

Grantee: Genesee County, MI

Grant: B-08-UN-26-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-08-UN-26-0001	Obligation Date:	Award Date: 09/15/2010
Grantee Name: Genesee County, MI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$7,506,343.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$7,506,343.00	Estimated PI/RL Funds: \$2,800,000.00	
Total Budget: \$10,306,343.00		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$10,190,147.65
Total Budget	\$0.00	\$10,039,648.28
Total Obligated	\$0.00	\$10,039,648.28
Total Funds Drawdown	\$1,182.14	\$9,623,977.52
Program Funds Drawdown	\$1,182.14	\$7,092,248.52
Program Income Drawdown	\$0.00	\$2,531,729.00

Program Income Received	\$0.00	\$2,531,729.00
Total Funds Expended	\$0.00	\$9,167,459.73
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 150,499.37
Match Funds	\$ 0.00	\$ 150,499.37
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Genesee County Metropolitan Planning Commission1	\$ 0.00	\$ 8,986,622.54
Operation Unification, Inc	\$ 0.00	\$ 180,837.19

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$150,499.37
Overall Benefit Amount	\$9,303,796.97	\$.00	\$.00
Limit on Public Services	\$1,125,951.45	\$.00	\$.00
Limit on Admin/Planning	\$750,634.30	\$1,001,615.56	\$986,360.48
Limit on Admin	\$.00	\$1,001,615.56	\$986,360.48
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$2,576,585.75		\$2,730,743.96

Overall Progress Narrative:

Staff continues to look for properties that meet program requirements for purchase/rehab/resale. One property is being held and specs are going to be written for rehab. It will then be bid out for construction.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,660,427.14	\$1,494,742.92
PROJECT #2, PURCHASE/REHAB	\$617.03	\$4,177,406.32	\$2,507,985.95
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,937,875.54	\$2,022,019.72
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$565.11	\$1,030,634.00	\$630,004.93

Activities

Project # /	PROJECT #2 / PURCHASE/REHAB
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Grantee Activity Number: ACT #03
Activity Title: Purch/Rehab GCLBA

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: PROJECT #2	Project Title: PURCHASE/REHAB
Projected Start Date: 03/01/2009	Projected End Date: 11/15/2019
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: NSP Only - LMMI	Responsible Organization: Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,770,430.77
Total Budget	\$0.00	\$3,770,430.77
Total Obligated	\$0.00	\$3,770,430.77
Total Funds Drawdown	\$617.03	\$3,459,981.16
Program Funds Drawdown	\$617.03	\$2,285,300.15
Program Income Drawdown	\$0.00	\$1,174,681.01
Program Income Received	\$0.00	\$1,352,389.35
Total Funds Expended	\$0.00	\$4,409,527.66
Genesee County Metropolitan Planning Commission1	\$0.00	\$4,409,527.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In cooperation with local units of government and the Genesee County Land Bank Authority, GCMPC will identify vacant properties and demolished properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable for purchase to be resold, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	11/36
# of Properties	0	32/36
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/36
# of Singlefamily Units	0	33/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	18/36	34/36	70.59
# Owner	0	0	0	6/0	18/36	34/36	70.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / PROJECT #6 / ADMINISTRATION

Grantee Activity Number: ACT #08

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
PROJECT #6	ADMINISTRATION
Projected Start Date:	Projected End Date:
03/01/2009	11/15/2019
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,615.56
Total Budget	\$0.00	\$1,001,615.56
Total Obligated	\$0.00	\$1,001,615.56
Total Funds Drawdown	\$565.11	\$986,360.48
Program Funds Drawdown	\$565.11	\$630,004.93
Program Income Drawdown	\$0.00	\$356,355.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$919,153.02
Genesee County Metropolitan Planning Commission1	\$0.00	\$919,153.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program administration costs associated with implementation and monitoring of the Genesee County Neighborhood Stabilization Program.

Location Description:

1101 Beach Street, Room 223, Flint, MI. 48502

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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