

Grantee: Genesee County, MI

Grant: B-08-UN-26-0001

July 1, 2017 thru September 30, 2017 Performance

Grant Number: B-08-UN-26-0001	Obligation Date:	Award Date: 09/15/2010
Grantee Name: Genesee County, MI	Contract End Date: 03/19/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$7,506,343.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$7,506,343.00	Estimated PI/RL Funds: \$2,800,000.00	
Total Budget: \$10,306,343.00		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,267,723.37
Total Budget	\$0.00	\$10,267,723.37
Total Obligated	\$4,058.10	\$9,919,299.06
Total Funds Drawdown	\$31,716.27	\$9,373,569.30
Program Funds Drawdown	\$0.00	\$6,981,908.44
Program Income Drawdown	\$31,716.27	\$2,391,660.86

Program Income Received	\$0.00	\$2,421,935.90
Total Funds Expended	\$31,716.27	\$9,164,217.02
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
Operation Unification, Inc	\$ 0.00	\$ 180,837.19
Genesee County Metropolitan Planning Commission1	\$ 31,716.27	\$ 8,983,379.83

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%		0%
Minimum Non Federal Match	\$.00		\$150,499.37
Limit on Public Services	\$1,125,951.45		NA
Limit on Admin/Planning	\$750,634.30		\$976,682.50
Limit on Admin	\$.00		\$976,682.50
Most Impacted and Distressed	\$.00		\$.00
Progress towards LH25 Requirement	\$2,576,585.75		\$2,646,568.49

Overall Progress Narrative:

During the third quarter, two properties were listed for sale and a third was undergoing rehabilitation. The four demolitions completed earlier this year were finalized and final payment issued.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,742,550.33	\$1,494,742.92
PROJECT #2, PURCHASE/REHAB	\$0.00	\$4,304,976.81	\$2,405,180.57
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,728,181.86	\$2,016,572.25
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$0.00	\$1,030,634.00	\$627,917.70

Activities

Project # /	PROJECT #1 / CLEARANCE/DEMO
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Grantee Activity Number:	ACT #01
Activity Title:	Clearance/Demo GCLBA

Activitiy Type:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
PROJECT #1	CLEARANCE/DEMO
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
NSP Only - LMMI	Genesee County Metropolitan Planning Commission

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,742,550.33
Total Budget	\$0.00	\$1,742,550.33
Total Obligated	\$450.90	\$1,684,976.94
Total Funds Drawdown	\$2,920.00	\$1,660,427.14
Program Funds Drawdown	\$0.00	\$1,494,742.92
Program Income Drawdown	\$2,920.00	\$165,684.22
Program Income Received	\$0.00	\$48,445.72
Total Funds Expended	\$2,920.00	\$1,457,854.74
Genesee County Metropolitan Planning Commission1	\$2,920.00	\$1,457,854.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be utilized to pay for demolition of identified blighted vacant structures meeting local criteria. The number of structures to be demolished is estimated at two hundred twelve. It is expected that the Genesee County Land Bank Authority will be under contract to assist in carrying out the demolition process. Properties to be demolished will be identified through the Land Bank inventory as well as being identified with the local units of government. All properties will be located in targeted areas of greatest need. Work will include asbestos and lead survey, capping water and gas lines, removal of foundations, and removal of all demolition debris for proper disposal.

Location Description:

Areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

No additional demolitions were completed. The four that were demolished in the winter were finalized and final payment issued.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	4	164/212
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	306/212
# of Multifamily Units	0	2/2
# of Singlefamily Units	4	304/210

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # /

PROJECT #2 / PURCHASE/REHAB

Grantee Activity Number:	ACT #03
Activity Title:	Purch/Rehab GCLBA

Activitiy Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
PROJECT #2	PURCHASE/REHAB
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Genesee County Metropolitan Planning Commission1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,890,430.77
Total Budget	\$0.00	\$3,890,430.77
Total Obligated	\$2,479.95	\$3,697,830.79
Total Funds Drawdown	\$5,321.00	\$3,303,426.39
Program Funds Drawdown	\$0.00	\$2,182,494.77
Program Income Drawdown	\$5,321.00	\$1,120,931.62
Program Income Received	\$0.00	\$1,290,029.83
Total Funds Expended	\$5,321.00	\$4,407,001.66
Genesee County Metropolitan Planning Commission1	\$5,321.00	\$4,407,001.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In cooperation with local units of government and the Genesee County Land Bank Authority, GCMPC will identify vacant properties and demolished properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable for purchase to be resold, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

No properties were acquired between July and September. Two properties are listed for sale and rehabilitation

continues on a third property. Staff continues to look for rehabilitation properties to acquire.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/36
# of buildings (non-residential)	0	2/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	11/36
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/36
# of Singlefamily Units	0	33/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	14/36	30/36	66.67
# Owner Households	0	0	0	6/0	14/36	30/36	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ACT #04
Activity Title:	Purch/Rehab CITY OF FENTON

Activitiy Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
PROJECT #2	PURCHASE/REHAB
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Genesee County Metropolitan Planning Commission

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$414,546.04
Total Budget	\$0.00	\$414,546.04
Total Obligated	\$0.00	\$367,861.53
Total Funds Drawdown	\$0.00	\$286,975.55
Program Funds Drawdown	\$0.00	\$222,685.80
Program Income Drawdown	\$0.00	\$64,289.75
Program Income Received	\$0.00	\$181,970.40
Total Funds Expended	\$0.00	\$278,157.17
Genesee County Metropolitan Planning Commission1	\$0.00	\$278,157.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Fenton will identify vacant foreclosed properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders, HUD, and the Genesee County Land Bank. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation, properties will be suitable for resale, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

Location Description:

Target areas within the City of Fenton

Activity Progress Narrative:

No properties were acquired during the quarter. No properties were sold between July and September 2017. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and

resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/4	2/4	50.00
# Owner Households	0	0	0	0/0	1/4	2/4	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / PROJECT #3 / PURCHASE/REHAB 25%

Grantee Activity Number:	ACT #05
Activity Title:	Purch/Rehab 25% GCLBA

Activitiy Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
PROJECT #3	PURCHASE/REHAB 25%
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Genesee County Metropolitan Planning Commission1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,374,863.74
Total Budget	\$0.00	\$2,374,863.74
Total Obligated	\$1,127.25	\$2,371,735.55
Total Funds Drawdown	\$23,475.27	\$2,369,241.23
Program Funds Drawdown	\$0.00	\$1,745,805.12
Program Income Drawdown	\$23,475.27	\$623,436.11
Program Income Received	\$0.00	\$773,054.58
Total Funds Expended	\$23,475.27	\$1,335,716.63
Genesee County Metropolitan Planning Commission1	\$23,475.27	\$1,335,716.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

No properties were acquired between July and September. Two properties are listed for sale and rehabilitation continues on a third property. Staff continues to look for rehabilitation properties to acquire.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/29
# of buildings (non-residential)	0	4/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	7/29
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/29
# of Singlefamily Units	0	31/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/25	0/0	29/25	72.41
# Owner Households	0	0	0	21/25	0/0	29/25	72.41
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ACT #06
Activity Title:	Purch/Rehab 25% CITY OF FENTON

Activitiy Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
PROJECT #3	PURCHASE/REHAB 25%
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Genesee County Metropolitan Planning Commission

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$171,330.00
Total Budget	\$0.00	\$171,330.00
Total Obligated	\$0.00	\$131,871.60
Total Funds Drawdown	\$0.00	\$95,339.14
Program Funds Drawdown	\$0.00	\$88,779.01
Program Income Drawdown	\$0.00	\$6,560.13
Program Income Received	\$0.00	\$40,196.00
Total Funds Expended	\$0.00	\$73,946.04
Genesee County Metropolitan Planning Commission1	\$0.00	\$73,946.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional or FHA mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas within the City of Fenton.

Activity Progress Narrative:

No properties were acquired during the quarter. No properties were sold between July and September 2017. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ACT #09
Activity Title:	Operation Unification

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
PROJECT #3	PURCHASE/REHAB 25%
Projected Start Date:	Projected End Date:
05/17/2010	03/01/2013
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Operation Unification, Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$181,988.12
Total Budget	\$0.00	\$181,988.12
Total Obligated	\$0.00	\$181,988.12
Total Funds Drawdown	\$0.00	\$181,988.12
Program Funds Drawdown	\$0.00	\$181,988.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,837.19
Operation Unification, Inc	\$0.00	\$180,837.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Operation Unification, Inc. is a non-profit developer who will be responsible for the acquisition, rehabilitation, and sale of ten properties located in the Beecher district of Mt. Morris Township. Most properties will be acquired from the Genesee County Land Bank’s inventory of tax foreclosed properties. Operation Unification will utilize Section 3 residents and/or Section 3 business concerns in the rehabilitation of their ten NSP properties.

Location Description:

The Beecher district of Mt Morris Township in Genesee County.

Activity Progress Narrative:

The funding transfer from Activity 9 to Activity 5 was completed. The balance of funds in Activity 9 is zero.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # /

PROJECT #5 / HOMEBUYER ASSISTANCE

Grantee Activity Number:	ACT #07
Activity Title:	HOMEBUYER ASSISTANCE

Activitiy Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
PROJECT #5	HOMEBUYER ASSISTANCE
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2012
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Genesee County Metropolitan Planning Commission

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$499,489.23
Program Funds Drawdown	\$0.00	\$437,495.00
Program Income Drawdown	\$0.00	\$61,994.23
Program Income Received	\$0.00	\$88,239.37
Total Funds Expended	\$0.00	\$511,550.57
Genesee County Metropolitan Planning Commission1	\$0.00	\$511,550.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Downpayment assistance to NSP eligible recipients throughout the Genesee County targeted areas. All income eligible clients must attend a minimum of eight hours of counseling before homes are purchased. Up to \$8,000 of downpayment assistance will be provided.

Location Description:

Target areas of greatest need in Genesee County, outside the City of Flint.

Activity Progress Narrative:

A small amount of funding remains in this activity, however, servicing fees will now be paid using incoming mortgage payments. Therefore, these funds will be transferred to Activity 5 within the next few months.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/5
# of Singlefamily Units	0	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	1/2	8/5	50.00
# Owner Households	0	0	0	3/3	1/2	8/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / PROJECT #6 / ADMINISTRATION

Grantee Activity Number:	ACT #08
Activity Title:	Administration

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
PROJECT #6	ADMINISTRATION
Projected Start Date:	Projected End Date:
03/01/2009	03/01/2013
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	Genesee County Metropolitan Planning Commission1

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$992,014.37
Total Budget	\$0.00	\$992,014.37
Total Obligated	\$0.00	\$983,034.53
Total Funds Drawdown	\$0.00	\$976,682.50
Program Funds Drawdown	\$0.00	\$627,917.70
Program Income Drawdown	\$0.00	\$348,764.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$919,153.02
Genesee County Metropolitan Planning Commission1	\$0.00	\$919,153.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program administration costs associated with implementation and monitoring of the Genesee County Neighborhood Stabilization Program.

Location Description:

1101 Beach Street, Room 223, Flint, MI. 48502

Activity Progress Narrative:

Staff continues to manage the acquisition, rehabilitation and disposition of the NSP properties. Staff is monitoring the NSP1 budget and spending plan to continue to spend down the grant funds. Based on current numbers staff estimates that four additional homes will be acquired, rehabilitated and sold primarily to very low-income buyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Activity Supporting Documents: None
