Yes	No	Priorities	Goals	Strategies	KPI Chosen	KPI Baseline and Date	Ownership/Source for KPI	KPI Goal	Collection Cadence
X		**HOUSING ECOSYSTEM**							
X			*Information and Collaboration* **Goal 2.1:** Increase the efficiency and effectiveness of the housing ecosystem by enhancing collaboration on housing among state agencies, philanthropy, local governments, Tribal Nations, education and the wide variety of private-sector organizations that make up the housing ecosystem.						
X				**Strategy 2.1.A:** Create and/or align regional networks to promote discourse, identify gaps, leverage resources, address systemic inequities, remove barriers, and collaborate on housing plans and projects; assess capacity of regional networks on a regular basis and fill gaps where appropriate.	Create a resource plan/ directory.	As of August 2023, this plan does not exist.	RHP (lead organization designee)	Plan or guide completed by the end of 2024.	Annually
X			*Construction Industry and Licensed Skilled Tradespersons* **Goal 2.3:** Support an expansion of housing that is affordable and fairly assessed by increasing the availability and demographic diversity of workers in the construction, planning and zoning, and real estate industries.						
X				**Strategy 2.3.A:** Work with building trade associations, community colleges, workforce development agencies, and unions to develop more inclusive models that assist underrepresented groups, including immigrant communities and justice-involved individuals, at the high school and postsecondary levels, to enter and complete apprenticeship and certification programs in planning and zoning, real estate, and the skilled trades, including gaining expertise in weatherization and energy efficiency, and barrier-free and universal design.	Measure the number of partnerships created by increasing the building trade network.	As of August 2023, the number of partnerships has not been measured.	Department of Labor and Economic Opportunity (LEO)	Increase the number of partnerships by 10% by the end of 2024.	Annually
X		**PREVENTING AND ENDING HOMELESSNESS**							
X			**Goal 3.2:** Increase access to stable and affordable quality housing options for households with extremely low incomes.						

X				**Strategy 3.2.C:** Increase the supply of supportive housing units developed (including but not limited to recovery housing) by fully leveraging existing funding, expanding the pool of resources by soliciting new funding, and ensuring that those units are targeted to households in greatest need.	Increase the number of PSH units built over the next 5 years.	As of August 2023, no additional PSH units have been built.	Developers, Construction Organizations & COC representative	Increase the number of PSH units by 10%.	Annually
					KPI AMENDMENT for 3.2C Increase the number of PSH units built over the next 5 years and compare with the number of homeless populations.				
X				**Strategy 3.2.D:** Explore how emerging housing models (e.g., shared housing, host homes) can be created and funded to support specific target populations such as transition age youth, pregnant and parenting youth, survivors of domestic violence, intimate partner violence, and human trafficking; people exiting the justice system; and other marginalized populations.	Provide a report that shows emerging supportive housing models for the populations indicated in the strategy.	As of August 2023, this data has not been collected or analyzed.	RHP (lead organization designee), COC representative and other PSH providers	Report completed by the end of 2024.	Annually
					KPI AMENDMENT for 3.2D Provide a report that shows emerging housing models for the population indicated in the strategy.				
X		**HOUSING STOCK**							
X			*Development* **Goal 4.1:** Increase the supply of the full spectrum of housing that is affordable and attainable to Michigan residents.						
X				**Strategy 4.1.A:** Advocate at the federal and state levels for increased funding, including gap funding, to support affordable and attainable housing ranging from small- to large-scale housing development.	Increase # of New Housing Units by 10% (roughly 120 additional units per year) over 2 years. (# of New Builds)	Number of New Housing Units Built in 2022.	Regional Planning Agency - GLS Region V. Data Housed at State Level	Increase # of New Housing Units by 10% (roughly 120 additional units per year) over 2 years (# of New Builds)	Annual Report. (If there was an interest in increased frequency, a board of review locally could report).
					The completion of a pilot program of the housing types recommended by this development guide.	2023 - Lack of guide supported projects.	MSHDA	The completion of a pilot program of the housing types recommended by this development guide.	Annual Report (2025)

X				**Strategy 4.1.I (AMENDED):** Pilot the use of innovative, environmentally conscious materials and diverse types of housing to make housing production more affordable. Provide local units of government with sample code updates and zoning amendments to streamline new housing production, and support financing and insurability of new and diverse types of housing.	The development of a sample building and zoning code for local communities to implement.	2023 - There is not such a document that exists.	MSHDA with local input.	The development of a sample building and zoning code for local communities to implement.	Annual Report (2024)
X			***Rehabilitation and Preservation*** **Goal 4.4:** Increase the rehabilitation and/or preservation of housing stock.						
X				**Strategy 4.4.A (AMENDED):** Increase the amount of funding devoted to new construction, rehabilitation, and preservation in the state, with a specific focus on supporting and increasing local capacity.	The existence of a dedicated regional MSHDA staff person to facilitate housing construction, rehabilitation, and preservation	2023 - The lack of such a position for each region.	MSHDA with support from local units of government.	The existence of a dedicated regional MSHDA staff person to facilitate housing construction, rehabilitation, and preservation.	Annual Check In
X				**Strategy 4.4.C:** Support the innovative conversion or repurposing of unused residential properties, commercial space, and other buildings, with accessibility modifications wherever possible.	Increase in # of Housing Units created through building adaptive reuse by 10% over 2 years.	Number of New Housing Units Created via adaptive reuse in 2022.	SHPO or NPS Data on Filings for Historic Tax Credit. For non historic, **need an additional source of data - ask MSHDA.**	Increase in # of Housing Units created through building adaptive reuse by 10% over 2 years.	Annual Report.
X	**RENTAL HOUSING**								
X			**Goal 6.1:** Keep people housed by reducing the number of evictions.						
X				**Strategy 6.1.A:** Encourage early-intervention eviction-diversion and referral programming at the community level that engages landlords, property managers, tenants, utilities, and community service providers to identify those who are at risk before court action is needed, and if unavoidable, increase access to legal services for tenants in eviction proceedings.	Ensure that each county has an operating 211 system with appropriate information and referral system operating effectively.	Number of systems in effect as of August 2023.	Each County's 211 Agency	Have these systems in effect by January 2025.	Quarterly
					Number of calls received by 211 system.	Number of calls received as of August 2023.	Each County's 211 Agency	Increase number of calls to agencies by 10% by end of 2024.	Quarterly

				Strategy	Measure	Baseline	Responsible Party	Target	Frequency
X				**Strategy 6.1.B:** Develop a permanent funding source for eviction-diversion services (e.g., providing legal counsel for tenants in eviction court) and streamline the funding that goes through these programs.	Overall Eviction/Homelessness Rates by County. (Including Number of Eviction Court Proceedings in general)	October 1, 2023 Eviction and Homelessness Statistics.	MSHDA (Information Already Included in SHP Report)	Reduce eviction/homelessness rates by 10% by the end of 2024.	Annually
X				**Strategy 6.3.B (AMENDED):** Incentivize and provide shared resources to local government units to implement public rental registries, code enforcement and regular inspections of rental properties.	Number of Counties Having a Public Rental Registry and Number of Units on Said Registry.	October 1, 2023 statistics for this measure.	MSHDA	Increase the number of communities with a public rental registry by 10% by the end of 2024.	Annually
					Percentage of local units of government with rental inspection programs.	October 1, 2023 statistics for this measure.	MSHDA	Increase the number of communities with a rental inspection program by 10% by the end of 2024	Annually
X	**Housing Communication Empowerment**								
X		**Goal 7.2:** Increase homeownership among households with low to moderate income.							
X				**Strategy 7.2.C:** Continue and expand proactive outreach and marketing strategies for HUD certified housing counselors to identify and assist people with incomes lower than normally considered for homeownership in need of housing stability and financial empowerment, including those with housing vouchers.	Create an outreach work group that explores resources and strategies that promote homeownership and housing stability.	As of August 2023, this work group does not exist.	RHP (lead organization designee),COC representative, Mortgage Providers and other housing resource specialist.	Create a work group and provide a list of resources for homebuyers and voucher recipients by the end of 2024.	Annually
X		**Goal 8.4:** Assist Michigan residents to increase housing stability through financial literacy and wealth-building.							
X				**Strategy Other:** Create a process to connect individuals to a collaborative network of providers and stake holders to support housing stability via financial literacy.	Creation of plan/process to enhance collaboration between stakeholders.	As of August 2023, no plan exists.	Mortgage lenders, housing counselors and other housing resource specialist.	Plan or process completed by the end of 2024.	Annually
					Additional KPI added to Goal 8.4 1. Identify a network of resources and current stakeholders. 2. Identify the community stakeholders that will work together to increase communication between stakeholders as a whole.	As of August 2023, this data has not been collected or analyzed.	Mortgage lenders, housing counselors and other housing resource specialist.	Collect and analyze data by mid 2024.	Annually