Grantee: Genesee County, MI

Grant: B-08-UN-26-0001

October 1, 2016 thru December 31, 2016

Grant Number: Obligation Date:
B-08-UN-26-0001

Grantee Name:Contract End Date:Review by HUD:Genesee County, MI03/19/2013Reviewed and Approved

Award Date:

09/15/2010

Grant Award Amount: Grant Status: QPR Contact: \$7,506,343.00 Active Anna Pinter

\$2,800,000.00

Estimated PI/RL Funds:

\$7,506,343.00

LOCCS Authorized Amount:

Total Budget: \$10,306,343.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,252,737.60 |
| Total Budget | \$0.00 | \$10,252,737.60 |
| Total Obligated | (\$0.01) | \$9,778,421.22 |
| Total Funds Drawdown | \$37,778.13 | \$9,255,707.53 |
| Program Funds Drawdown | \$8,859.26 | \$6,981,908.44 |
| Program Income Drawdown | \$28,918.87 | \$2,273,799.09 |

1



| Program Income Received | \$0.00 | \$2,272,078.22 |
|--|--------------|-----------------|
| Total Funds Expended | \$37,777.63 | \$9,040,349.32 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Funds Expended | | |
| Overall | This Period | To Date |
| Operation Unification, Inc | \$ 0.00 | \$ 180,837.19 |
| Genesee County Metropolitan Planning Commission1 | \$ 37,777.63 | \$ 8,859,512.13 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-----------------------------------|----------------|-----------|----------------|
| Overall Benefit Percentage | .00% | | 0% |
| Minimum Non Federal Match | \$.00 | | \$150,499.37 |
| Limit on Public Services | \$1,125,951.45 | | NA |
| Limit on Admin/Planning | \$750,634.30 | | \$976,682.50 |
| Limit on Admin | \$.00 | | \$976,682.50 |
| Most Impacted and Distressed | \$.00 | | \$.00 |
| Progress towards LH25 Requirement | \$2,576,585.75 | | \$2,609,821.88 |

Overall Progress Narrative:

At the end of the quarter, two rehabilitation properties had signed purchase agreements and are expected to close next quarter. One property was sold to a very low-income buyer. Sixty-seven properties have been rehabilitated and sold using NSP1 funding. One property was being rehabilitated at the end of the quarter, and will be complete next quarter. Three of the four demolition properties were demolished and the fourth will be completed next quarter.

Project Summary

| Project #, Project Title | This Report | To Da | te |
|----------------------------------|---------------------------|---------------------------|---------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| CANCELLED, CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| PROJECT #1, CLEARANCE/DEMO | \$0.00 | \$1,742,550.33 | \$1,494,742.92 |
| PROJECT #2, PURCHASE/REHAB | \$7,884.13 | \$4,304,976.81 | \$2,405,180.57 |
| PROJECT #3, PURCHASE/REHAB 25% | \$975.13 | \$2,728,181.86 | \$2,016,572.25 |
| PROJECT #5, HOMEBUYER ASSISTANCE | \$0.00 | \$500,000.00 | \$437,495.00 |
| PROJECT #6, ADMINISTRATION | \$0.00 | \$1,030,634.00 | \$627,917.70 |

Activities

Project # / PROJECT #1 / CLEARANCE/DEMO



Activity Title: Clearance/Demo GCLBA

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number:Project Title:PROJECT #1CLEARANCE/DEMO

Projected Start Date: Projected End Date:

03/01/2009 03/01/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,742,550.33 |
| Total Budget | \$0.00 | \$1,742,550.33 |
| Total Obligated | (\$0.01) | \$1,669,991.17 |
| Total Funds Drawdown | \$3,251.50 | \$1,631,227.14 |
| Program Funds Drawdown | \$0.00 | \$1,494,742.92 |
| Program Income Drawdown | \$3,251.50 | \$136,484.22 |
| Program Income Received | \$0.00 | \$48,445.72 |
| Total Funds Expended | \$3,251.00 | \$1,422,648.81 |
| Genesee County Metropolitan Planning Commission1 | \$3,251.00 | \$1,422,648.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Funds will be utilized to pay for demolition of identified blighted vacant structures meeting local criteria. The number of structures to be demolished is estimated at two hundred twelve. It is expected that the Genesee County Land Bank Authority will be under contract to assist in carrying out the demolition process. Properties to be demolished will be identified through the Land Bank inventory as well as being identified with the local units of government. All properties will be located in targeted areas of greatest need. Work will include asbestos and lead survey, capping water and gas lines, removal of foundations, and removal of all demolition debris for proper disposal.

Location Description:

Areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

Demolition was completed on three of the four demolition properties during the quarter. The fourth property required additional abatement and demolition will be completed next quarter.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected
Total



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 3 | 301/212 |
| # of Multifamily Units | 0 | 2/2 |
| # of Singlefamily Units | 3 | 299/210 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Supporting Documents: None

Project # / PROJECT #2 / PURCHASE/REHAB



ACT #03 Grantee Activity Number:

Purch/Rehab GCLBA **Activity Title:**

Activity Status: Activitiy Type:

Acquisition - general **Under Way Project Number: Project Title:**

PROJECT #2 PURCHASE/REHAB **Projected Start Date: Projected End Date:**

03/01/2009 03/01/2012

Completed Activity Actual End Date: Benefit Type: Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission1

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,890,430.77 |
| Total Budget | \$0.00 | \$3,890,430.77 |
| Total Obligated | \$0.00 | \$3,615,409.07 |
| Total Funds Drawdown | \$31,830.63 | \$3,251,511.23 |
| Program Funds Drawdown | \$7,884.13 | \$2,182,494.77 |
| Program Income Drawdown | \$23,946.50 | \$1,069,016.46 |
| Program Income Received | \$0.00 | \$1,220,667.69 |
| Total Funds Expended | \$31,830.63 | \$4,355,086.50 |
| Genesee County Metropolitan Planning Commission1 | \$31,830.63 | \$4,355,086.50 |
| Most Impacted and Distressed Expended | 00.02 | 00.02 |

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

In cooperation with local units of government and the Genesee County Land Bank Authority, GCMPC will identify vacant properties and demolished properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable for purchase to be resold, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

No properties were acquired between October and December. Two completed rehabilitation properties are



available for sale, however they both have signed purchase agreements. Rehabilitation is underway on a third a property and will be completed next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 31/36 |
| # of buildings (non-residential) | 0 | 2/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired | 0 | 11/36 |
| Total acquisition compensation | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 32/36 |
| # of Singlefamily Units | 0 | 32/36 |

Beneficiaries Performance Measures

| | This | This Report Period | | Cumulative Actual Total / Expected | | | |
|--------------------|------|--------------------|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 6/0 | 14/36 | 30/36 | 66.67 |
| # Owner Households | 0 | 0 | 0 | 6/0 | 14/36 | 30/36 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Activity Title: Purch/Rehab CITY OF FENTON

Activity Type: Activity Status:

Acquisition - general Under Way

Project Number:Project Title:PROJECT #2PURCHASE/REHAB

Projected Start Date: Projected End Date:

03/01/2009 03/01/2012

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI Genesee County Metropolitan Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$414,546.04 |
| Total Budget | \$0.00 | \$414,546.04 |
| Total Obligated | \$0.00 | \$367,861.53 |
| Total Funds Drawdown | \$0.00 | \$286,975.55 |
| Program Funds Drawdown | \$0.00 | \$222,685.80 |
| Program Income Drawdown | \$0.00 | \$64,289.75 |
| Program Income Received | \$0.00 | \$181,970.40 |
| Total Funds Expended | \$0.00 | \$278,157.17 |
| Genesee County Metropolitan Planning Commission1 | \$0.00 | \$278,157.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The City of Fenton will identify vacant foreclosed properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders, HUD, and the Genesee County Land Bank. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation, properties will be suitable for resale, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas within the City of Fenton

Activity Progress Narrative:

No properties were acquired during the quarter. No properties were sold between October and December 2016. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/4 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired | 0 | 2/4 |

This Report Period Cumulative Actual Total / Expected

Total Total

0 2/4

of Housing Units 0 2/4 # of Singlefamily Units 0 2/4

Beneficiaries Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|------------------------------------|-----|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 1/4 | 2/4 | 50.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/4 | 2/4 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Supporting Documents: None

Project # / PROJECT #3 / PURCHASE/REHAB 25%



Activity Title: Purch/Rehab 25% GCLBA

Activity Type: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

PROJECT #3 PURCHASE/REHAB 25%

Projected Start Date: Projected End Date:

03/01/2009 03/01/2012

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Genesee County Metropolitan Planning Commission1

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,374,863.74 |
| Total Budget | \$0.00 | \$2,374,863.74 |
| Total Obligated | \$0.00 | \$2,334,271.13 |
| Total Funds Drawdown | \$2,696.00 | \$2,332,494.62 |
| Program Funds Drawdown | \$975.13 | \$1,745,805.12 |
| Program Income Drawdown | \$1,720.87 | \$586,689.50 |
| Program Income Received | \$0.00 | \$692,559.04 |
| Total Funds Expended | \$2,696.00 | \$1,298,970.02 |
| Genesee County Metropolitan Planning Commission1 | \$2,696.00 | \$1,298,970.02 |
| Most Impacted and Distressed Expended | 00.00 | 00.00 |

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

No properties were acquired between October and December. Two completed rehabilitation properties are available for sale, however they both have signed purchase agreements. Rehabilitation is underway on a third a property and will be completed next quarter. One property was sold to a very low-income buyer in November.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Properties | 0 | 30/29 |
| # of buildings (non-residential) | 0 | 4/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired | 0 | 7/29 |
| Total acquisition compensation | 0 | 0/0 |

This Report Period Cumulative Actual Total / Expected

| | Total | Total |
|-------------------------|-------|-------|
| # of Housing Units | 0 | 30/29 |
| # of Singlefamily Units | 0 | 30/29 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 21/29 | 0/0 | 29/29 | 72.41 |
| # Owner Households | 0 | 0 | 0 | 21/25 | 0/0 | 29/25 | 72.41 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Activity Title: Purch/Rehab 25% CITY OF FENTON

Activitiy Type:

Acquisition - general

Project Number:

PROJECT #3

Projected Start Date:

03/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

PURCHASE/REHAB 25%

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Metropolitan Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$171,330.00 |
| Total Budget | \$0.00 | \$171,330.00 |
| Total Obligated | \$0.00 | \$131,871.60 |
| Total Funds Drawdown | \$0.00 | \$95,339.14 |
| Program Funds Drawdown | \$0.00 | \$88,779.01 |
| Program Income Drawdown | \$0.00 | \$6,560.13 |
| Program Income Received | \$0.00 | \$40,196.00 |
| Total Funds Expended | \$0.00 | \$73,946.04 |
| Genesee County Metropolitan Planning Commission1 | \$0.00 | \$73,946.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional or FHA mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas within the City of Fenton.

Activity Progress Narrative:

No properties were acquired during the quarter. No properties were sold between October and December 2016. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and resale.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |

This Report Period Cumulative Actual Total / Expected

| | Total | Total |
|-------------------------|-------|-------|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | Cumulative | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|------------|---|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Activity Title: Operation Unification

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

PROJECT #3

Projected Start Date:

05/17/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

PURCHASE/REHAB 25%

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Operation Unification, Inc

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$181,988.12 |
| Total Budget | \$0.00 | \$181,988.12 |
| Total Obligated | \$0.00 | \$181,988.12 |
| Total Funds Drawdown | \$0.00 | \$181,988.12 |
| Program Funds Drawdown | \$0.00 | \$181,988.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$180,837.19 |
| Operation Unification, Inc | \$0.00 | \$180,837.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Operation Unification, Inc. is a non-profit developer who will be responsible for the acquisition, rehabilitation, and sale of ten properties located in the Beecher district of Mt. Morris Township. Most properties will be acquired from the Genesee County Land Bank's inventory of tax foreclosed properties. Operation Unification will utilize Section 3 residents and/or Section 3 business concerns in the rehabilitation of their ten NSP properties.

Location Description:

The Beecher district of Mt Morris Township in Genesee County.

Activity Progress Narrative:

The funding transfer from Activity 9 to Activity 5 was completed. The balance of funds in Activity 9 is zero.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 4/10



This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

Cumulative Actual Total / Expected

Total

4/10

of Singlefamily Units 0 4/10

Beneficiaries Performance Measures

| | | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|-----|--------------------|-------|------|------------------------------------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Supporting Documents: None

Project # / PROJECT #5 / HOMEBUYER ASSISTANCE



Activity Title: HOMEBUYER ASSISTANCE

Activitiy Type:

Homeownership Assistance to low- and moderate-income

Project Number:

PROJECT #5

Projected Start Date:

03/01/2009

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

HOMEBUYER ASSISTANCE

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Metropolitan Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$499,489.23 |
| Program Funds Drawdown | \$0.00 | \$437,495.00 |
| Program Income Drawdown | \$0.00 | \$61,994.23 |
| Program Income Received | \$0.00 | \$88,239.37 |
| Total Funds Expended | \$0.00 | \$511,550.57 |
| Genesee County Metropolitan Planning Commission1 | \$0.00 | \$511,550.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance to NSP eligible recipients throughout the Genesee County targeted areas. All income eligible clients must attend a minimum of eight hours of counseling before homes are purchased. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

A small amount of funding remains in this activity, however, servicing fees will now be paid using incoming mortgage payments. Therefore, these funds will be transferred to Activity 5 within the next few months.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/5 |
| # of Singlefamily Units | 0 | 8/5 |



Beneficiaries Performance Measures

| | This | s Report Period | | Cumulative Actual Total / Expected | | | | |
|--------------------|------|-----------------|-------|---|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 3/3 | 1/2 | 8/5 | 50.00 | |
| # Owner Households | 0 | 0 | 0 | 3/3 | 1/2 | 8/5 | 50.00 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Activity Supporting Documents: None

Project # / PROJECT #6 / ADMINISTRATION



ACT #08 Grantee Activity Number:

Administration Activity Title:

Activitiy Type: Activity Status:

Under Way Administration

Project Number: Project Title: PROJECT #6 **ADMINISTRATION**

Projected Start Date: Projected End Date:

03/01/2009 03/01/2013

Benefit Type: **Completed Activity Actual End Date:**

National Objective: Responsible Organization:

N/A Genesee County Metropolitan Planning Commission1

| Overall | Oct 1 thru Dec 31, 2016 | To Date | | |
|--|-------------------------|------------------------|--|--|
| Total Projected Budget from All Sources | N/A | \$977,028.60 | | |
| Total Budget | \$0.00 | \$977,028.60 | | |
| Total Obligated | \$0.00 | \$977,028.60 | | |
| Total Funds Drawdown | \$0.00 | \$976,682.50 | | |
| Program Funds Drawdown | \$0.00 | \$627,917.70 | | |
| Program Income Drawdown | \$0.00 | \$348,764.80 | | |
| Program Income Received | \$0.00 | \$0.00 \$919,153.02 | | |
| Total Funds Expended | \$0.00 | | | |
| Genesee County Metropolitan Planning Commission1 | \$0.00 | \$919,153.02 | | |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 | | |

Activity Description:

Program administration costs associated with implementation and monitoring of the Genesee County Neighborhood Stabilization Program.

Location Description:

1101 Beach Street, Room 223, Flint, MI. 48502

Activity Progress Narrative:

Staff continues to manage the acquisition, rehabilitation and disposition of the NSP properties. Staff is monitoring the NSP1 budget and spending plan to continue to spend down the grant funds. Based on current numbers staff estimates that three additional homes will be acquired, rehabilitated and sold primarily to very low-income buyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

