and compliance. During PY 2023, GCMPC held two in-person CDBG training sessions for subrecipients. This trainings were designed to help staff who are newer to the program and to provided refreshers to more experiences staff. GCMPC staff uses spreadsheets to keep track of regularly scheduled meetings with subrecipients, latest status updates for projects and other project details.

In-person subrecipient monitoring for all CDBG projects took place during 2022 and will take place again in the fall of 2024. GCMPC scheduled meetings at each participating local unit of government's office to meet with staff and review files. A checklist was created, similar to HUD's monitoring checklists, to complete a thorough review of each project. After the monitoring visit, staff sends a letter indicating whether the subrecipient was in compliance, had recommendations to improve their program, or had findings that could result in non-compliance with HUD regulations. The upcoming monitoring will cover completed PY 2021 and 2022 projects for compliance with regulations.

GCMPC continued to distribute a Minority Business Enterprise/Women Business Enterprise directory that is included in all bid packets, as well as being given to the local units of government with applicable projects. An additional resource for Minority Business Enterprises an online directory called the "Business Bridge". This is provided by the Flint/Genesee Economic Alliance and provides a constantly updated list of local small businesses. Staff worked with the communities to make sure minority businesses were properly contacted and encouraged to submit bids for contractor and subcontractor positions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in Genesee County's Citizen Participation Plan, and based on HUD's regulations, GCMPC staff puts the CAPER out for public comment for 15 days. During the public comment period, a public hearing is held. In the past, the public comment period was advertised in local newspapers, GCMPC's website, and sent to GCMPC's public participation list. Following recent HUD guidance, GCMPC will no longer publish the notice in the newspaper as it is not required. This is a welcome change given the high costs of newspaper advertisements, and considering most residents are reading local news on the internet more often than a physical copy of a newspaper. Staff will continue to post notices on its website and Facebook, while sharing the notices with our local units of government. Printed copies of the CAPER will still be available to the public at the GCMPC offices' front desk, and the offices of all local units of government in the County. Comment sheets are included with all items to help streamline feedback from the community. A public comment period for the 2023 CAPER will be held between July 8 and July 24, 2024, and a public hearing will be held on July 17, 2024 to provide the public an opportunity to review the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During PY 2023, the Genesee County Board of Commissioners adopted a common purpose, values and priorities that contribute towards making a positive impact for Genesee County. The four major priorities include Healthy, Livable & Safe Communities, Long Term Financial Stability, Inclusive, Collaborative Culture, and Community Growth. Going forward, all projects being approved by the Board of Commissioners must demonstrate how they will contribute towards these priorities. This impacted our 2025-2027 CDBG Call for Projects held in the Winter 2023/24. During the application process, subrecipients were required to select one of the four priorities and explain how their proposed project would contribute towards those goals.

Another recent change in Genesee County's programs is the implementation of Neighborly software. This software is designed based on HUD programs and helps manage grants in a paperless way. Subrecipients are able to log in and view project information, store project documents, and see the status of their project all through the website. Genesee County has been using this software for several years now beginning with the COVID pandemic, and it continues to be beneficial to our programs. For the first time in PY 2023, this software was used to accept CDBG applications from subrecipients for program years 2025-2027. Having all application documents in one place made the process go much smoother, compared to in the past when the county accepted paper copies and emailed PDF's for CDBG applications.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

TBRA units undergo regular inspections as clients and units are identified. These inspections include an HQS inspection, and any deficiencies must be corrected by the property management company before a rental payment agreement is executed. TBRA clients can receive rental assistance funding for up to two years. As required, staff conducts another inspection before signing the second-year lease or inspects a new unit if the client moves.

During PY 2022, staff conducted on-site monitoring visits for all HOME rental units to ensure compliance with HOME Rules. An HQS inspection and file monitoring were performed. Any HOME-assisted units with findings or concerns were required to address these issues immediately by providing a letter of understanding and scheduling a re-inspection in certain cases. All findings and concerns have been reviewed and resolved.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

After HOME funds have been awarded and construction begins, staff collaborates with agencies to develop an affirmative marketing plan. Staff reviews the agency's submitted plan, making suggestions and requiring changes as necessary. The agency and staff work together until an acceptable plan is finalized. Staff continues to monitor the agency to ensure compliance with the plan. These plans detail outreach strategies to ensure that home seekers of all ages, racial and ethnic backgrounds, genders, disabilities, and marital statuses have equal opportunities to access affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2023 GCMPC received \$276,985 in program income. All program income received during the PY was from loan payoffs from the Home Improvement Program (HIP) or the Down Payment Assistance Program. These funds are returned to HIP to continue activities to assist other homeowners with necessary repairs to their homes.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

Genesee County has taken steps to foster and maintain affordable housing by investing CDBG and HOME Program funds in high-priority projects serving single-family homeowners and homebuyers. Of the CPD Grant Program funds allocated to Genesee County, 99% are dedicated to projects and activities that benefit the county's low- to moderate-income and/or homeless populations.

With the recent rise in energy costs, maintaining affordable housing has become more challenging. Many low- and moderate-income homeowners bought homes when energy costs were lower and budgeted accordingly. The combination of high energy costs and mortgage payments has become burdensome for many households. To address this, the Genesee County Home Improvement Program (HIP) used CDBG and HOME Program funds to provide energy efficiency improvements, such as windows and insulation, along with other safety, barrier-free, and structural enhancements to single-family homes and affordable housing projects.

Habitat for Humanity used HOME Program funds to create new, energy-efficient affordable housing, helping to keep housing-related costs low for low- to moderate-income families. Habitat installs Energy Star-rated appliances (stove, refrigerator, washer, and dryer) and water-sense fixtures to enhance energy efficiency. Additionally, Habitat uses a basement system with foam insulation in the walls and, when feasible, constructs 2x6 walls, both of which allow for more insulation and reduced utility costs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

While there were no activities subject to Section 3 requirements during PY 2023, subrecipients still did outreach to disadvantaged business enterprises in an effort to use local contractors for projects. Subrecipients are provided with a listing and an online database of disadvantaged and other small businesses in Genesee County to assist with this outreach.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GENESEE COUNTY
Organizational DUNS Number	078404738
UEI	
EIN/TIN Number	386004849
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Flint/Genesee County CoC

ESG Contact Name

Prefix	Mrs
First Name	SHEILA
Middle Name	
Last Name	Taylor
Suffix	
Title	Division Manager

ESG Contact Address

Street Address 1	1101 Beach St
Street Address 2	Room 111
City	Flint
State	MI
ZIP Code	-
Phone Number	8107666547
Extension	
Fax Number	8102573185
Email Address	shtaylor@co.genesee.mi.us

ESG Secondary Contact

Prefix	Mr
First Name	Anthony
Last Name	Kelly-
Suffix	
Title	Planner I
Phone Number	8107666566
Extension	
Email Address	akelly@geneseecountymi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2023
Program Year End Date 04/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER OF FLINT
City: Flint
State: MI
Zip Code: 48503, 3620
DUNS Number: 186911152
UEI: DSWXARLE1ML3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20997

Subrecipient or Contractor Name: GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT
City: FLINT
State: MI
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 28297

Subrecipient or Contractor Name: YWCA OF GREATER FLINT
City: Flint
State: MI
Zip Code: 48502, 1711
DUNS Number: 099659807
UEI: EER1ADHH41S5
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17179

Subrecipient or Contractor Name: GENESEE COUNTY YOUTH CORPORATION

City: Flint

State: MI

Zip Code: 48502, 1010

DUNS Number: 163904600

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28632

Subrecipient or Contractor Name: MY BROTHER'S KEEPER

City: Flint

State: MI

Zip Code: 48503, 5641

DUNS Number: 361170116

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20997

Subrecipient or Contractor Name: Family Promise of Genesee County

City: Flint

State: MI

Zip Code: 48504, 4722

DUNS Number:

UEI: GWWXCLX2AJ35

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31036

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	13
Children	1
Don't Know/Refused/Other	17
Missing Information	0
Total	31

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	620
Children	275
Don't Know/Refused/Other	15
Missing Information	0
Total	910

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	633
Children	276
Don't Know/Refused/Other	32
Missing Information	0
Total	941

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	521
Female	386
Transgender	1
Don't Know/Refused/Other	1
Missing Information	32
Total	941

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	276
18-24	62
25 and over	571
Don't Know/Refused/Other	0
Missing Information	32
Total	941

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	34	0	0	34
Victims of Domestic Violence	224	0	0	224
Elderly	46	1	0	46
HIV/AIDS	1	0	0	1
Chronically Homeless	634	0	0	634
Persons with Disabilities:				
Severely Mentally Ill	291	0	0	291
Chronic Substance Abuse	113	0	0	113
Other Disability	232	0	0	232
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	66,450
Total Number of bed-nights provided	55,115
Capacity Utilization	82.94%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Challenges in providing services include securing adequate funding for sufficient staff and fostering successful collaborations between key service providers. Eliminating homelessness requires a concerted effort in street outreach, involving face-to-face engagement, direct connection to resources, and nearly continuous ongoing contact to maintain a supportive network of caring adults. Without sufficient staff and effective collaboration, efforts become fragmented, inconsistent, and significantly less effective. Additional barriers to eliminating homelessness include local unemployment, insufficient housing, and a labor force lacking the skills required for available jobs. Community strategies, support systems through our ESG partner agencies, and shared resources remain our best defense against homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	42,994	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	42,994	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	65,317	19,369
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	65,317	19,369

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	7,817	0
Administration	0	4,813	1,984

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	0	120,941	21,353

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	69,849	8,624
Local Government	0	0	0
Private Funds	0	43,946	0
Other	0	7,146	12,729
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	120,941	21,353

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	0	241,882	42,706

Table 31 - Total Amount of Funds Expended on ESG Activities