

Consolidated Plan Amendment for ESG-CV Reallocation – August 2022

Proposed changes to Genesee County’s ESG-CV funding amounts following the revised grant award in June 2022 are shown below. The first table indicates the original funding amounts received in 2020. The second table shows the proposed changes based on the revised grant award. The changes to funding allocations have been submitted to HUD through an amendment to the 2020-2024 Consolidated Plan.

Original Funding Amounts & Projects:

Category	Total Allocated to Activity
2020 Emergency Shelter Operations	\$68,512
2020 Emergency Shelter Improvements	\$222,700
2021 Shelter Ops & Improvements	\$256,580
Rapid Rehousing/Homelessness Prevention	\$97,725
Administration	\$146,709
Unallocated Funds	\$674,879
Totals	\$1,467,105

New Proposed Funding Amounts & Projects:

Category	Total Allocated to Activity
2020 Emergency Shelter Operations	\$68,512
2020 Emergency Shelter Improvements	\$222,700
2021 Shelter Ops & Improvements	\$256,580
Rapid Rehousing/Homelessness Prevention	\$147,725
Administration	\$134,079
2022 Shelter Ops & Improvements	\$511,200
Totals	\$1,340,796

In July 2022, a call for projects was held in order to allocate the remaining ESG-CV funds. Projects were reviewed for eligibility and responses were scored by staff. The proposed projects below have been recommended to the Genesee County Board of Commissioners for approval, and the environmental review process is underway.

Proposed New Activities:

Agency	Project Name	Proposed Award	Scope of Work
Shelter of Flint	COVID Response Staff (2022 Shelter Ops & Improvements)	\$181,661	Staff costs for Case Manager, COVID Health Educator, Resident Program Coordinator, Property Maintenance, 2nd Shift Resident Assistant
GCCARD	Homelessness Prevention (Rapid Rehousing/Homelessness Prevention)	\$50,000	Rent/Utility and security deposit assistance, staff wages
Family Promise	Family Promise Mobile Family Housing Crisis Center (2022 Shelter Ops & Improvements)	\$162,000	Purchase and renovation of a recreational vehicle that would serve as a mobile emergency shelter at 31 churches across Genesee Co; program operating costs including salaries and supplies
MADE Institute	Transitional Housing Units (2022 Shelter Ops & Improvements)	\$67,200	Renovation of home purchased from Land Bank (637 E. Parkway) to be used as transitional housing
My Brother's Keeper	Shelter Improvements (2022 Shelter Ops & Improvements)	\$39,467	New computer workstations, replace light fixtures
Catholic Charities	One Stop Housing / Cooling Center (2022 Shelter Ops & Improvements)	\$60,872	Operating costs for Cooling Center, Landlord Incentives

\$ 561,200