

2023-2026 TIP Allocations Based on August 2021 MDOT Estimates

Funding Source (August 2021)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2023-2026	TIP Application
Surface Transportation Block Grant (STBG)	\$ 5,861,000	\$ 5,972,000	\$ 6,086,000	\$ 6,201,000	\$ 24,120,000	Preservation
National Highway Performance Program (NHPP)	\$ 832,000	\$ 848,000	\$ 864,000	\$ 880,000	\$ 3,424,000	
Surface Transportation Block Grant Flex (STBG Flex)	\$ 1,235,000	\$ 1,258,000	\$ 1,282,000	\$ 1,306,000	\$ 5,081,000	
Surface Transportation Block Grant Rural (STBGL)	\$ 671,000	\$ 684,000	\$ 697,000	\$ 710,000	\$ 2,762,000	
Transportation Alternatives Program (TAP)	\$ 441,509	\$ 441,509	\$ 441,509	\$ 441,509	\$ 1,766,036	TAP
Congestion Mitigation and Air Quality (CMAQ)	\$ 782,748	\$ 849,128	\$ 849,128	\$ 849,128	\$ 3,330,132	CMAQ
Transportation Economic Development Fund State (EDC)	\$ 785,000	\$ 799,000	\$ 812,000	\$ 826,000	\$ 3,222,000	Expand
Total FY 2020-2023	\$ 10,608,257	\$ 10,851,637	\$ 11,031,637	\$ 11,213,637	\$ 43,705,168	Total

TIP Application (August 2021)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2023-2026 by Application
Preservation	\$ 8,599,000	\$ 8,762,000	\$ 8,929,000	\$ 9,097,000	\$ 35,387,000
TAP	\$ 441,509	\$ 441,509	\$ 441,509	\$ 441,509	\$ 1,766,036
CMAQ	\$ 782,748	\$ 849,128	\$ 849,128	\$ 849,128	\$ 3,330,132
Expand	\$ 785,000	\$ 799,000	\$ 812,000	\$ 826,000	\$ 3,222,000
Total	\$ 10,608,257	\$ 10,851,637	\$ 11,031,637	\$ 11,213,637	\$ 43,705,168

Preservation Application Breakdown	FY 2023-2026
Preservation (PASER 5) 25%	\$ 8,846,750
Preservation 60%	\$ 21,232,200
Reconstruction 15%	\$ 5,308,050
Total Preservation Application	\$ 35,387,000

CMAQ Categories	% of Funding	Estimated Funding Per Year for 2024-2026	Estimated Total Funding 2024-2026
Intersection Improvements	37.6%	\$ 319,370	\$ 958,110
Transit	37.6%	\$ 319,370	\$ 958,110
Non-Motorized	13.0%	\$ 110,388	\$ 331,164
Rideshare and Air Quality Awareness	11.8%	\$ 100,000	\$ 300,000
Total	100.0%	\$ 849,128	\$ 2,547,384