Grantee: Genesee County, MI

Grant: B-08-UN-26-0001

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number: Obligation Date: Award Date: 09/15/2010 B-08-UN-26-0001 **Grantee Name: Contract End Date: Review by HUD:** Original - In Progress Genesee County, MI **Grant Status: QPR Contact: Grant Award Amount:** \$7,506,343.00 Active Sheila Taylor **LOCCS Authorized Amount:** Estimated PI/RL Funds: \$7,506,343.00 \$2,800,000.00 **Total Budget:** \$10,306,343.00 **Disasters: Declaration Number** NSP **Narratives Areas of Greatest Need:** Distribution and and Uses of Funds: **Definitions and Descriptions: Low Income Targeting: Acquisition and Relocation: Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,039,648.28
Total Budget	\$0.00	\$10,039,648.28
Total Obligated	(\$881.35)	\$9,966,136.83
Total Funds Drawdown	\$51,358.51	\$9,412,465.59
Program Funds Drawdown	\$0.00	\$6,966,203.51
Program Income Drawdown	\$51,358.51	\$2,446,262.08
Program Income Received	\$0.00	\$2,421,935.90
Total Funds Expended	\$0.00	\$9,167,459.73



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$150,499.37

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$150,499.37
Limit on Public Services	\$1,125,951.45	\$0.00
Limit on Admin/Planning	\$750,634.30	\$976,682.50
Limit on Admin	\$0.00	\$976,682.50
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,576,585.75	\$2,647,620.32

Overall Progress Narrative:

During the second quarter, one property is awaiting rehab. One other property was pending to close at the end of the quarter.

Project Summary

Project #, Project Title	This Report Period	eriod To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,742,550.33	\$1,494,742.92
PROJECT #2, PURCHASE/REHAB	\$0.00	\$4,304,976.81	\$2,389,475.64
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,728,181.86	\$2,016,572.25
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$0.00	\$1,030,634.00	\$627,917.70



Activities

Project # / Title: PROJECT #1 / CLEARANCE/DEMO

Grantee Activity Number: ACT #01

Activity Title: Clearance/Demo GCLBA

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number:Project Title:PROJECT #1CLEARANCE/DEMO

Projected Start Date: Projected End Date:

03/01/2009 11/15/2019

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,660,427.14
Total Budget	\$0.00	\$1,660,427.14
Total Obligated	(\$25,279.09)	\$1,664,863.09
Total Funds Drawdown	\$0.00	\$1,660,427.14
Program Funds Drawdown	\$0.00	\$1,494,742.92
Program Income Drawdown	\$0.00	\$165,684.22
Program Income Received	\$0.00	\$48,445.72
Total Funds Expended	\$0.00	\$1,457,854.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$150,499.37

Activity Description:

Funds will be utilized to pay for demolition of identified blighted vacant structures meeting local criteria. The number of structures to be demolished is estimated at two hundred twelve. It is expected that the Genesee County Land Bank Authority will be under contract to assist in carrying out the demolition process. Properties to be demolished will be identified through the Land Bank inventory as well as being identified with the local units of government. All properties will be located in targeted areas of greatest need. Work will include asbestos and lead survey, capping water and gas lines, removal of foundations, and removal of all demolition debris for proper disposal.

Location Description:

Areas of greatest need in Genesee County, outside the City of Flint.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	164/212

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	306/212
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	304/210

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / Title: PROJECT #2 / PURCHASE/REHAB

Grantee Activity Number: ACT #03

Activity Title: Purch/Rehab GCLBA

Activity Category:

Acquisition - general

Project Number:

PROJECT #2

Projected Start Date:

Activity Status:

Under Way

Project Title:

PURCHASE/REHAB

Projected End Date:

03/01/2009 11/15/2019

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission1



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,770,430.77
Total Budget	\$0.00	\$3,770,430.77
Total Obligated	\$24,908.51	\$3,751,148.10
Total Funds Drawdown	\$51,023.39	\$3,341,270.85
Program Funds Drawdown	\$0.00	\$2,166,789.84
Program Income Drawdown	\$51,023.39	\$1,174,481.01
Program Income Received	\$0.00	\$1,290,029.83
Total Funds Expended	\$0.00	\$4,409,527.66
Genesee County Metropolitan Planning Commission1	\$0.00	\$4,409,527.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In cooperation with local units of government and the Genesee County Land Bank Authority, GCMPC will identify vacant properties and demolished properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable for purchase to be resold, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/36
# of buildings (non-residential)	0	2/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	11/36
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/36
# of Singlefamily Units	0	33/36



Beneficiaries Performance Measures

	inis	inis Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	6/0	18/36	34/36	70.59
# Owner Households	0	4	4	6/0	18/36	34/36	70.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ACT #04

Activity Title: Purch/Rehab CITY OF FENTON

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:
PROJECT #2 PURCHASE/REHAB

Projected Start Date: Projected End Date:

03/01/2009 11/15/2019

00/01/2000

Benefit Type: Completed Activity Actual End Date:
Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$286,975.55
Total Budget	\$0.00	\$286,975.55
Total Obligated	\$0.00	\$367,861.53
Total Funds Drawdown	\$0.00	\$286,975.55
Program Funds Drawdown	\$0.00	\$222,685.80
Program Income Drawdown	\$0.00	\$64,289.75
Program Income Received	\$0.00	\$181,970.40
Total Funds Expended	\$0.00	\$278,157.17
Genesee County Metropolitan Planning Commission1	\$0.00	\$278,157.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Fenton will identify vacant foreclosed properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders, HUD, and the Genesee County Land Bank. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation, properties will be suitable for resale, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas within the City of Fenton



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/4
Total acquisition compensation to	0	0/0

This Report Period Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

This Report Period Cumulative Actual Total / Expected Low Mod **Total** Low Mod Total Low/Mod # of Households 1 1/0 1/4 3/4 66.67 1 # Owner Households 0 1 1/0 1/4 3/4 66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / Title: PROJECT #3 / PURCHASE/REHAB 25%

Grantee Activity Number: ACT #05

Activity Title: Purch/Rehab 25% GCLBA

Activity Category: Activity Status:



Acquisition - general

Project Number: Project Title:

PROJECT #3 PURCHASE/REHAB 25%

Projected Start Date: Projected End Date:

03/01/2009 11/15/2019

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

NSP Only - LH - 25% Set-Aside Genesee County Metropolitan Planning Commission1

Under Way

Responsible Organization:

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,543,382.77
Total Budget	\$0.00	\$2,543,382.77
Total Obligated	\$0.00	\$2,371,735.55
Total Funds Drawdown	\$335.12	\$2,370,293.06
Program Funds Drawdown	\$0.00	\$1,745,805.12
Program Income Drawdown	\$335.12	\$624,487.94
Program Income Received	\$0.00	\$773,054.58
Total Funds Expended	\$0.00	\$1,336,433.34
Genesee County Metropolitan Planning Commission1	\$0.00	\$1,336,433.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

National Objective:

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/29
# of buildings (non-residential)	0	4/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	7/29
Total acquisition compensation to	0	0/0

	Total	Total
# of Housing Units	0	32/29
# of Singlefamily Units	0	32/29

Beneficiaries Performance Measures

	This Re	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

This Report Period Cumulative Actual Total / Expected Low Mod Total Low Mod Total Low/Mod # of Households -21 0/25 0/0 33/25 0.00 # Owner Households -21 0 4 0/25 0/0 33/25 0.00 # Renter Households 0 0 0 0/0 0/0 0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: ACT #06

Activity Title: Purch/Rehab 25% CITY OF FENTON

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number:

Project Title

Project Number: Project Title:
PROJECT #3 PURCHASE/REHAB 25%

Projected Start Date: Projected End Date:

03/01/2009 11/15/2019

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$95,339.14
Total Budget	\$0.00	\$95,339.14
Total Obligated	\$0.00	\$131,871.60
Total Funds Drawdown	\$0.00	\$95,339.14
Program Funds Drawdown	\$0.00	\$88,779.01
Program Income Drawdown	\$0.00	\$6,560.13
Program Income Received	\$0.00	\$40,196.00
Total Funds Expended	\$0.00	\$73,946.04
Genesee County Metropolitan Planning Commission1	\$0.00	\$73,946.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Direct Benefit (Households)

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional or FHA mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas within the City of Fenton.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/0

This Report Period Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Ro	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

This Report Period **Cumulative Actual Total / Expected**

	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	0	0/1	0/0	1/1	0.00
# Owner Households	-1	0	0	0/1	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found **Total Other Funding Sources**

Project # / Title: PROJECT #5 / HOMEBUYER ASSISTANCE

Grantee Activity Number: ACT #07

Activity Title: HOMEBUYER ASSISTANCE

Activitiy Category: Activity Status:

Homeownership Assistance to low- and moderate-income **Under Way Project Title:**





PROJECT #5 HOMEBUYER ASSISTANCE

Projected Start Date: Projected End Date:

03/01/2009 02/28/2018

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission1

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$499,489.23
Total Budget	\$0.00	\$499,489.23
Total Obligated	(\$510.77)	\$499,489.23
Total Funds Drawdown	\$0.00	\$499,489.23
Program Funds Drawdown	\$0.00	\$437,495.00
Program Income Drawdown	\$0.00	\$61,994.23
Program Income Received	\$0.00	\$88,239.37
Total Funds Expended	\$0.00	\$511,550.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Downpayment assistance to NSP eligible recipients throughout the Genesee County targeted areas. All income eligible clients must attend a minimum of eight hours of counseling before homes are purchased. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected			
	Total	Total			
# of Housing Units	0	8/5			
# of Singlefamily Units	0	8/5			



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	1/2	8/5	50.00
# Owner Households	0	0	0	3/3	1/2	8/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

