

**Grantee: Genesee County, MI**

**Grant: B-08-UN-26-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-08-UN-26-0001

**Obligation Date:****Award Date:**

09/15/2010

**Grantee Name:**

Genesee County, MI

**Contract End Date:**

03/19/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$7,506,343.00

**Grant Status:**

Active

**QPR Contact:**

Anna Pinter

**LOCCS Authorized Amount:**

\$7,506,343.00

**Estimated PI/RL Funds:**

\$2,800,000.00

**Total Budget:**

\$10,306,343.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$10,247,369.72

**Total Budget**

\$12,375.93

\$10,247,369.72

**Total Obligated**

\$123,759.31

\$9,709,766.16

**Total Funds Drawdown**

\$46,073.73

\$8,991,373.57

**Program Funds Drawdown**

\$9,419.38

\$6,846,110.71

**Program Income Drawdown**

\$36,654.35

\$2,145,262.86

**Program Income Received**

\$94,814.65

\$2,203,423.16

**Total Funds Expended**

\$46,073.73

\$8,869,424.68



<b>Match Contributed</b>	\$0.00	\$150,499.37
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## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$150,499.37
Limit on Public Services	\$1,125,951.45	\$0.00
Limit on Admin/Planning	\$750,634.30	\$967,805.34
Limit on State Admin	\$0.00	\$967,805.34

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$1,876,585.75	\$2,576,585.00

## Overall Progress Narrative:

Between January and March 2015, one rehabilitated property was sold to an income qualified household. Funds from Activity 9 were moved to Activity 5 and staff began looking for additional properties to acquire in Mt. Morris Township.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,742,550.33	\$1,492,747.92
PROJECT #2, PURCHASE/REHAB	\$6,350.00	\$4,456,573.67	\$2,306,876.07
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,576,585.00	\$1,981,718.46
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$3,069.38	\$1,030,634.00	\$627,273.26



## Activities

**Project # / Title:** PROJECT #1 / CLEARANCE/DEMO

**Grantee Activity Number:** ACT #01  
**Activity Title:** Clearance/Demo GCLBA

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 PROJECT #1

**Projected Start Date:**  
 03/01/2009

**Benefit Type:**  
 ( )

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 CLEARANCE/DEMO

**Projected End Date:**  
 03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Genesee County Metropolitan Planning Commission

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,742,550.33
<b>Total Budget</b>	\$0.00	\$1,742,550.33
<b>Total Obligated</b>	\$12,375.93	\$1,662,759.92
<b>Total Funds Drawdown</b>	\$26,315.00	\$1,624,595.64
<b>Program Funds Drawdown</b>	\$0.00	\$1,492,747.92
<b>Program Income Drawdown</b>	\$26,315.00	\$131,847.72
<b>Program Income Received</b>	\$0.00	\$47,780.72
<b>Total Funds Expended</b>	\$26,315.00	\$1,415,797.89
Genesee County Metropolitan Planning Commission1	\$26,315.00	\$1,415,797.89
<b>Match Contributed</b>	\$0.00	\$150,499.37

### Activity Description:

Funds will be utilized to pay for demolition of identified blighted vacant structures meeting local criteria. The number of structures to be demolished is estimated at two hundred twelve. It is expected that the Genesee County Land Bank Authority will be under contract to assist in carrying out the demolition process. Properties to be demolished will be identified through the Land Bank inventory as well as being identified with the local units of government. All properties will be located in targeted areas of greatest need. Work will include asbestos and lead survey, capping water and gas lines, removal of foundations, and removal of all demolition debris for proper disposal.

### Location Description:

Areas of greatest need in Genesee County, outside the City of Flint.

### Activity Progress Narrative:



Staff anticipates an additional three to four properties being demolished with NSP1 funds within the next few quarters. The properties previously demolished will be final after they are inspected for a final grade, seed and straw.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	153/212

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	295/212
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	293/210

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: PROJECT #2 / PURCHASE/REHAB**

**Grantee Activity Number: ACT #03**

**Activity Title: Purch/Rehab GCLBA**

**Activity Category:**

Acquisition - general

**Project Number:**

PROJECT #2

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**Activity Status:**

Under Way

**Project Title:**

PURCHASE/REHAB

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**



**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Genesee County Metropolitan Planning Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,042,027.63
<b>Total Budget</b>	\$0.00	\$4,042,027.63
<b>Total Obligated</b>	\$68,067.62	\$3,731,541.72
<b>Total Funds Drawdown</b>	\$9,096.00	\$3,063,593.42
<b>Program Funds Drawdown</b>	\$6,350.00	\$2,084,190.27
<b>Program Income Drawdown</b>	\$2,746.00	\$979,403.15
<b>Program Income Received</b>	\$85,375.01	\$1,202,970.61
<b>Total Funds Expended</b>	\$9,096.00	\$4,216,713.71
Genesee County Metropolitan Planning Commission1	\$9,096.00	\$4,216,713.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In cooperation with local units of government and the Genesee County Land Bank Authority, GCMPC will identify vacant properties and demolished properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable for purchase to be resold, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

**Location Description:**

Target areas of greatest need in Genesee County, outside the City of Flint.

**Activity Progress Narrative:**

One property was sold to an income qualifying household during the quarter. No properties were on the market for sale at the end of March 2015. One property is currently being rehabilitated and one property will begin next quarter. Staff will continue to look for additional houses to acquire for rehabilitation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	31/36
<b># of buildings (non-residential)</b>	0	2/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	11/36
<b>Total acquisition compensation to</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	32/36
# of Singlefamily Units	1	32/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	14/36	30/36	66.67
# Owner Households	0	0	0	6/0	14/36	30/36	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ACT #04</b>
<b>Activity Title:</b>	<b>Purch/Rehab CITY OF FENTON</b>

**Activity Category:**

Acquisition - general

**Project Number:**

PROJECT #2

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

PURCHASE/REHAB

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Genesee County Metropolitan Planning Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$414,546.04
<b>Total Budget</b>	\$0.00	\$414,546.04
<b>Total Obligated</b>	\$0.00	\$367,861.53
<b>Total Funds Drawdown</b>	\$0.00	\$286,975.55
<b>Program Funds Drawdown</b>	\$0.00	\$222,685.80
<b>Program Income Drawdown</b>	\$0.00	\$64,289.75
<b>Program Income Received</b>	\$0.00	\$181,970.40
<b>Total Funds Expended</b>	\$0.00	\$278,157.17
Genesee County Metropolitan Planning Commission1	\$0.00	\$278,157.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Fenton will identify vacant foreclosed properties using local records and data. Structures will be identified in neighborhoods of greatest need and will be vacant single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders, HUD, and the Genesee County Land Bank. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation, properties will be suitable for resale, through an eligible realtor, redeveloped or rented to assist households between 50% and 120% of median income or below. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided. Households not qualifying for a mortgage will be considered for a rental unit or lease-to-purchase situations.

**Location Description:**

Target areas within the City of Fenton

**Activity Progress Narrative:**

No properties were acquired during the quarter. No properties were sold between January and March 2015. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and resale.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/4	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		2/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/4	
# of Singlefamily Units	0		2/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/4	2/4	50.00
# Owner Households	0	0	0	0/0	1/4	2/4	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: PROJECT #3 / PURCHASE/REHAB 25%**

**Grantee Activity Number: ACT #05**

**Activity Title: Purch/Rehab 25% GCLBA**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

PROJECT #3

**Project Title:**

PURCHASE/REHAB 25%

**Projected Start Date:**

**Projected End Date:**



03/01/2009

03/01/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Genesee County Metropolitan Planning Commission1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,223,266.88
<b>Total Budget</b>	\$318,011.88	\$2,223,266.88
<b>Total Obligated</b>	\$348,951.71	\$2,163,580.17
<b>Total Funds Drawdown</b>	\$0.00	\$2,271,587.13
<b>Program Funds Drawdown</b>	\$0.00	\$1,710,951.33
<b>Program Income Drawdown</b>	\$0.00	\$560,635.80
<b>Program Income Received</b>	\$0.00	\$688,958.08
<b>Total Funds Expended</b>	\$0.00	\$1,283,731.18
Genesee County Metropolitan Planning Commission1	\$0.00	\$1,283,731.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional, FHA, VA or Rural Development mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

**Location Description:**

Target areas of greatest need in Genesee County, outside the City of Flint.

**Activity Progress Narrative:**

No properties were on the market for sale at the end of March 2015. One property is currently being rehabilitated and one property will begin next quarter. Staff will continue to look for additional houses to acquire for rehabilitation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	30/29
<b># of buildings (non-residential)</b>	0	4/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired voluntarily	0	7/29
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/29
# of Singlefamily Units	0	30/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/29	0/0	29/29	72.41
# Owner Households	0	0	0	21/25	0/0	29/25	72.41
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ACT #06</b>
<b>Activity Title:</b>	<b>Purch/Rehab 25% CITY OF FENTON</b>

**Activity Category:**

Acquisition - general

**Project Number:**

PROJECT #3

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE/REHAB 25%

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Genesee County Metropolitan Planning Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,330.00
<b>Total Budget</b>	\$0.00	\$171,330.00
<b>Total Obligated</b>	\$0.00	\$131,871.60
<b>Total Funds Drawdown</b>	\$0.00	\$95,339.14
<b>Program Funds Drawdown</b>	\$0.00	\$88,779.01
<b>Program Income Drawdown</b>	\$0.00	\$6,560.13
<b>Program Income Received</b>	\$0.00	\$40,196.00
<b>Total Funds Expended</b>	\$0.00	\$73,946.04
Genesee County Metropolitan Planning Commission1	\$0.00	\$73,946.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Structures will be identified in target neighborhoods of greatest need and will be single-family properties having a negative impact on neighborhood stability. Properties will be acquired at a minimum 1% discounted rate from the fair market value. Properties will be purchased from lenders and HUD. Acquired properties will be assessed to determine if rehabilitation funding is needed to bring homes up to Michigan Residential Code. The Genesee County Home Improvement Program will be the responsible organization for bidding and overseeing rehabilitation work. After rehabilitation properties will be suitable to be resold, through an eligible realtor, redeveloped or rented. Properties will be marketed to those households at or below 50% of area median income for purchase, rental or lease-to-purchase situations. Households interested in purchase must qualify for financing through a conventional or FHA mortgage and must attend at least eight hours of homeownership counseling. Downpayment assistance will be provided to NSP eligible recipients throughout the Genesee County target areas. Up to \$8,000 of downpayment assistance will be provided.

**Location Description:**

Target areas within the City of Fenton.

**Activity Progress Narrative:**

No properties were acquired during the quarter. No properties were sold between January and March 2015. Staff will continue to work with the City of Fenton to find one additional home to acquire for rehabilitation and resale.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ACT #09</b>
<b>Activity Title:</b>	<b>Operation Unification</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

PROJECT #3

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE/REHAB 25%

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation Unification, Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,988.12
<b>Total Budget</b>	(\$318,011.88)	\$181,988.12
<b>Total Obligated</b>	(\$318,011.88)	\$181,988.12
<b>Total Funds Drawdown</b>	\$0.00	\$181,988.12
<b>Program Funds Drawdown</b>	\$0.00	\$181,988.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,837.19
Operation Unification, Inc	\$0.00	\$180,837.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Operation Unification, Inc. is a non-profit developer who will be responsible for the acquisition, rehabilitation, and sale of ten properties located in the Beecher district of Mt. Morris Township. Most properties will be acquired from the Genesee County Land Bank's inventory of tax foreclosed properties. Operation Unification will utilize Section 3 residents and/or Section 3 business concerns in the rehabilitation of their ten NSP properties.

**Location Description:**

The Beecher district of Mt Morris Township in Genesee County.

**Activity Progress Narrative:**

The funding transfer from Activity 9 to Activity 5 was completed during the quarter. The balance of funds in Activity 9 is zero.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/10



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/10	
# of Singlefamily Units	0		4/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: PROJECT #5 / HOMEBUYER ASSISTANCE**

**Grantee Activity Number: ACT #07**

**Activity Title: HOMEBUYER ASSISTANCE**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

PROJECT #5

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

HOMEBUYER ASSISTANCE

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Genesee County Metropolitan Planning Commission

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jan 1 thru Mar 31, 2015**

N/A

\$0.00

**To Date**

\$500,000.00

\$500,000.00



<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$499,489.23
<b>Program Funds Drawdown</b>	\$0.00	\$437,495.00
<b>Program Income Drawdown</b>	\$0.00	\$61,994.23
<b>Program Income Received</b>	\$9,439.64	\$41,547.35
<b>Total Funds Expended</b>	\$0.00	\$511,550.57
Genesee County Metropolitan Planning Commission1	\$0.00	\$511,550.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Downpayment assistance to NSP eligible recipients throughout the Genesee County targeted areas. All income eligible clients must attend a minimum of eight hours of counseling before homes are purchased. Up to \$8,000 of downpayment assistance will be provided.

**Location Description:**

Target areas of greatest need in Genesee County, outside the City of Flint.

**Activity Progress Narrative:**

A small amount of funding remains in this activity, although no additional loans are expected to be originated with the funds. The remaining funding will be used to service the mortgages previously originated with this funding.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/5
# of Singlefamily Units	0	8/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	1/2	8/5	50.00
# Owner Households	0	0	0	3/3	1/2	8/5	50.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Project # / Title: PROJECT #6 / ADMINISTRATION**

**Grantee Activity Number: ACT #08**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

PROJECT #6

**Projected Start Date:**

03/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Genesee County Metropolitan Planning Commission1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$971,660.72
<b>Total Budget</b>	\$12,375.93	\$971,660.72
<b>Total Obligated</b>	\$12,375.93	\$970,163.10
<b>Total Funds Drawdown</b>	\$10,662.73	\$967,805.34
<b>Program Funds Drawdown</b>	\$3,069.38	\$627,273.26
<b>Program Income Drawdown</b>	\$7,593.35	\$340,532.08
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,662.73	\$908,690.93
Genesee County Metropolitan Planning Commission1	\$10,662.73	\$908,690.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program administration costs associated with implementation and monitoring of the Genesee County Neighborhood Stabilization Program.

**Location Description:**

1101 Beach Street, Room 223, Flint, MI. 48502

**Activity Progress Narrative:**

Staff continues to manage the acquisition, rehabilitation and disposition of the NSP properties. Staff is monitoring the NSP1 budget and spending plan to continue to spend down the grant funds. Based on current numbers staff estimates that three to four additional demolitions will be completed; two additional homes will be acquired, rehabilitated and sold to very low-income buyers.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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