

## FY 2017-2020 Transportation Improvement Program Funding Estimates

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law by President Obama on July 6, 2012, and expired on September 30, 2014. Since then, it has been extended many times without any funding increases. It is uncertain when the new legislation will be passed, and to date, staff has not received any estimates for the FY 2017-2020 TIP. As of now, staff has been advised to use the FY 2015 allocations as estimates for annual funding levels for the FY 2017-2020 TIP. For your reference, staff has provided estimated annual funding levels for the following application categories, along with CMAQ, based on FY 2015 funding allocations:

Funding Source	2017	2017-2020	TIP Application	2017 by TIP Application	2017-2020 by TIP Application
Surface Transportation Program Urban (STU)	\$ 4,695,044	\$ 18,780,176	Preservation	\$ 7,173,425	\$ 28,693,701
National Highway Performance Program (NH)	\$ 794,719	\$ 3,178,876			
Surface Transportation Program Flex (STP Flex)	\$ 1,141,405	\$ 4,565,621			
Surface Transportation Program Rural (STL)	\$ 542,257	\$ 2,169,028			
Transportation Alternatives Program (TAP)	\$ 424,053	\$ 1,696,212	TAP	\$ 424,053	\$ 1,696,212
Congestion Mitigation and Air Quality (CMAQ)	\$ 1,603,889	\$ 6,415,556	CMAQ	\$ 1,603,889	\$ 6,415,556
Transportation Economic Development Fund State (EDC)	\$ 950,000	\$ 3,800,000	Expand	\$ 950,000	\$ 3,800,000