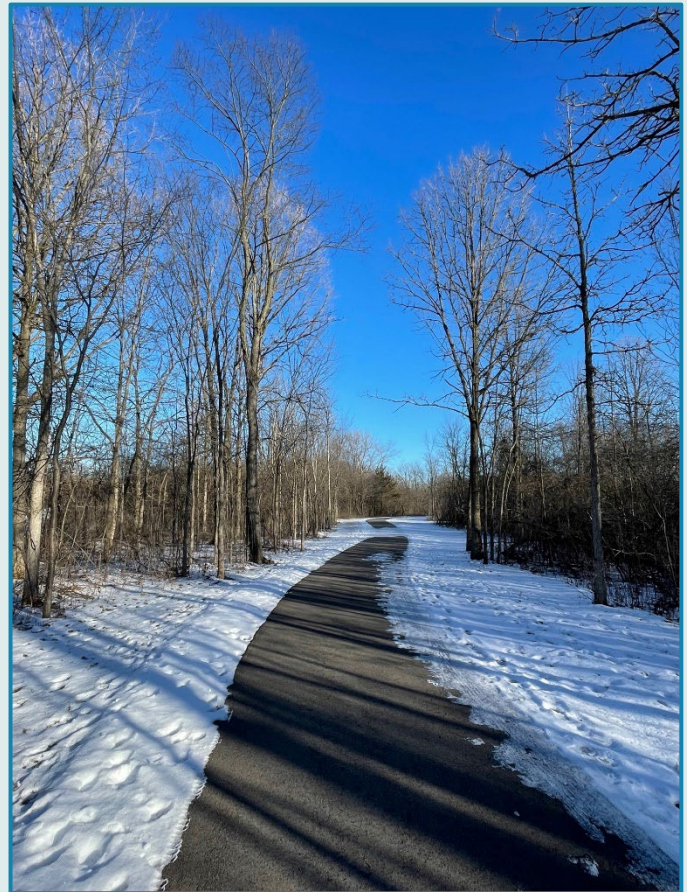
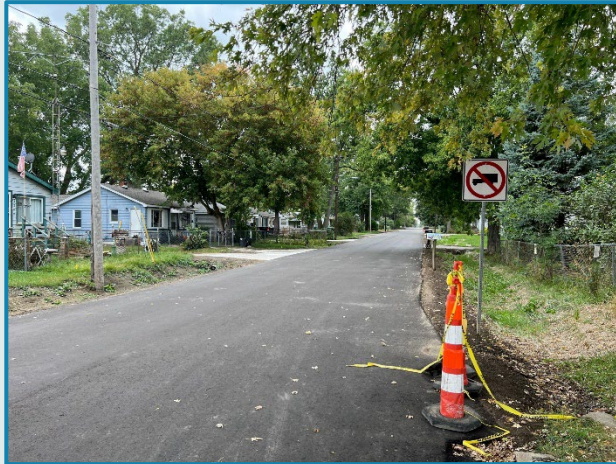


GENESEE COUNTY 2020-2024 CONSOLIDATED PLAN

Genesee County Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2022 (May 1, 2022 - April 30, 2023)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2022, Genesee County Metropolitan Planning Commission (GCMPC) assisted local communities in completing 33 activities and worked on an additional 9 activities using Community Development Block Grant CARES (CDBG-CV) Program funds. Activity highlights include infrastructure improvements, senior services, and code enforcement. An example of a beneficial infrastructure improvement was the paving of several gravel streets in a residential low/moderate-income area in the City of Burton. Public service projects included senior center and youth program operations, skills training for disabled persons, crime prevention/safety programming, and fair housing paired testing. In PY 2022, 15 communities used their public service funds to assist with senior center operations to improve the services for seniors in Genesee County. One single-family residential unit is being prepared for rehabilitation through the Neighborhood Purchase Rehab Resale (NPRR) program, previously acquired with CDBG funds.

In PY 2022, a total of 38 households were assisted through the Home Improvement Program, including 20 senior citizen households with home repairs. In addition, Habitat for Humanity has completed the construction of two new single-family homes that were sold to low/moderate-income families.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	500	20.00%			
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	3977	46.79%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	85	42.50%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	2229	148.60%			
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	58	38.67%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Jobs created/retained	Jobs	0	49				
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Businesses assisted	Businesses Assisted	50	33	66.00%			
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	35	36	102.86%	8	16	200.00%

Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	2229	148.60%	300	905	301.67%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	10		20	0	0.00%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	100	58	58.00%			
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	41	38	92.68%
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	20	3	15.00%	2	0	0.00%
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	531	53.10%	25	35	140.00%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	28773	57.55%	10000	12522	125.22%
Increase Home Ownership	Affordable Housing	CDBG: \$/ HOME: \$	Homeowner Housing Added	Household Housing Unit	15	5	33.33%	2	2	100.00%
Increase Home Ownership	Affordable Housing	CDBG: \$/ HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	38	253.33%	41	38	92.68%
Increase Home Ownership	Affordable Housing	CDBG: \$/ HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3	0	0.00%	3	0	0.00%
Promote Access to Public Services and Resources	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	44582	89.16%	10000	8755	87.55%

Promote Access to Public Services and Resources	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In GCMPC’s Consolidated Plan (ConPlan), staff outlined priorities and objectives to meet the three basic goal areas (Decent Housing, Suitable Living Environment and Economic Opportunities) set forth by HUD’s Community Planning and Development formula grants. During the ConPlan process, the community indicated that each of the statutory goal areas are equally important.

Decent Housing - Decent housing activities ensure decent, safe and sanitary housing, opportunities for homeownership, affordable rents and a range of housing choices and also includes preventing homelessness and ending chronic homelessness. The table below illustrates the primary goals included in the ConPlan under Decent Housing, and the activities and priority level.

In order to increase homeownership, Genesee County Habitat for Humanity (GCHFH) utilizes HOME funds to build homes for sale to qualified homebuyers. During PY 2022 two homes were constructed, each included accessibility features. GCMPC also provides funding to the Metro Community Development Corporation to provide Tenant-Based Rental Assistance (TBRA) services to qualified applicants. In PY 2022, funds were utilized to assist 8 households with TBRA.

In an effort to improve housing conditions, CDBG and HOME funds were set-aside for the Home Improvement Program (HIP) which assists homeowners with necessary housing repairs. During PY 2022 staff assisted 38 homes. During the year the HIP program was expanded to include the Urgent Repair Program (URP), allowing homeowners to apply for repairs that require urgent attention, including failing roofs, wells, septic systems, and furnaces. In PY 2022, 21 total urgent repairs were completed, 8 of which were for senior households. These types of repairs keep

families in their homes preventing them from potentially becoming homeless.

GCMPC works with Metro Community Development (MCD) and the Continuum of Care (CoC) to address the needs of homeless and at-risk persons. During PY 2022, \$115,406 in ESG funds were utilized to assist 926 people with emergency shelter, homelessness prevention and rapid rehousing. GCMPC provides funding to Legal Services of Eastern Michigan (LSEM) to ensure residents are provided fair opportunities to apply for and obtain housing. LSEM completed Systemic Investigations using paired testers to examine randomly selected rental properties throughout the county.

Suitable Living Environment - A suitable living environment is exemplified by a neighborhood with a healthy real estate market, attractive public amenities, a sense of safety and security and where residents are involved in neighborhood concerns. The table below illustrates the primary goals included in the ConPlan under Suitable Living Environment, and the activities and priority level. In an effort to promote access to public services and resources many communities chose to utilize their public service funds on their local senior centers.

Economic Opportunity - The goal of economic opportunities is to build economic power within the neighborhood by supporting the development of small businesses and assisting people with getting and keeping quality jobs. The table below illustrates the primary goals included in the ConPlan under Economic Opportunities, and the activities and priority level. In PY 2022, staff conducted subrecipient monitoring for the CDBG-CV Small Business Grant program that provided operating funds to small businesses that employ low/moderate-income workers. Results of this monitoring showed that a majority of these businesses remained open and retained low/moderate-income employees since the COVID-19 pandemic began.

Decent Housing	
OUTCOME: Increase Homeownership	
High Priority	Activity: Housing Rehabilitation
High Priority	Activity: Energy Efficiency Improvements to Housing
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Down Payment Assistance
Low Priority	Activity: Fair Housing
Low Priority	Activity: Production of New Units
OUTCOME: Improve Housing Conditions for Homeowners/Renters	
High Priority	Activity: Housing Rehabilitation
High Priority	Activity: Energy Efficiency Improvements to Housing
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Code Enforcement
Low Priority	Activity: Demolition, Clearance and Remediation
OUTCOME: Address the Needs of Homeless and At-Risk Persons	
High Priority	Activity: Emergency Shelters
High Priority	Activity: Accessibility/Barrier Free Improvements
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Permanent Supportive Housing
Low Priority	Activity: Supportive Services
Low Priority	Activity: Production of New Units
Low Priority	Activity: Fair Housing

Suitable Living Environment	
OUTCOME: Improve Public Facilities and Infrastructure	
High Priority	Activity: Street, Sidewalk and Water/Sewer Improvements
High Priority	Activity: Accessibility/Barrier Free Improvemnts
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Parks, Recreation and Community Facilities
OUTCOME: Promote Access to Public Services and Resources	
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Supportive Services

Economic Opportunities	
OUTCOME: Expand Employment Opportunities	
High Priority	Activity: Economic Development
Low Priority	Activity: Public Facilities and Services
OUTCOME: Promote Access to Public Services and Resources	
Low Priority	Activity: Public Facilities and Services
Low Priority	Activity: Fair Housing

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	14,709	12	236
Black or African American	4,516	6	644
Asian	47	0	2
American Indian or American Native	27	0	8
Native Hawaiian or Other Pacific Islander	2	0	1
Total	19,301	18	891
Hispanic	55	1	36
Not Hispanic	19,246	17	890

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

It is important to note that the above table reflects the number of families assisted, not the number of individuals for CDBG and HOME. For ESG, data on number of families assisted was not available, so ESG is represented by individuals. This narrative will be used to describe the amount of individuals assisted, and the several mixed-race categories that are not included on the table. Of the 20,245 individuals assisted with any funding source during PY 2022, 74% are white. Over 76% of people assisted with CDBG funds and over 66% of those assisted with HOME funds are white. However, when looking strictly at ESG funds, the majority of individuals assisted (69%) are black. Less than 1% of assisted individuals are Hispanic of any race.

The County's total population as of the 2020 Census indicates that 71% of the population is white, 19.6% black or African American and 1.1% identify as other. The numbers of assisted individuals should be close to the percentages of the County's total population.

Not included on the chart above are several mixed-race categories including "American Indian/Alaskan Native & White", "Black/African American & White", "Amer. Indian/Alaskan Native & Black/African Amer.", "Asian & White" and "Other Multi-racial" for CDBG. There are 141 people that are American Indian/Alaskan Native & White, 247 people that are Black/African American & White, 93 people that are Asian & White, and 1,383 people that are Other Multi-racial.

For ESG, there are also categories that are not included, being "Multiple Races", "Client Doesn't Know/Client Refused", and "Data Not Collected". There are 35 people that are multiple races. Because these categories are not included in the chart, the actual total of people assisted is 926.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,957,924	2,303,386
HOME	public - federal	1,841,833	191,984
ESG	public - federal	156,338	115,406
Other	public - federal	0	1,267,903

Table 3 - Resources Made Available

Narrative

GCMPC receives all Community Development Program funds from the U.S. Department of Housing and Urban Development. The resources made available amount for each Program includes PY 2022 funding, as well as any remaining funding in open contracts from previous program years. The amount expended was adjusted to reflect information provided in the PR23 reports for CDBG and HOME. The "Other" source of funds expended includes CDBG-CV and ESG-CV funding received during the previous program year. This includes \$903,320 in CDBG-CV funds, and \$364,583 in ESG-CV funds expended during the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Genesee County does not have target areas for Community Development projects. GCMPC distributes funds to the 28 participating local units of government on an annual basis, with project selection being every three years, and projects are completed in each of these communities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

An important aspect of funding Genesee County Community Development Program activities is the ability to leverage funds above and beyond those received from the Federal Government. Leveraged funds provide not only critically needed monetary supplements to projects, but also meet the local match requirements of many federal programs.

As a requirement of Genesee County's HOME Program, HOME funds continue to leverage match funds from donated land, in-kind donations, other federal funding sources such as the Self-help Homeownership Opportunity Program (SHOP), and fundraising efforts by Community Development Housing Organizations (CHDOs). HOME funds require a minimum 25% match. Beginning in 2005, GCMPC adopted a policy of providing the local match required for HOME assisted activities from the cumulative surplus match that was generated through Payment in-Lieu of Taxes (PILOT) from local units of government, and from donations from participating financial lending institutions prior to 2005. GCMPC continues to utilize the surplus amount of funds as match on HOME funded projects.

The CDBG Program leveraged funds associated with PY 2022. Leveraged resources include: in-kind contributions, Genesee County Senior Millage revenues, general funds provided by the local units of government and donations of local staff time, as well as grants from local charitable organizations.

The ESG Program leveraged funds with PY 2022 monies and a 100% match is a requirement of ESG funding. Leveraged resources included: in-kind contributions, general funds provided by the agencies and grants from local charitable organizations, such as Michigan Department of Health and Human Services, United Way, Department of Veterans Affairs, Salvation Army, Mott Foundation, Islamic Relief Fund, and Individual Private Donors.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,951,627
2. Match contributed during current Federal fiscal year	221,231
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,172,858
4. Match liability for current Federal fiscal year	59,847
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,113,011

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity	10/01/2022	0	0	0	0	221,231	0	221,231

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
206,939	32,828	232,909	83,853	206,939

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	41	48
Number of Special-Needs households to be provided affordable housing units	0	0
Total	41	48

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	8
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	26	38
Number of households supported through Acquisition of Existing Units	3	0
Total	41	48

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Community Housing Development Organizations (CHDOs) that are awarded HOME funds changes from year to year, and different CHDOs have different housing goals. The goal of 41 affordable units for non-homeless households also relies primarily on CHDOs and the HOME-funded TBRA Program. During the program year, eight households were provided TBRA assistance and construction was completed for two Habitat for Humanity homes. GCMPC coordinated with Habitat for Humanity to complete the production of two new single family homes which helped meet our goal.

GCMPC completed rehabs on 38 existing units through our Home Improvement (HIP) program which superseded our goal. In PY 2022 HIP was able to catch up on the back-log of clients due to Covid-19 and resulting supply chain issues. However, there were some lingering supply chain issues that delayed certain materials such as windows and lumber.

GCMPC did not acquire any homes for rehabilitation through our NPRR program this program year. Due to the current status of the housing market, it was extremely challenging trying to find properties that were in our price range and worth the cost of rehabilitating.

Staff utilizes numbers from past performance to inform the one-year goals, but in some cases these goals are out of staff's control, for example increased interest rates and inflation have caused new hardships for many households.

Discuss how these outcomes will impact future annual action plans.

GCMPC staff estimates the number of units to be provided, and to whom, in the annual action plan. Staff will continue to base future goals off the needs of previous years, previous funding and the fluctuations in both.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	14	6
Low-income	18	3
Moderate-income	6	1
Total	38	10

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2022 Program Year, the Shelter of Flint and Genesee County Youth Corporation continued the operation of The Outreach Center. The Outreach Center has its own office space which will allow the two agencies to combine resources and have a greater impact in reaching unsheltered homeless persons. The program provides: homeless verification through street outreach for housing programs; wrap around services, partnering with other community agencies to serve clients; intake for clients for Continuum of Care programs; and information and referral leading to human services available in Genesee County.

Staff at local ESG agencies are especially skilled at engaging homeless persons and making appropriate referrals through their assessment abilities and excellent working relationships with other service providers. Many organizations in the community work together to identify and assist in homeless verification, assessment of needs and linkage to appropriate resources based on those needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG-funded agencies provide essential services to address individuals with both emergency and transitional housing needs. The programs are specifically designed to ensure the safety and well-being of both residential and non-residential individuals. Individual, family, and group counseling, as well as crisis intervention, life skills, education and employment assistance, and family reunification, are key components for those in need of the services. Many agencies have a long history in the community, which has allowed them to establish excellent working relationships with other service providers and allows for cooperative service linkages with little delay or waiting periods.

Genesee County is always looking for new agencies to help support the transitional housing needs of homeless persons. Currently, Genesee County is working with the MADE Institute on a housing rehabilitation project that will provide transitional housing for individuals reentering the community after incarceration. MADE Institute operates a 90-day transitional housing program using eight homes for returning citizens. The homes provide a place for individuals to live while safely integrating back into society.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the PY 2022, Genesee County continued to provide ESG funding for Homelessness Prevention activities to the Genesee County Community Action Resource Department (GCCARD).

GCCARD administers several programs that assist low-income clients, some of which help people avoid becoming homeless such as: assistance with utility bills; funds for deliverable fuels (propane, fuel oil, etc.); water shutoff assistance; rent and mortgage assistance; help enroll families in health care plans; installation of energy saving measures in low-income clients' homes, which allows them to pay for other emergency items like health care and transportation; funding for energy-efficient appliances; emergency home repair program; regular food assistance for those 60 and over; and, emergency food program.

GCCARD also teamed with Catholic Charities to administer the COVID Emergency Rental Assistance (CERA) Program, which provided rental assistance to income-eligible households that had economic hardship due to the COVID-19 Pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Catholic Charities' Permanent Supportive Housing (PSH) Program includes initiatives for chronically homeless families as well as veterans. Catholic Charities maintains a PSH Registry that holds a record of all their Emergency Shelter clients and their SPDAT score, as well as the same information for clients of other shelters that are referred. This registry allows case managers to access this information efficiently to move clients from homelessness to permanent housing. For clients that are not eligible for permanent supportive housing, Catholic Charities Housing Resource Specialist assists them in applying for a voucher. Catholic Charities is the HARA for Genesee County and helps coordinate many homeless assistance programs for the entire county.

GCCARD assists clients with security deposits and the first month's rent which helps to overcome the initial cost barrier many homeless individuals or families may face. GCCARD also administers a program through HUD called the Samaritan Plus Program which involves tracking and overseeing clients with disabilities. These clients would likely be homeless without the rental assistance and oversight that they attend doctor appointments.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

All Public Housing activities in Genesee County are administered by the Flint Housing Commission. The Flint Housing Commission manages each of the public housing units that are located entirely within the City of Flint municipal boundaries.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Community resistance is one of the barriers to affordable housing and staff works regularly to inform and educate local officials of the need for safe, sanitary and affordable housing in their community by providing data that illustrates the number and percentage of residents in their community that could be in need of housing assistance. Staff is preparing to complete a Housing Market Study that will be used to demonstrate the need for additional housing units in our communities. When preparing the HOME ARP Allocation plan, data showed a gap of about 7,000 affordable units in Genesee County for low-income households.

While Michigan is a “home rule” state, which means individual communities make their own decisions on policies at the local level, such as zoning ordinances and housing policies, GCMPC staff reviews new master plans and master plan updates, as well as new zoning ordinances and proposed amendments to the zoning ordinance. This provides GCMPC with an opportunity to check that the proposed changes will not create additional barriers to affordable housing.

Due to “home rule”, the County has no legal standing to alter decisions made by the local units of government. GCMPC will continue to show communities the need for, and value of, access to affordable housing. One example of this was through the County’s 2020 plan, “Genesee: Our County Our Future”. Part of this plan was a Housing Conditions Survey which showed need for additional affordable housing in decent condition in many communities throughout Genesee County. Through this plan’s technical reports, staff presented data regarding housing for each local unit of government. It also provided recommendations to elected officials for expanding housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved populations in Genesee County include: persons paying in excess of 30% of their income towards rent and/or living in substandard housing; persons with physical disabilities; persons being discriminated against in housing, employment and transportation; victims fleeing domestic violence and, homeless persons.

During PY 2022, Habitat for Humanity expended \$230,000 toward the new construction of two affordable, accessible housing units. Habitat for Humanity includes accessibility features into all of their new builds, as well as energy efficiency measures to ensure that not only will the mortgage payment be affordable, but the cost of utilities will also remain low.

Genesee County’s Home Improvement Program (HIP) also contributes to stabilizing housing for

underserved populations. Persons already paying a large portion of their income towards housing have even greater difficulty with improving or making repairs to their homes. The Home Improvement Program allows them to remain in stable housing by ensuring homes are brought up to code, eliminating a major financial barrier to achieving safe living conditions.

The HOME funded Tenant Based Rental Assistance (TBRA) Program also helps underserved populations by providing rental assistance for up to two years, which allows those that struggle to find and afford shelter an opportunity to save money while working and/or going to school. Because employment, enrollment in school or other training programs is a requirement for the program, it provides an incentive to become financially stable.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Genesee County requires that each housing unit funded with Community Development Program funds be inspected for the occurrence of lead-based paint prior to occupancy or rehabilitation. If lead-based paint is present, interim controls and/or abatement measures are required in order to utilize Genesee County CDBG or HOME Program funds. Each unit is inspected and cleared of lead when necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HOME-funded Tenant-Based Rental Assistance (TBRA) program helps families in need with rental assistance for up to two years. This type of assistance can have a great impact on a poverty-level family to find stable housing and focus their efforts and limited resources on other priorities. During PY 2022, eight families were assisted through the TBRA Program.

GCMPC staff continues to encourage Section 3 business enterprises to apply for contract opportunities funded with CDBG and HOME Program funds. To the extent feasible, GCMPC also enforces the Section 3 requirement on construction projects over \$200,000. These efforts encourage hiring and training for low-income workers. For projects that are not subject to Section 3 requirements, staff still works with sub-recipients to reach out to MBE/WBE/HBE contractors for all projects that are bid out.

During the last program year, both CDBG and CDBG-CV funds were used to assist poverty-level families with public services. Funds were provided to social service agencies that assist families with basic needs such as food. Public service funds through CDBG also assist senior centers, some of which utilize funds to stock a food pantry for low-income seniors. This assistance lessens the burden on those that are struggling in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During PY 2022, GCMPC worked with an array of partners to execute activities outlined in the 2020 – 2024 Consolidated Plan. Within these partnerships, community projects were developed, maintained, and furthered by GCMPC staff.

Staff continued to encourage the formation of new and innovative partnerships in efforts to leverage additional resources for the CDBG and HOME Programs. Genesee County worked with its partners to assure that both sides were able to contribute productively. GCMPC staff met with local units in person and virtually to provide individualized technical assistance where necessary.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2022, GCMPC staff regularly attended virtual Continuum of Care (CoC) meetings and had regular communications with entities providing services such as emergency shelters, Legal Services of Eastern Michigan, Metro Community Development, and other social service providers in the community.

While working on the HOME-ARP Allocation plan, Genesee County staff met with key stakeholders in the community to ask questions about the needs centered around individuals and families who are homeless, at risk of homelessness, or fleeing domestic violence. Staff also developed a survey that was sent to key stakeholders, including all members of the Flint-Genesee Continuum of Care (CoC), as well as the general public through social media and email distribution lists. 258 responses were gathered from the survey which asked for input around COVID-19's impact on housing, potential actions to address housing challenges, gaps in supportive services, and how to prioritize HOME-ARP funding in Genesee County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Legal Services of Eastern Michigan (LSEM) is a Genesee County contractual partner responsible for managing the Fair Housing Center. LSEM's Fair Housing Center is funded in part by GCMPC CDBG funds.

During the PY 2022, LSEM conducted 859 intakes for residents with housing related matters in Genesee County. The housing staff attorneys were present in Genesee County courts on a weekly basis to aid as needed. Staff conducts in-person as well as telephone advice clinics weekly. The housing team worked with clients to help provide in-person assistance with form completion and the review of court and other documents. LSEM staff provided advice and support to clients resulting in community members getting their questions answered. Staff were able to help clients navigate through forms and other technology challenges. LSEM staff are present in senior centers and other community venues multiple times a month, providing education on general legal services, including Housing and Fair Housing issues.

LSEM also continued to complete paired tests and systemic investigations at rental properties and lending agencies to identify any potential discrimination or other issues. This helps identify potential problems with discriminatory housing practices by comparing the response a person of a protected class receives in comparison to someone of a non-protected class.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

GCMPC staff continued to implement a monitoring policy designed to ensure that all CDBG, HOME, and ESG program funds received by subrecipients were utilized in a way that complies with all CPD grant requirements. Three primary goals have been established as a basis for all monitoring visits: 1) to evaluate project performance; 2) to ensure accountability for all funds expended; and, 3) to ensure that applicable CDP and other federal and state requirements are being met. GCMPC also completes risks assessments each year to review each agency receiving federal funding.

The process for monitoring the Genesee County CDBG Program during PY 2022, as in each program year, began at the time any procurement activity was initiated, work started, and whenever any CDBG funds were expended on a project. Once a CDBG project has begun, each subrecipient must include a Performance Report with any request for funding reimbursement. GCMPC staff regularly met with agencies virtually or by phone and email for the purpose of evaluating progress, ensuring compliance, and providing technical assistance where necessary.

In-person subrecipient monitoring for all CDBG projects took place during PY 2022, for the first time since the COVID-19 pandemic began. GCMPC scheduled meetings at each participating local unit of government's office to meet with staff and review files. A checklist was created, similar to HUD's monitoring checklists, to complete a thorough review of each project. After the monitoring visit, staff sends a letter indicating whether the subrecipient was in compliance, had recommendations to improve their program, or had findings that could result in non-compliance with HUD regulations. The few that received findings were required to provide a corrective action plan explaining how the issue would be addressed. Staff reviewed the corrective action plans and all findings have been cleared.

GCMPC distributed a Minority Business Enterprise/Women Business Enterprise/ Handicap Business Enterprise directory that is included in all bid packets, as well as being given to the local units of government with applicable projects. An additional resource was made available this year, an online directory called the "Business Bridge". This is provided by the Flint/Genesee Economic Alliance and provides a constantly updated list of local small businesses. Staff worked with the communities to make sure minority businesses were properly contacted and encouraged to submit bids for contractor and subcontractor positions.

During PY 2022, as in each program year, rehabilitation activities are monitored throughout project phases, and annually throughout the applicable periods of affordability. For the single-family housing rehabilitation projects, staff conducted pre-bid and pre-construction meetings with each contractor, conducted inspections during construction, and monitored daily activities throughout the rehabilitation

phases and through the reimbursement request and desk review process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in Genesee County's Citizen Participation Plan, and based on HUD's regulations, GCMPC staff puts the CAPER out for public comment for 15 days. During the public comment period, a public hearing is held. Notices of performance reports are published in the Flint Journal, a local minority newspaper, on GCMPC's website, and sent to GCMPC's public participation list. Printed copies are available to the public at the GCMPC offices' front desk, and the offices of all local units of government in the County. Comment sheets are included with all items to help streamline feedback from the community. A public comment period for the 2022 CAPER will be held between July 10 and July 25, 2023, and a public hearing will be held on July 13, 2023 to provide the public an opportunity to review the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through years of administration of the CDBG, HOME, and ESG Programs, the Genesee County Metropolitan Planning Commission (GCMPC) continues to refine policies and procedures to ensure that HUD funds fulfill the intent of the federal legislation that created the programs and meet the goals defined in the Consolidated Plan.

During PY 2022, adjustments were made to projects utilizing CARES Act funding based on the changing nature of the COVID-19 pandemic. Based on guidance received from HUD and input received from our subrecipients, new projects were started using CDBG-CV and ESG-CV funding. With CDBG-CV funds, many of the public service projects that began during the pandemic ended, and funds were shifted towards Public Facility Improvements that would help reduce the spread of COVID-19 or other diseases in the future. For example, two senior centers applied for funds to create outdoor spaces for gathering, in an effort to keep seniors socially distanced. Using ESG-CV funds, GCMPC allocated additional funds towards Homelessness Prevention activities as the state of Michigan's Emergency Rental Assistance program came to an end. Staff encouraged emergency shelters to be creative with their funding applications. An example of a unique shelter project was the purchase of a recreational vehicle to use as a mobile emergency shelter.

Another recent change in Genesee County's programs is the implementation of Neighborly software. This software is designed based on HUD programs and helps manage grants in a paperless way. Neighborly has changed the way GCMPC collects applications, accomplishment data, and processing of reimbursement requests. Subrecipients are able to log in and view project information, store project documents, and see the status of their project all through the website. Using this software has made many of our processes quicker and more streamlined. During the last program year, staff has looked for other ways the software can be used.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

TBRA units are inspected regularly as clients and units are identified. The inspections include an HQS inspection, and any deficiencies must be corrected by the property management company before an agreement for rental payments is executed. TBRA clients can utilize rental assistance funding for up to two years. As required, staff conducts another inspection before the second year lease signing or inspects another unit if the client moves into a new unit.

During PY 2022, staff conducted on-site monitoring visits on all HOME rental units to ensure compliance with HOME Rules. An HQS inspection was conducted, as well as file monitoring. Any HOME-assisted units that received findings or concerns were asked to address those issues immediately by providing a letter of understanding and scheduling a re-inspection in certain scenarios. All findings and concerns have been reviewed and cleared.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

After HOME funds have been awarded and construction is underway, staff works with agencies to develop an affirmative marketing plan. Staff reviews the plan submitted by the agency and will make suggestions and require changes as needed. The agency and staff will work together until an acceptable affirmative marketing plan is complete. Staff continues to monitor the agency to ensure they are following their plan. The plans include how outreach will be provided to home seekers so that all age groups, racial and ethnic backgrounds, genders, disability, and marital status groups have equal opportunities to access affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2022 GCMPC received \$232,908.87 in program income. All program income received during the PY was from loan payoffs from the Home Improvement Program (HIP) or the Down Payment Assistance Program. These funds are returned to HIP to continue activities to assist other homeowners with necessary repairs to their homes

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Genesee County took actions to foster and maintain affordable housing by investing CDBG and HOME Program funds in high priority projects that served single-family homeowners and homebuyers. Over 99% of CPD Grant Program funds allocated to Genesee County are provided to projects and activities that serve the low- to moderate-income and/or homeless populations of the County.

As energy costs have risen significantly recently, the cost to remain current on energy bills has become a barrier to keeping housing-related costs affordable. Many low and moderate income homeowners purchased homes when energy costs were much lower and established budgeting according to the average cost at the time they purchased their homes. Combining high energy costs with a house payment has proven burdensome for many households. The Genesee County Home Improvement Program (HIP) utilized CDBG and HOME Program funds to assist in providing energy efficiency improvements, including windows and insulation, in conjunction with other safety, barrier-free, and structural improvements to single-family homes and affordable housing projects.

Habitat for Humanity utilized HOME Program funds to create new affordable housing that is very energy efficient which will keep housing-related costs low for low- to moderate-income families. Habitat installs all Energy Star rated appliances (stove, refrigerator, washer and dryer) and water-sense fixtures to help with energy efficiency. Habitat utilizes a basement system with foam built into the walls and, when feasible, 2x6 walls are constructed both of which allow for more insulation and reduced utility costs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	4,418				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Two projects during PY 2022 were subject to Section 3 requirements. Subrecipients were required to do outreach to local disadvantaged business enterprises in an effort to use Section 3 workers for the projects. Subrecipients are provided with a listing and an online database of disadvantaged and other small businesses in Genesee County to assist with this outreach.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GENESEE COUNTY
Organizational DUNS Number	078404738
UEI	
EIN/TIN Number	386004849
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Flint/Genesee County CoC

ESG Contact Name

Prefix	Mrs
First Name	SHEILA
Middle Name	
Last Name	Taylor
Suffix	
Title	Division Manager

ESG Contact Address

Street Address 1	1101 Beach St
Street Address 2	Room 111
City	Flint
State	MI
ZIP Code	-
Phone Number	8107666547
Extension	
Fax Number	8102573185
Email Address	STaylor2@geneseecountymi.gov

ESG Secondary Contact

Prefix Mr
First Name Anthony
Last Name Kelly-
Suffix
Title Planner I
Phone Number 8107666566
Extension
Email Address akelly@geneseecountymi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2022
Program Year End Date 04/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER OF FLINT
City: Flint
State: MI
Zip Code: 48503, 3620
DUNS Number: 186911152
UEI: DSWXARLE1ML3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17822

Subrecipient or Contractor Name: GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT
City: FLINT
State: MI
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 21497

Subrecipient or Contractor Name: GENESEE COUNTY YOUTH CORPORATION

City: Flint

State: MI

Zip Code: 48502, 1010

DUNS Number: 163904600

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30015

Subrecipient or Contractor Name: MY BROTHER'S KEEPER

City: Flint

State: MI

Zip Code: 48503, 5641

DUNS Number: 361170116

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23450

Subrecipient or Contractor Name: METRO COMMUNITY DEVELOPMENT

City: Flint

State: MI

Zip Code: 48502, 1824

DUNS Number: 836594150

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21497

Subrecipient or Contractor Name: YWCA OF GREATER FLINT

City: Flint

State: MI

Zip Code: 48502, 1703

DUNS Number: 099659806

UEI: EER1ADHH41S5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15010

Subrecipient or Contractor Name: MADE Institute

City: Flint

State: MI

Zip Code: 48503, 2523

DUNS Number: 080325925

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 7505

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	4
Children	7
Don't Know/Refused/Other	0
Missing Information	2
Total	13

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	3
Children	5
Don't Know/Refused/Other	0
Missing Information	0
Total	8

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	588
Children	317
Don't Know/Refused/Other	0
Missing Information	0
Total	905

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	595
Children	329
Don't Know/Refused/Other	0
Missing Information	2
Total	926

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	496
Female	424
Transgender	3
Don't Know/Refused/Other	1
Missing Information	2
Total	926

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	329
18-24	64
25 and over	531
Don't Know/Refused/Other	0
Missing Information	2
Total	926

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	39	0	0	39
Victims of Domestic Violence	164	0	2	162
Elderly	58	0	0	58
HIV/AIDS	1	0	0	0
Chronically Homeless	206	0	0	206
Persons with Disabilities:				
Severely Mentally Ill	287	0	0	287
Chronic Substance Abuse	79	0	0	79
Other Disability	385	1	0	384
Total (Unduplicated if possible)	1,219	1	2	1,215

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	66,450
Total Number of bed-nights provided	52,100
Capacity Utilization	78.40%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care’s lead agency, Metro Community Development, has approved performance standards and methods for evaluating outcomes already in place. Metro Community Development is the agency that handles the administration of HMIS for the Continuum of Care, with funding policies and procedures already established.

Challenges to providing services include maintaining funding for sufficient staff. Trying to eliminate homelessness requires a concerted effort in street outreach with face to face engagement, direct connection to resources, and near continuous ongoing contact to maintain a support system of caring adults. Without sufficient staff, the effort is fragmented, inconsistent and far less effective. Unemployment in the area, insufficient housing, and an unskilled labor force for the jobs available remain significant barriers to eliminating homelessness. Community strategies, systems of support through our ESG partner agencies, and shared resources remain our best defense to reduce homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	2,205	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	2,205	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	13,874	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	13,874	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	52,188	28,484
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	52,188	28,484

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	7,859	0
Administration	0	3,883	6,911

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	80,009	35,395

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	9,157	0
State Government	0	33,328	20,979
Local Government	0	0	0
Private Funds	0	23,577	7,505
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	66,062	28,484

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	146,071	63,879

Table 31 - Total Amount of Funds Expended on ESG Activities



HUD ESG CAPER

Grant: **ESG: Genesee County - MI - Report** Type: **CAPER**

Report Date Range

5/1/2022 to 4/30/2023

Contact Information

First Name	Anthony
Middle Name	
Last Name	Kelly
Suffix	
Title	Planner
Street Address 1	1101 Beach St
Street Address 2	
City	Flint
State	Michigan
ZIP Code	48502
E-mail Address	akelly1@geneseecountymi.gov
Phone Number	(810)766-6566
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	905	602
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	905	602
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	8	3
Total Homelessness Prevention	2	13	3

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	Yes
a. Of those not listed - how many are required to use HMIS?	1
b. Of those not listed - how many are VSP, required to use a comparable database	0
Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.	MADE Institute is a new agency and has not yet completed their HMIS training.

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The process for evaluating ESG activities will involve a review of an array of data including: 1) agency budgets, 2) staff reports on prior year activity, 3) number of clients assisted by the agency, 4) review of exit data (housing and steps towards self-sufficiency), and 5) review of third party audits.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The number of clients assisted by the agency is measured by comparing the number of persons or households receiving services to the previous year's numbers. Looking at this data, we can determine if the number of persons receiving services has increased or decreased.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Our number of persons receiving Homeless Prevention services decreased this program year. Two of our agencies that applied for ESG Homeless prevention did not spend any funding this program year.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

ESG Information from IDIS

As of 6/9/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22UC260001	\$156,338.00	\$156,338.00	\$82,081.97	\$74,256.03	8/15/2022	8/15/2024
2021	E21UC260001	\$157,182.00	\$157,182.00	\$157,182.00	\$0	7/30/2021	7/30/2023
2020	E20UC260001	\$160,607.00	\$160,607.00	\$160,607.00	\$0	6/29/2020	6/29/2022
2019	E19UC260001	\$155,193.00	\$155,193.00	\$155,193.00	\$0	8/27/2019	8/27/2021
2018	E18UC260001	\$151,935.00	\$151,935.00	\$151,935.00	\$0	8/9/2018	8/9/2020
2017	E17UC260001	\$154,500.00	\$154,500.00	\$154,500.00	\$0	9/22/2017	9/22/2019
2016	E16UC260001	\$154,654.00	\$154,653.05	\$154,653.05	\$95	8/22/2016	8/22/2018
2015	E15UC260001	\$150,818.00	\$150,818.00	\$150,818.00	\$0	7/17/2015	7/17/2017
Total		\$1,504,473.00	\$1,504,472.05	\$1,430,216.02	\$74,256.98		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	Yes	No	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID				
Rental Assistance		2,205.16				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00	2,205.16				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID				
Rental Assistance		13,874.78				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	0.00	13,874.78				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Emergency Shelter	Non-COVID	Non-COVID				
Essential Services						
Operations	28,484.63	52,188.06				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	28,484.63	52,188.06				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Temporary Emergency Shelter	Non-COVID	Non-COVID				
Essential Services						

Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
Street Outreach Expenses	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS		7,859.00
Administration	6,911.47	3,883.05
Other Expenses	6,911.47	11,742.05
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	35,396.10	80,010.05
Match	28,484.63	68,268.00
Total ESG expenditures plus match	63,880.73	148,278.05

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$28,484.63	\$68,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$28,484.63	\$68,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$28,484.63	\$68,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds								
Other Federal Funds		9,157.35						
State Government	20,979.63	33,328.49						
Local Government								
Private Funds	7,505.00	23,577.00						
Other								
Fees								
Program Income								
Total Cash Match	28,484.63	66,062.84	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match		2,205.16						
Total Match	28,484.63	68,268.00	0.00	0.00	0.00	0.00	0.00	0.00