

**Genesee County Metropolitan Alliance
Annual Status Report of the
Fiscal Year (FY) 2017 Flint Genesee County Transportation Improvement Program (TIP)**

Federal requirements direct the Metropolitan Planning Organization (MPO) for Genesee County to publish the annual status of TIP projects. The Genesee County Metropolitan Planning Commission (GCMPC) provides staff to the Genesee County Metropolitan Alliance (the MPO for transportation planning in Genesee County). The following information is provided for Genesee County transportation projects that were obligated, let for bid, under construction, and/or completed during FY 2017 (October 1, 2016 through September 30, 2017). The projects are grouped under the type of transportation improvement performed by individual agencies and represent a \$71.7 million dollar investment into the Genesee County transportation network.

Bridges	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	Jennings Road	Over Swartz Creek	0.01	Bridge replacement	\$847,200	\$454,209	\$392,991	\$567,911
City of Burton	Bristol Road	Over Thread Creek	0.02	Bridge restore and rehabilitate	\$0	\$0	\$0	\$783,966
MDOT	I-69	By Flint Southwestern Academy	0.44	Non-motorized bridge removal	\$408,344	\$265,600	\$142,744	\$295,111
MDOT	I-69	Over Hammerberg Road	0.34	Widening, epoxy overlay, paint, steel repairs	\$4,319,001	\$4,100,291	\$218,710	\$4,555,879
MDOT	I-75	Under South Saginaw Road	0.30	Epoxy overlay	\$583,618	\$300,475	\$283,143	\$333,861

Commuter Services	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Metropolitan Planning Commission	Rideshare Program	Genesee & Lapeer Counties	n/a	Rideshare is a free, computerized carpool and vanpool matching service that assists persons to form carpools and vanpools.	\$112,271	\$112,271	\$0	\$112,271
MDOT	MICHIVAN	Areawide in Genesee County	n/a	Fiscal year 2017 MICHIVAN marketing and capital program	\$36,169	\$36,169	\$0	\$36,169

Non-Motorized Facilities	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	Flint River Trail	Genesee Road to Vassar Road	2.20	Non-motorized path	\$960,000	\$878,955	\$81,045	\$1,095,106

Road Restoration/Resurfacing	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	Bristol Road	East of Swartz Creek to eastbound I-69 exit ramp	1.25	Resurface	\$306,453	\$306,453	\$0	\$395,701
Genesee County Road Commission	Gale Road	McCandlish Road to Hegel Road	1.08	Resurface	\$375,000	\$375,000	\$0	\$519,188
Genesee County Road Commission	Wilson Road	From Goudy Lake Road easterly 2,500 feet	0.95	Resurface	\$360,299	\$317,084	\$43,215	\$352,316
City of Fenton	Poplar Street	Silver Lake Road to North Road	0.44	Restore and rehabilitate	\$499,909	\$480,955	\$18,954	\$592,933
City of Mt. Morris	North Saginaw Street	South city limits to north city limits	4.00	Resurface	\$1,154,659	\$1,092,579	\$62,080	\$2,666,354
Genesee County Road Commission	South Linden Road	Lennon Road to Calkins Road	10.05	Restore and rehabilitate	\$3,845,912	\$4,578,885	(\$732,973)	\$5,594,239
MDOT	M-54	Saginaw Road to M-57	8.40	Resurface	\$0	\$0	\$0	\$974,336
MDOT	M-54	M-57 to M-83	10.74	Resurface	\$1,717,278	\$1,744,355	(\$27,077)	\$2,131,161
MDOT	I-75	I-75 at Holly Road	1.64	Construct loop ramp to northbound I-75	\$998,886	\$1,026,081	(\$27,195)	\$3,538,211
MDOT	M-57	M-57 in Clio	3.03	Resurface	\$568,348	\$606,971	(\$38,623)	\$741,565
MDOT	I-69	Ballenger Highway to Fenton Road	14.17	Reconstruction	\$29,790,472	\$26,607,760	\$3,182,712	\$30,674,050
MDOT	I-75 Northbound	North junction of I-475 to Birch Run Creek	35.96	Restore and rehabilitate	\$1,742,009	\$1,654,356	\$87,653	\$1,838,173

Safety	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
Genesee County Road Commission	Irish Road	Irish Road at Atherton Road	n/a	Sign mounted flashing beacons and sign upgrades	\$47,700	\$44,309	\$3,391	\$49,232
Genesee County Road Commission	Bristol Road	Irish Road at Bristol Road	n/a	Sign mounted flashing beacons and sign upgrades	\$47,700	\$44,041	\$3,659	\$48,935
Genesee County Road Commission	Irish Road	Irish Road at Richfield Road	n/a	Signal modernization	\$126,576	\$114,655	\$11,921	\$127,395
Genesee County Road Commission	Potter Road	Potter Road at Elms Road	n/a	Sign mounted flashing beacons and sign upgrades	\$29,700	\$17,937	\$11,763	\$19,930
City of Clio	South Mill Street	At CSX Railroad	n/a	Install new crossing surface	\$0	\$0	\$0	\$70,774
MDOT	I-69	East of Ballenger Highway to west of Fenton Road	12.73	Replace freeway lighting	\$2,295,000	\$1,320,259	\$974,741	\$1,466,954

Transit - Equipment & Services	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
MTA	Enhanced Mobility of Seniors and Disabled	Genesee County	n/a	Operating expenses	\$189,467	\$189,467	\$0	\$378,934
MTA	Computer Hardware	Genesee County	n/a	Communication equipment	\$168,000	\$1,950	\$166,050	\$210,000
MTA	Computer Software	Genesee County	n/a	Computer software, upgrades, & licensing	\$631,600	\$257,333	\$374,267	\$789,500
MTA	Capital Maintenance Parts	Genesee County	n/a	Capital maintenance parts	\$923,785	\$37,488	\$886,297	\$1,154,731
MTA	Shop Equipment	Genesee County	n/a	Purchase shop equipment	\$144,000	\$0	\$144,000	\$180,000
MTA	Job Access Reverse Commute	Genesee County	n/a	Job Access Reverse Commute	\$300,000	\$25,000	\$275,000	\$600,000
MTA	Preventive Maintenance	Genesee County	n/a	Preventive maintenance	\$2,812,000	\$797,000	\$2,015,000	\$3,515,000
MTA	Materials	Genesee County	n/a	Outreach materials	\$3,360	\$1,728	\$1,632	\$6,240
MTA	Travel Trainer	Genesee County	n/a	Travel trainer	\$17,720	\$0	\$17,720	\$21,600
MTA	Mobility Manager	Genesee County	n/a	Mobility manager	\$101,376	\$0	\$101,376	\$126,720
MTA	IT Infrastructure	Genesee County	n/a	Video computer software	\$60,710	\$60,710	\$0	\$75,888
MTA	Transit Vehicles	Genesee County	n/a	Purchase of transit vehicles	\$73,550	\$0	\$73,550	\$91,937
MTA	Transit Vehicles	Genesee County	n/a	Purchase of truck/plow/salt spreader	\$64,000	\$0	\$64,000	\$80,000
MTA	Rehabilitate/Renovate Buses	Genesee County	n/a	Purchase of transit vehicles	\$694,200	\$0	\$694,200	\$867,761
MTA	Transit Vehicles	Genesee County	n/a	Purchase of transit vehicles	\$113,280	\$104,082	\$9,198	\$141,600
MTA	Transit Vehicles	Genesee County	n/a	Purchase of farebox equipment	\$400,000	\$0	\$400,000	\$500,000

Transportation - Facility Improvements	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
MTA	Bus Shelters	Genesee County	n/a	Bus shelters	\$70,000	\$0	\$70,000	\$87,500
MTA	Transit Facility	Genesee County	n/a	Security	\$70,000	\$0	\$70,000	\$87,500
MTA	Transit Facility	Genesee County	n/a	Upgrades to facilities	\$252,000	\$0	\$252,000	\$315,000
MTA	Transit Facility	Genesee County	n/a	Paving at alternative fuel site	\$621,542	\$0	\$621,542	\$776,928

Miscellaneous	Project Name	Limits	Length	Project Description	Federal Funds Programmed*	Federal Funds Obligated**	Federal Funds Remaining***	Total Project Cost****
City of Linden	Bridge Street	South edge of bridge over the Shiawassee River to south city limit	1.16	Preliminary engineering--restore and rehabilitate	\$67,991	\$69,563	(\$1,572)	\$84,989
City of Mt. Morris	Roosevelt Avenue	Benson Street (city limits) to Saginaw Street	1.00	Preliminary engineering--resurface	\$40,925	\$40,925	\$0	\$50,000
City of Burton	Center Road	Lippicott Boulevard to Lapeer Road	2.05	Preliminary engineering--restore and rehabilitate	\$80,369	\$82,227	(\$1,858)	\$100,461
MDOT	M-15	At Clark Street	1.05	Preliminary engineering--reconstruct	\$245,550	\$245,550	\$0	\$300,000
MDOT	M-15	Lapeer Road and M-15 intersection	n/a	Right-of-Way phase--signal and intersection modernization	\$20,000	\$33,310	(\$13,310)	\$34,310
MDOT	M-54	Mt. Morris Road to Saginaw Road	5.02	Preliminary engineering--resurface	\$0	\$0	\$0	\$38,865
MDOT	I-475	Southbound I-475 Coldwater Road to Terry Avenue	1.5	Preliminary engineering--soundwall rehabilitation	\$18,265	\$18,265	\$0	\$22,315
MDOT	I-475	East of Clio Road to I-75 north junction	9.04	Preliminary engineering--resurface	\$0	\$0	\$0	\$41,038
MDOT	I-475	Carpenter Road to Clio Road	16.05	Right-of-Way phase--reconstruct	\$1,350,000	\$1,350,000	\$0	\$1,500,000

* "Federal Funds Programmed" refers to the amount of Federal Funds identified in the Genesee County TIP.

** "Federal Funds Obligated" refers to the amount of actual Federal Funds contracted for a project.

*** Dollar figures in () indicate a negative value.

**** "Total Project Cost" includes all Federal, State, and Local dollars allocated to a project.