

Rural Task Force (RTF) 5 Annual Allocation Breakdown

| Lapeer Annual Allocations | 2017-2020 |
|---|----------------------|
| Surface Transportation Program (STP) Rural | \$ 535,992.00 |
| Surface Transportation Program (STP) Flex | \$ 143,543.00 |
| Total Federal | \$ 679,535.00 |
| Transportation Economic Development Fund Category D (EDD) | \$ 115,012.00 |
| Total Funding | \$ 794,547.00 |

| Shiawassee Annual Allocations | 2017-2020 |
|---|----------------------|
| Surface Transportation Program (STP) Rural | \$ 379,678.00 |
| Surface Transportation Program (STP) Flex | \$ 148,426.00 |
| Total Federal | \$ 528,104.00 |
| Transportation Economic Development Fund Category D (EDD) | \$ 118,925.00 |
| Total Funding | \$ 647,029.00 |

| Rural Task Force 5 Allocations | 2017-2020 |
|---|------------------------|
| Surface Transportation Program (STP) Rural | \$ 915,670.00 |
| Surface Transportation Program (STP) Flex | \$ 291,969.00 |
| Total Federal | \$ 1,207,639.00 |
| Transportation Economic Development Fund Category D (EDD) | \$ 233,937.00 |
| Total Funding | \$ 1,441,576.00 |

FY 2017 to 2020 Rural Task Force (RTF) 5 Funding Breakdown

| Lapeer County | 2017 | | | 2018 | | | 2019 | | | 2020 | | |
|---------------|-------------------|-------------|-----------------|-------------|------------------|-------------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| | LCRC | Transit | Cities/Villages | LCRC | Transit | Cities/Villages | LCRC | Transit | Cities/Villages | LCRC | Transit | Cities/Villages |
| STP Rural | \$ 535,992 | \$ - | \$ - | \$ - | \$ 79,455 | \$ 456,537 | \$ 535,992 | \$ - | \$ - | \$ 535,992 | \$ - | \$ - |
| STP Flex | \$ 143,543 | \$ - | \$ - | \$ - | \$ - | \$ 143,543 | \$ 143,543 | \$ - | \$ - | \$ 143,543 | \$ - | \$ - |
| EDD | \$ 115,012 | \$ - | \$ - | \$ - | \$ - | \$ 115,012 | \$ 115,012 | \$ - | \$ - | \$ 115,012 | \$ - | \$ - |
| Total | \$ 794,547 | \$ - | \$ - | \$ - | \$ 79,455 | \$ 715,092 | \$ 794,547 | \$ - | \$ - | \$ 794,547 | \$ - | \$ - |

| Shiawassee County | 2017 | | | 2018 | | | 2019 | | | 2020 | | |
|-------------------|-------------------|-------------|-----------------|-------------|------------------|-------------------|-------------------|-------------|-----------------|-------------------|-------------|-----------------|
| | SCRC | Transit | Cities/Villages | SCRC | Transit | Cities/Villages | SCRC | Transit | Cities/Villages | SCRC | Transit | Cities/Villages |
| STP Rural | \$ 379,678 | \$ - | \$ - | \$ - | \$ 64,703 | \$ 314,975 | \$ 379,678 | \$ - | \$ - | \$ 379,678 | \$ - | \$ - |
| STP Flex | \$ 148,426 | \$ - | \$ - | \$ - | \$ - | \$ 148,426 | \$ 148,426 | \$ - | \$ - | \$ 148,426 | \$ - | \$ - |
| EDD | \$ 118,925 | \$ - | \$ - | \$ - | \$ - | \$ 118,925 | \$ 118,925 | \$ - | \$ - | \$ 118,925 | \$ - | \$ - |
| Total | \$ 647,029 | \$ - | \$ - | \$ - | \$ 64,703 | \$ 582,326 | \$ 647,029 | \$ - | \$ - | \$ 647,029 | \$ - | \$ - |

| RTF 5 | 2017 | | | 2018 | | | 2019 | | | 2020 | | |
|--------------|---------------------|-------------|-----------------|-------------|-------------------|---------------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|
| | CRC | Transit | Cities/Villages | CRC | Transit | Cities/Villages | CRC | Transit | Cities/Villages | CRC | Transit | Cities/Villages |
| STP Rural | \$ 915,670 | \$ - | \$ - | \$ - | \$ 144,158 | \$ 771,512 | \$ 915,670 | \$ - | \$ - | \$ 915,670 | \$ - | \$ - |
| STP Flex | \$ 291,969 | \$ - | \$ - | \$ - | \$ - | \$ 291,969 | \$ 291,969 | \$ - | \$ - | \$ 291,969 | \$ - | \$ - |
| EDD | \$ 233,937 | \$ - | \$ - | \$ - | \$ - | \$ 233,937 | \$ 233,937 | \$ - | \$ - | \$ 233,937 | \$ - | \$ - |
| Total | \$ 1,441,576 | \$ - | \$ - | \$ - | \$ 144,158 | \$ 1,297,418 | \$ 1,441,576 | \$ - | \$ - | \$ 1,441,576 | \$ - | \$ - |